

Proposed Discretionary Fees & Charges 2018/19

Appendix 2 - Strategic Housing

| Sub-Area | Ref | Desc | Current Charge 2017/18 (£) | Proposed Charge 2018/19 (£) | Increase (£) | % Increase | Notes |
|--|-------|--|-------------------------------|-----------------------------------|-----------------|------------|-------|
| Charges in line with the 2% proposed uplift (subject to roundings) | | | | | | | |
| Strat Housing | R0347 | Landlord's First Application | £839.00 | £856.00 | £17.00 | 1.99% | |
| Strat Housing | R0348 | Landlord's Subsequent Application | £710.00 | £725.00 | £15.00 | 2.07% | |
| Strat Housing | R0349 | Five Yearly Inspection | £43.00 | £43.90 | £0.90 | 2.05% | |
| Strat Housing | R0350 | Supplement For Inadequate Applications | £138.00 | £141.00 | £3.00 | 2.13% | |
| Strat Housing | R0351 | Supplement For Initial Refusal Of A Licence | £921.00 | £940.00 | £19.00 | 2.02% | |
| Strat Housing | R0352 | Managing Agent Fee | £175.00 | £179.00 | £4.00 | 2.23% | |
| Strat Housing | R0353 | Houses In Multiple Occupation Licensing Scheme Fees: Supplement For: Variations To A Licence | £285.00 | £291.00 | £6.00 | 2.06% | |
| Strat Housing | | Rented accommodation -service of statutory notices, up to 10 deficiencies | £321.00 | £328.00 | £7.00 | 2.13% | |
| Strat Housing | | Further charge for each subsequent additional deficiency | £11.00 | £11.30 | £0.30 | 2.65% | |

Proposed Discretionary Fees & Charges 2018/19

Appendix 2 - Libraries

| Sub-Area | Ref | Desc | Current Charge 2017/18 (£) | Proposed Charge 2018/19 (£) | Increase (£) | % Increase | Notes |
|--|---------|---|-------------------------------|-----------------------------------|-----------------|------------|--|
| Charges that are not in line with the 2% proposed uplift | | | | | | | |
| LIBRARIES | Various | Item Request | £3.90 | £3.90 | £0.00 | 0.00% | No uplift recommended as cost of implementation outweighs income |
| LIBRARIES | Various | Talking Books, Playaways & Learn a Language | £1.40 | £1.40 | £0.00 | 0.00% | No uplift recommended as cost of implementation outweighs income |
| LIBRARIES | Various | CD Sound Collections:- Learn A Language | £1.40 | £1.40 | £0.00 | 0.00% | No uplift recommended as cost of implementation outweighs income |
| LIBRARIES | Various | Earphones - For Use With PCs Or Playaways | £1.40 | £1.40 | £0.00 | 0.00% | No uplift recommended as cost of implementation outweighs income |
| LIBRARIES | Various | Fax -outgoing | £2.00 | £2.00 | £0.00 | 0.00% | No uplift recommended as cost of implementation outweighs income |
| LIBRARIES | Various | Incoming Fax | £1.40 | £1.40 | £0.00 | 0.00% | No uplift recommended as cost of implementation outweighs income |
| LIBRARIES | Various | Library Fine (overdue items per day) | £0.20 | £0.20 | £0.00 | 0.00% | No uplift recommended as cost of implementation outweighs income |
| LIBRARIES | Various | Maximum Level Of Fine For Overdue Books | £12.00 | £12.00 | £0.00 | 0.00% | No uplift recommended as cost of implementation outweighs income |
| LIBRARIES | Various | Meeting Room - Priv Sect / Profit Making Groups | £18.50 | £18.50 | £0.00 | 0.00% | No uplift recommended as cost of implementation outweighs income |
| LIBRARIES | Various | Computer Printouts (A4 B and W) | £0.10 | £0.10 | £0.00 | 0.00% | No uplift recommended as cost of implementation outweighs income |
| LIBRARIES | Various | Photocopying (A4 B+W) | £0.10 | £0.10 | £0.00 | 0.00% | No uplift recommended as cost of implementation outweighs income |
| LIBRARIES | Various | Computer Printouts (A4 Colour) | £0.40 | £0.40 | £0.00 | 0.00% | No uplift recommended as cost of implementation outweighs income |
| LIBRARIES | Various | Play Sets / Music Sets | £9.50 | £9.50 | £0.00 | 0.00% | No uplift recommended as cost of implementation outweighs income |
| LIBRARIES | Various | Replacement Membership Cards (Adult) | £2.50 | £2.50 | £0.00 | 0.00% | No uplift recommended as cost of implementation outweighs income |
| LIBRARIES | Various | Replacement Membership Cards (Under 17 / Over 60) | £1.25 | £1.25 | £0.00 | 0.00% | No uplift recommended as cost of implementation outweighs income |

| | | | | | | | |
|-----------|---------|------------------|-------|-------|-------|-------|--|
| LIBRARIES | Various | Article Request | £3.90 | £3.90 | £0.00 | 0.00% | No uplift recommended as cost of implementation outweighs income |
| LIBRARIES | Various | Microfilm prints | £0.90 | £0.90 | £0.00 | 0.00% | No uplift recommended as cost of implementation outweighs income |
| LIBRARIES | Various | Magnifiers | £1.80 | £1.80 | £0.00 | 0.00% | No uplift recommended as cost of implementation outweighs income |
| LIBRARIES | Various | Batteries | £2.20 | £2.20 | £0.00 | 0.00% | No uplift recommended as cost of implementation outweighs income |

Proposed Discretionary Fees & Charges 2018/19

Appendix 2 - Planning & Estates

| Sub-Area | Ref | Desc | Current Charge 2017/18 (£) | Proposed Charge 2018/19 (£) | Increase (£) | % Increase | Notes |
|--|------------|---|--|--|--|------------|---|
| Charges that are not in line with the 2% proposed uplift | | | | | | | |
| PLANNING | | Pre application advice - Major Development | £795.00 | £835.00 | £40.00 | 5.03% | Proposal is to increase all pre app charges by 5% linked to a savings proposal to generate an additional £5k income per annum from provision of pre application advice |
| PLANNING | NEW CHARGE | Pre application advice - Large Scale Major Development | | £1,500.00 | | | |
| PLANNING | | Pre application advice - Minor Complex Development | £555.00 | £583.00 | £28.00 | 5.05% | |
| PLANNING | | Pre application advice - Minor Development | £400.00 | £420.00 | £20.00 | 5.00% | |
| PLANNING | | Pre application advice - Minor changes of use - less than 200 sq. meters of floor space | £150.00 | £158.00 | £8.00 | 5.33% | |
| PLANNING | | Pre application advice - Site visit householder | £96.00 | £101.00 | £5.00 | 5.21% | |
| ESTATES | | Annual licence fees for garden tenancies - current income receivable £80,000 per annum | Variable depending upon the size of the plot | Variable depending upon the size of the plot | Variable depending upon the size of the plot | 3.00% | Total licence fee increase = £2,400 |
| ESTATES | | Average annual licence fees for garage plots current income receivable £64,000 per annum | Variable depending upon the size of the plot | Variable depending upon the size of the plot | Variable depending upon the size of the plot | 3.00% | Total licence fee increase = £2,000 |
| ESTATES | | Annual licence fees for grazing licences - total income expected in 2017/18 = £29,000 per annum | Variable depending upon the size of the plot | Variable depending upon the size of the plot | Variable depending upon the size of the plot | 3.00% | Total licence fee increase = £1,000 |
| ESTATES | | Minimum fee for granting landlord consent to the Council's tenants - increase to £250. | No minimum | £250.00 | | | Total increase in income = £2,000 |
| ESTATES | | Increase non-returnable reservation fee for off-market disposals from £100 to £200 | £100.00 | £200.00 | £100.00 | 100.00% | The fee is designed to meet the Council's costs of investigating requests to purchase land, especially to cover those costs in the event that the enquirer subsequently withdraws interest. The fee is deducted from final costs and purchase price |
| ESTATES | | Introduction of a minimum surveyor's fee of £500 charged on any disposal | No minimum | £500.00 | | | Total increase in income = £2,000 |

Proposed Discretionary Fees & Charges 2018/19

Appendix 2 - Planning & Estates

| Sub-Area | Ref | Desc | Current Charge 2017/18 (£) | Proposed Charge 2018/19 (£) | Increase (£) | % Increase | Notes |
|--------------------|---------------|--|-------------------------------|-----------------------------------|-----------------|------------|---|
| New Charges | | | | | | | |
| PLANNING | NEW CHARGE | Pre application consultancy charge - Assistant Director (hourly rate) | | £74.89 | | | The service already charges for the provision of pre application advice in the form of an hour meeting with the Case Officer and follow up response letter. These charges will apply where the request is made for an additional officer to attend the initial meeting or for any subsequent meetings |
| PLANNING | NEW CHARGE | Pre application Consultancy charge - Chief Planning Officer (hourly rate) | | £50.40 | | | |
| PLANNING | NEW CHARGE | Pre application consultancy charge - Development Manager (Grade 10) (hourly rate) | | £45.18 | | | |
| PLANNING | NEW CHARGE | Pre application consultancy charge - Assistant Development Manager (Grade 9) (hourly rate) | | £40.39 | | | |
| PLANNING | NEW CHARGE | Pre application consultancy charge - Senior Planning Officer (Grade 8) (hourly rate) | | £38.49 | | | |
| PLANNING | NEW CHARGE | Pre application consultancy charge - Planning Officer (Grade 7) (hourly rate) | | £31.04 | | | |
| PLANNING | NEW CHARGE | Pre application consultancy charge - Assistant Planning Officer (Grade 5) (hourly rate) | | £21.44 | | | |

Proposed Discretionary Fees & Charges 2018/19

Appendix 2 - Planning & Estates

| Sub-Area | Ref | Desc | Current Charge 2017/18 (£) | Proposed Charge 2018/19 (£) | Increase (£) | % Increase | Notes |
|----------|---------------|---|-------------------------------|-----------------------------------|-----------------|------------|---|
| PLANNING | | Charge to cover Officer time to visit property and provide written advice on works to fell/prune protected or dangerous trees | | £100.00 | | | The service receives an increasing number of requests to advise property owners on works to protected trees/requests to fell potentially dangerous trees etc which can otherwise be obtained from private sector. Charge to cover site visit and written advice |
| PLANNING | NEW CHARGE | Fee to cover works incurred in processing requests to modify terms of an existing S106 agreement following a grant of planning permission | | £1,000.00 | | | There is presently no charge for the Councils work in processing requests to modify the terms of an existing S106 agreement. Charge will cover Officer time in validating and reporting on such requests to Committee. A separate charge will apply to cover specialist advice on the likes of viability appraisals |

Proposed Discretionary Fees & Charges 2018/19

Appendix 2 - Planning & Estates

| Sub-Area | Ref | Desc | Current Charge 2017/18 (£) | Proposed Charge 2018/19 (£) | Increase (£) | % Increase | Notes |
|--|-------|---|-------------------------------|-----------------------------------|-----------------|------------|-------|
| Charges in line with the 2% proposed uplift (subject to roundings) | | | | | | | |
| PLANNING | R1094 | Building Regulation Decision Notice Enquiry (Including Copy Of Any Notice) | £31.50 | £32.20 | £0.70 | 2.22% | |
| PLANNING | R1095 | Building Completion Notice/Certificate Enquiry (Including Copy Of Any Notice) | £47.00 | £48.00 | £1.00 | 2.13% | |
| PLANNING | R1096 | Site History Search: Minimum Charge (Up To First Hour) | £52.50 | £53.60 | £1.10 | 2.10% | |
| PLANNING | R1097 | Site History Search: Each Subsequent Hour Or Part Thereof | £38.00 | £38.80 | £0.80 | 2.11% | |
| PLANNING | R1098 | Dangerous Building Call Out For The 1 st Hour | £200.00 | £204.00 | £4.00 | 2.00% | |
| PLANNING | R1099 | Dangerous Building Call Out Charge Each Hour Thereafter | £90.00 | £91.80 | £1.80 | 2.00% | |
| PLANNING | R1102 | Provision Of Late Completion Inspections & Issue Of Completion Certificates | £175.00 | £179.00 | £4.00 | 2.29% | |
| PLANNING | R1103 | Administration Fee For Building Control Fee Refunds | £36.50 | £37.30 | £0.80 | 2.19% | |
| PLANNING | R1104 | Administration Charges To Building Owners For Inspection/Specification For Securing Buildings Open To | £115.50 | £118.00 | £2.50 | 2.16% | |
| PLANNING | R1105 | Section 80/81 Notices | £172.00 | £176.00 | £4.00 | 2.33% | |
| PLANNING | R1357 | Tree Preservation Order Notice (Copy) | £33.50 | £34.20 | £0.70 | 2.09% | |
| PLANNING | R1358 | Printed Copy Of Scanned Planning Application (Up To 10 Documents) - Excluding Large Format Plans (Over A4 Size) | £31.50 | £32.20 | £0.70 | 2.22% | |

Proposed Discretionary Fees & Charges 2018/19

Appendix 2 - Planning & Estates

| Sub-Area | Ref | Desc | Current Charge 2017/18 (£) | Proposed Charge 2018/19 (£) | Increase (£) | % Increase | Notes |
|----------|-------|---|-------------------------------|-----------------------------------|-----------------|------------|-------|
| PLANNING | R1359 | Copy Of Large Application Plans (Over A4 Size) | £8.00 | £8.20 | £0.20 | 2.50% | |
| PLANNING | R1360 | Photocopies Of Correspondence And Other Papers On Planning Application Files, Up To A4 Size | £0.25 | £0.30 | £0.05 | 20.00% | |
| PLANNING | R1361 | Township Green Infrastructure Plans | £25.00 | £25.50 | £0.50 | 2.00% | |
| PLANNING | R1362 | Public Art Strategy | £12.00 | £12.30 | £0.30 | 2.50% | |
| PLANNING | R1363 | Strategic Housing Land Availability Assessment Site Plans >10 | £28.00 | £28.60 | £0.60 | 2.14% | |
| PLANNING | R1364 | Employment Land Study | £135.00 | £138.00 | £3.00 | 2.22% | |
| PLANNING | R1284 | LDF Core Strategy - Publication Draft 2013 | £18.00 | £18.40 | £0.40 | 2.22% | |
| PLANNING | R1285 | LDF Background Paper 2010 | £23.00 | £23.50 | £0.50 | 2.17% | |
| PLANNING | R1286 | LDF Report On Consultation On Preferred Options | £35.50 | £36.30 | £0.80 | 2.25% | |
| PLANNING | R1287 | LDF Statement Of Community Involvement | £13.00 | £13.30 | £0.30 | 2.31% | |
| PLANNING | R1288 | LDF Core Strategy Preferred Options Report | £18.50 | £18.90 | £0.40 | 2.16% | |

Proposed Discretionary Fees & Charges 2018/19

Appendix 2 - Children's Services

| Sub-Area | Ref | Desc | Current Charge 2017/18 (£) | Proposed Charge 2018/19 (£) | Increase (£) | % Increase | Notes |
|---|-------|--|-------------------------------|-----------------------------------|-----------------|------------|--|
| Charges that are not in line with the 2% proposed uplift | | | | | | | |
| YOUTH SERVICE | R0075 | Duke of Edinburgh Award – Bronze or Silver – Other organisations | £20.00 | £22.00 | £2.00 | 10.00% | proposed charges are higher than the suggested 2% as the DofE have increased their prices and then an admin fee is added |
| YOUTH SERVICE | R0076 | Duke of Edinburgh Award – Bronze or Silver – Schools | £20.00 | £22.00 | £2.00 | 10.00% | proposed charges are higher than the suggested 2% as the DofE have increased their prices and then an admin fee is added |
| YOUTH SERVICE | R0077 | Duke of Edinburgh Award – Gold – Other organisations | £27.00 | £29.00 | £2.00 | 7.41% | proposed charges are higher than the suggested 2% as the DofE have increased their prices and then an admin fee is added |
| YOUTH SERVICE | R0078 | Duke of Edinburgh Award – Gold – Schools | £27.00 | £29.00 | £2.00 | 7.41% | proposed charges are higher than the suggested 2% as the DofE have increased their prices and then an admin fee is added |
| Charges in line with the 2% proposed uplift (subject to roundings) | | | | | | | |
| ROCH & OLD SUPPLY AGENCY | R0054 | Supply Teacher DBS | £50.00 | £51.00 | £1.00 | 2.00% | |
| ROCH & OLD SUPPLY AGENCY | R0055 | Supply Teacher ID | £3.50 | £3.60 | £0.10 | 2.86% | |
| CHILDRENS CENTRES | R1807 | Room Hire | £24.70 | £25.20 | £0.50 | 2.02% | |
| SURESTART | R0064 | CPD/Welfare Training Autumn | £17.30 | £17.70 | £0.40 | 2.31% | |
| SURESTART | R0065 | CPD/Welfare Training non attendance | £17.30 | £17.70 | £0.40 | 2.31% | |
| SURESTART | R0066 | CPD/Welfare Training Spring | £17.30 | £17.70 | £0.40 | 2.31% | |
| SURESTART | R0067 | CPD/Welfare Training Summer | £17.30 | £17.70 | £0.40 | 2.31% | |
| SURESTART | R1674 | Childminder pre-registration Training | £12.80 | £13.10 | £0.30 | 2.34% | |
| MUSIC SERVICE | R0045 | Music Service Termly membership – Individual | £30.00 | £30.60 | £0.60 | 2.00% | |
| MUSIC SERVICE | R0046 | Music Service Termly membership – Family | £50.00 | £51.00 | £1.00 | 2.00% | |
| MUSIC SERVICE | R0047 | 15 minute lesson | £8.00 | £8.20 | £0.20 | 2.50% | |
| MUSIC SERVICE | R0048 | 20 minute lesson | £11.00 | £11.30 | £0.30 | 2.73% | |
| MUSIC SERVICE | R0049 | 30 minute lesson | £16.00 | £16.40 | £0.40 | 2.50% | |
| MUSIC SERVICE | R0043 | 60 minute lesson | £32.00 | £32.70 | £0.70 | 2.19% | |
| MUSIC SERVICE | | Music Festival entry – Individual | £5.00 | £5.10 | £0.10 | 2.00% | |
| MUSIC SERVICE | | Music Festival entry – duets/trios | £6.00 | £6.20 | £0.20 | 3.33% | |
| MUSIC SERVICE | | Music Festival entry – large ensemble | £11.00 | £11.30 | £0.30 | 2.73% | |
| MUSIC SERVICE | | Exam accompaniment | £32.00 | £32.70 | £0.70 | 2.19% | |
| MUSIC SERVICE | R0037 | Ticket sales | variable | variable | | | |

Proposed Discretionary Fees & Charges 2018/19

Appendix 2 - Environmental Management

| Sub-Area | Ref | Desc | Current Charge 2017/18 (£) | Proposed Charge 2018/19 (£) | Increase (£) | % Increase | Notes |
|---|-------|---|-------------------------------|-----------------------------------|-----------------|------------|---|
| <u>Charges that are not in line with the 2% proposed uplift</u> | | | | | | | |
| EM | R1029 | Mini Soccer League (Bowlee) Per Pitch | £48.00 | £48.00 | £0.00 | 0.00% | Frozen as agreed at Cabinet October 2012 pending completion of play pitch strategy |
| EM | R1030 | Mini Soccer League without accommodation per season | £135.00 | £135.00 | £0.00 | 0.00% | |
| EM | R1031 | Mini Soccer League with accommodation | £217.00 | £217.00 | £0.00 | 0.00% | |
| EM | R1032 | Rounder's League | £1,095.00 | £1,095.00 | £0.00 | 0.00% | |
| EM | R1033 | Pitch Letting without changing accommodation | £405.00 | £405.00 | £0.00 | 0.00% | |
| EM | R1034 | Pitch Letting with changing accommodation | £700.00 | £700.00 | £0.00 | 0.00% | |
| EM | R1035 | Friendly Letting without changing accommodation | £51.00 | £51.00 | £0.00 | 0.00% | |
| EM | R1036 | Friendly Letting with changing accommodation | £74.00 | £74.00 | £0.00 | 0.00% | |
| EM | R1037 | Bowlee Car Boot Sales - Car Park | £2.00 | £2.50 | £0.50 | 25.00% | Reduces the need for change to be given |
| EM | R1038 | Bowlee Car Boot Sales - Sellers (Car) | £15.00 | £15.00 | £0.00 | 0.00% | Reduces the need for change to be given |
| EM | R1039 | Bowlee Car Boot Sellers (Estate cars, Small Vans & 4x4) | £18.00 | £20.00 | £2.00 | 11.11% | Reduces the need for change to be given |
| EM | R1040 | Bowlee Car Boot Sellers (Transit Van and upward) | £24.00 | £25.00 | £1.00 | 4.17% | Reduces the need for change to be given |
| EM | R1078 | Mot Tests - Private | £45.90 | £45.90 | £0.00 | 0.00% | No change due to already being higher than competitors in local area. |
| EM | R1080 | Repairs - Private | £44.00 | £44.00 | £0.00 | 0.00% | No change due to already being higher than competitors in local area. |

Proposed Discretionary Fees & Charges 2018/19

Appendix 2 - Environmental Management

| Sub-Area | Ref | Desc | Current Charge 2017/18 (£) | Proposed Charge 2018/19 (£) | Increase (£) | % Increase | Notes |
|--|-------|---|-------------------------------|-----------------------------------|-----------------|------------|-------|
| Charges in line with the 2% proposed uplift (subject to roundings) | | | | | | | |
| EM | | Allotments Charge per square metre | £0.42 | £0.45 | £0.03 | 7.14% | |
| EM | R0905 | 1100L Wheeled Bin | £435.00 | £444.00 | £9.00 | 2.07% | |
| EM | R0906 | 240L Wheeled Bin | £36.00 | £37.00 | £1.00 | 2.78% | |
| EM | R0907 | 360L Wheeled Bin | £54.00 | £55.00 | £1.00 | 1.85% | |
| EM | R0908 | 660L Wheeled Bin | £363.00 | £371.00 | £8.00 | 2.20% | |
| EM | R1888 | 140L Wheeled Bin | £30.00 | £31.00 | £1.00 | 3.33% | |
| EM | | 880L Wheeled Bin | £380.00 | £388.00 | £8.00 | 2.11% | |
| EM | | Any Household White Goods Item that would be taken on moving house | £31.50 | £32.20 | £0.70 | 2.22% | |
| EM | R0913 | Small Electrical Items (Hi - Fi Systems, Microwaves, TV's) Up To 5 Items | £31.50 | £32.20 | £0.70 | 2.22% | |
| EM | R0942 | Bed, Mattress, Carpet, Chairs, Suites - Any General household item That would be taken on moving house. | £21.00 | £21.50 | £0.50 | 2.38% | |
| EM | R0943 | Medical Referee Fee | £26.80 | £27.40 | £0.60 | 2.24% | |
| EM | R0944 | Full Grave | £1,054.00 | £1,076.00 | £22.00 | 2.09% | |
| EM | R0945 | Non-Resident | £1,899.00 | £1,937.00 | £38.00 | 2.00% | |
| EM | R0946 | Cremated Remains - Resident | £694.00 | £708.00 | £14.00 | 2.02% | |
| EM | R0947 | Cremated Remains - Non-Resident | £1,253.00 | £1,279.00 | £26.00 | 2.08% | |
| EM | R0950 | Private Grave Adult Resident | £912.00 | £931.00 | £19.00 | 2.08% | |
| EM | R0951 | Private Grave Adult Non-Resident | £1,369.00 | £1,397.00 | £28.00 | 2.05% | |
| EM | R0952 | Private Grave With Chamber | £339.00 | £346.00 | £7.00 | 2.06% | |
| EM | R0955 | Public Grave Adult | £216.00 | £221.00 | £5.00 | 2.31% | |
| EM | R0956 | Cremated Remains Up To FT Resident | £246.00 | £251.00 | £5.00 | 2.03% | |
| EM | R0957 | Cremated Remains Up To FT Non-Resident | £443.00 | £452.00 | £9.00 | 2.03% | |
| EM | R0958 | Cremated Remains Per Additional (No Suggestions) | £70.00 | £71.00 | £1.00 | 1.43% | |
| EM | R0959 | Cremated Remains Under Turf | £54.00 | £55.00 | £1.00 | 1.85% | |
| EM | R0960 | General Charges: Use Of Cemetery Chapel | £108.00 | £111.00 | £3.00 | 2.78% | |
| EM | R0961 | General Charges: Concrete Heading | £242.00 | £247.00 | £5.00 | 2.07% | |
| EM | R0962 | General Charges: Additional Inscription | £40.00 | £41.00 | £1.00 | 2.50% | |
| EM | R0963 | Right To Erect Memorial | £135.00 | £138.00 | £3.00 | 2.22% | |
| EM | R0964 | Numberstone | £98.00 | £100.00 | £2.00 | 2.04% | |
| EM | R0967 | Cremation Fees Adult | £698.00 | £712.00 | £14.00 | 2.01% | |
| EM | R0968 | Burial Of Remains Cremated Elsewhere In Garden | £66.00 | £67.00 | £1.00 | 1.52% | |
| EM | R0983 | Site Fees | £693.00 | £707.00 | £14.00 | 2.02% | |
| EM | R0984 | Individual Rides | £64.00 | £65.30 | £1.30 | 2.03% | |
| EM | R0985 | Bouncy Castles | £64.00 | £65.30 | £1.30 | 2.03% | |
| EM | R0986 | Adult Season Ticket | £52.00 | £53.00 | £1.00 | 1.92% | |
| EM | R0987 | Adult Day Pass | £5.50 | £5.70 | £0.20 | 3.64% | |
| EM | R0988 | Junior/Concession Season Ticket | £28.00 | £29.00 | £1.00 | 3.57% | |
| EM | R0989 | Junior/Concession Day Pass | £3.40 | £3.50 | £0.10 | 2.94% | |

Proposed Discretionary Fees & Charges 2018/19

Appendix 2 - Environmental Management

| Sub-Area | Ref | Desc | Current Charge 2017/18 (£) | Proposed Charge 2018/19 (£) | Increase (£) | % Increase | Notes |
|----------|-------|---|-------------------------------|-----------------------------------|-----------------|------------|-------|
| EM | R0990 | Book Of Remembrance | £103.00 | £106.00 | £3.00 | 2.91% | |
| EM | R0991 | Book Of Remembrance | £139.00 | £142.00 | £3.00 | 2.16% | |
| EM | R0992 | Book Of Remembrance | £194.00 | £198.00 | £4.00 | 2.06% | |
| EM | R0993 | Floral Designs | £103.00 | £106.00 | £3.00 | 2.91% | |
| EM | R0994 | Other Designs | £181.00 | £185.00 | £4.00 | 2.21% | |
| EM | R0995 | Memorial Cards | £37.00 | £37.80 | £0.80 | 2.16% | |
| EM | R0996 | Memorial Cards | £48.60 | £49.60 | £1.00 | 2.06% | |
| EM | R0997 | Memorial Cards | £67.00 | £68.40 | £1.40 | 2.09% | |
| EM | R0998 | Rose Bush & Plaque For 10 yrs | £149.00 | £152.00 | £3.00 | 2.01% | |
| EM | R0999 | Memorial Wall Plaque For 10 yrs | £137.00 | £140.00 | £3.00 | 2.19% | |
| EM | R1667 | Replacement/Additional Plaques | £75.10 | £76.70 | £1.60 | 2.13% | |
| EM | R1668 | Replacement Memorial | £40.40 | £41.30 | £0.90 | 2.23% | |
| EM | R1000 | Children's Garden Plaque For 10 yrs | £137.00 | £140.00 | £3.00 | 2.19% | |
| EM | R1001 | Memorial Stone Vase For 10 yrs | £525.00 | £536.00 | £11.00 | 2.10% | |
| EM | R1002 | Stone Niche For 20 yrs - Small | £281.00 | £287.00 | £6.00 | 2.14% | |
| EM | R1003 | Stone Niche For 20 yrs - Large | £404.00 | £413.00 | £9.00 | 2.23% | |
| EM | R1004 | Stone Niche For 20 yrs - Re Open | £60.10 | £61.40 | £1.30 | 2.16% | |
| EM | R1005 | Stone Niche For 20 yrs - Urn | £49.70 | £50.70 | £1.00 | 2.01% | |
| EM | R1006 | Letters for Stone Niche For 20 yrs - Black | £3.60 | £3.70 | £0.10 | 2.78% | |
| EM | R1007 | Letters for Stone Niche For 20 yrs - Gold | £3.80 | £3.90 | £0.10 | 2.63% | |
| EM | R1008 | Re-letter for Stone Niche For 20 yrs - Black | £0.95 | £1.00 | £0.05 | 5.26% | |
| EM | R1009 | Re-letter for Stone Niche For 20 yrs - Gold | £1.80 | £1.90 | £0.10 | 5.56% | |
| EM | R1010 | New Tree & Plaque | £184.00 | £188.00 | £4.00 | 2.17% | |
| EM | R1011 | Bronze Memorial Plaque For 10 yrs - Double | £351.00 | £359.00 | £8.00 | 2.28% | |
| EM | R1012 | Bronze Memorial Plaque For 10 yrs - Single | £177.00 | £181.00 | £4.00 | 2.26% | |
| EM | R1013 | Search Fee | £40.40 | £41.30 | £0.90 | 2.23% | |
| EM | R1014 | Wooden Casket | £56.70 | £57.90 | £1.20 | 2.12% | |
| EM | R1015 | Wooden Cross / Stone Marker & Plaque | £127.00 | £130.00 | £3.00 | 2.36% | |
| EM | R1016 | Accompanied Selection Of New Graves | £48.60 | £49.60 | £1.00 | 2.06% | |
| EM | R1513 | Memorial Bench and Plaque with ten year lease | £910.00 | £929.00 | £19.00 | 2.09% | |

Proposed Discretionary Fees & Charges 2018/19

Appendix 2 - Facilities Management

| Sub-Area | Ref | Desc | Current Charge 2017/18 (£) | Proposed Charge 2018/19 (£) | Increase (£) | % Increase | Notes |
|--|--------|---|-------------------------------|-----------------------------------|-----------------|------------|---|
| Charges that are not in line with the 2% proposed uplift | | | | | | | |
| FM | | Saturday Wedding Package | £4,999.00 | £5,999.00 | £1,000.00 | 20.00% | This is now called the Platinum Wedding Package. |
| FM | | Friday Wedding Package | £2,999.00 | £4,499.00 | £1,500.00 | 50.02% | This is now called the Gold Wedding Package |
| FM | | Weekend Ceremony Package | £900.00 | £3,499.00 | £2,599.00 | 288.78% | This is now called the Silver Wedding Package |
| FM | | Midweek Ceremony Package | £700.00 | £999.00 | £299.00 | 42.71% | This is now called the Bronze Wedding Package |
| FM | R0979F | Organ Practise | £5.00 | £7.50 | £2.50 | 50.00% | Increase is still regarded as good value for money. |
| FM | R1018F | Tea Dance | £2.10 | £2.50 | £0.40 | 19.05% | Commercially achievable rate |
| Charges in line with the 2% proposed uplift (subject to roundings) | | | | | | | |
| FM | | Ogden Room Hire - Day | £45.00 | £47.00 | £2.00 | 4.44% | Change to include charge for 'no-shows' |
| FM | | Ogden Room Hire - Evening | £55.00 | £57.00 | £2.00 | 3.64% | Change to include charge for 'no-shows' |
| FM | | Ogden Room Hire - Saturday | £70.00 | £72.00 | £2.00 | 2.86% | Change to include charge for 'no-shows' |
| FM | | Ogden Room Hire - Sunday | £80.00 | £82.00 | £2.00 | 2.50% | Change to include charge for 'no-shows' |
| FM | | Hollingworth A or B or C Room Hire - Day | £50.00 | £52.00 | £2.00 | 4.00% | Change to include charge for 'no-shows' |
| FM | | Hollingworth A or B or C Room Hire - Evening | £60.00 | £62.00 | £2.00 | 3.33% | Change to include charge for 'no-shows' |
| FM | | Hollingworth A or B or C Room Hire - Saturday | £75.00 | £77.00 | £2.00 | 2.67% | Change to include charge for 'no-shows' |
| FM | | Hollingworth A or B or C Room Hire - Sunday | £85.00 | £87.00 | £2.00 | 2.35% | Change to include charge for 'no-shows' |
| FM | | Hollingworth A & B or B & C - Day | £70.00 | £73.00 | £3.00 | 4.29% | Change to include charge for 'no-shows' |
| FM | | Hollingworth A & B or B & C - Evening | £80.00 | £84.00 | £4.00 | 5.00% | Change to include charge for 'no-shows' |
| FM | | Hollingworth A & B or B & C - Saturday | £110.00 | £115.00 | £5.00 | 4.55% | Change to include charge for 'no-shows' |
| FM | | Hollingworth A & B or B & C - Sunday | £130.00 | £135.00 | £5.00 | 3.85% | Change to include charge for 'no-shows' |
| FM | | Hollingworth A & B & C - Day | £100.00 | £105.00 | £5.00 | 5.00% | Change to include charge for 'no-shows' |
| FM | | Hollingworth A & B & C - Evening | £120.00 | £125.00 | £5.00 | 4.17% | Change to include charge for 'no-shows' |
| FM | | Hollingworth A & B & C - Saturday | £150.00 | £157.00 | £7.00 | 4.67% | Change to include charge for 'no-shows' |
| FM | | Hollingworth A & B & C - Sunday | £170.00 | £178.00 | £8.00 | 4.71% | Change to include charge for 'no-shows' |
| FM | | Greenbooth A - Day | £35.00 | £36.50 | £1.50 | 4.29% | Change to include charge for 'no-shows' |
| FM | | Greenbooth A - Evening | £45.00 | £47.00 | £2.00 | 4.44% | Change to include charge for 'no-shows' |
| FM | | Greenbooth B - Day | £50.00 | £52.50 | £2.50 | 5.00% | Change to include charge for 'no-shows' |
| FM | | Greenbooth B - Evening | £60.00 | £63.00 | £3.00 | 5.00% | Change to include charge for 'no-shows' |
| FM | | Roch - Day | £35.00 | £36.50 | £1.50 | 4.29% | Change to include charge for 'no-shows' |
| FM | | Roch - Evening | £45.00 | £47.00 | £2.00 | 4.44% | Change to include charge for 'no-shows' |
| FM | | Watergrove - Day | £25.00 | £26.00 | £1.00 | 4.00% | Change to include charge for 'no-shows' |
| FM | | Watergrove - Evening | £35.00 | £36.50 | £1.50 | 4.29% | Change to include charge for 'no-shows' |
| FM | | Piethorne - Day | £25.00 | £26.00 | £1.00 | 4.00% | Change to include charge for 'no-shows' |

Proposed Discretionary Fees & Charges 2018/19

Appendix 2 - Facilities Management

| Sub-Area | Ref | Desc | Current Charge 2017/18 (£) | Proposed Charge 2018/19 (£) | Increase (£) | % Increase | Notes |
|----------|--------|--|-------------------------------|-----------------------------------|-----------------|------------|---|
| FM | | Piethorne - Evening | £35.00 | £36.50 | £1.50 | 4.29% | Change to include charge for 'no-shows' |
| FM | | Beal - Day | £20.00 | £21.00 | £1.00 | 5.00% | Change to include charge for 'no-shows' |
| FM | | Beal - Evening | £30.00 | £31.50 | £1.50 | 5.00% | Change to include charge for 'no-shows' |
| FM | | Irk - Day | £20.00 | £21.00 | £1.00 | 5.00% | Change to include charge for 'no-shows' |
| FM | | Irk - Evening | £30.00 | £31.50 | £1.50 | 5.00% | Change to include charge for 'no-shows' |
| FM | R1071F | Public Full Tour (Adults) | £4.95 | £5.10 | £0.15 | 3.03% | |
| FM | | Public Full Tour (Children) | £2.51 | £2.60 | £0.09 | 3.59% | |
| FM | | Public Short Tour (Adults) | £2.51 | £2.60 | £0.09 | 3.59% | |
| FM | | Public Short Tour (Children) | £2.51 | £2.60 | £0.09 | 3.59% | |
| FM | R1076F | Private Full Tour (Adults) | £7.50 | £7.70 | £0.20 | 2.67% | |
| FM | | Private Full Tour (Children) | £3.75 | £3.90 | £0.15 | 4.00% | |
| FM | | Private Short Tour (Adults) | £4.50 | £4.60 | £0.10 | 2.22% | |
| FM | | Private Short Tour (Children) | £2.25 | £2.30 | £0.05 | 2.22% | |
| FM | R1074F | School Tours | £1.50 | £1.60 | £0.10 | 6.67% | |
| FM | R1796 | School Tours (RMBC Schools) | £1.50 | £1.60 | £0.10 | 6.67% | |
| FM | | Committee Room 1 or 2 | £95.00 | £96.90 | £1.90 | 2.00% | |
| FM | | Committee Room 1 or 2 | £645.00 | £658.00 | £13.00 | 2.02% | |
| FM | | Committee Room 1 and 2 | £145.00 | £148.00 | £3.00 | 2.07% | |
| FM | | Committee Room 1 and 2 | £985.00 | £1,005.00 | £20.00 | 2.03% | |
| FM | | Committee Room 3 | £80.00 | £81.60 | £1.60 | 2.00% | |
| FM | | Committee Room 3 | £545.00 | £556.00 | £11.00 | 2.02% | |
| FM | | Committee Room 4 | £70.00 | £71.40 | £1.40 | 2.00% | |
| FM | | Committee Room 4 | £475.00 | £485.00 | £10.00 | 2.11% | |
| FM | | Council Chamber | £100.00 | £102.00 | £2.00 | 2.00% | |
| FM | | Council Chamber | £680.00 | £694.00 | £14.00 | 2.06% | |
| FM | | Reception Room | £100.00 | £102.00 | £2.00 | 2.00% | |
| FM | | Reception Room | £680.00 | £694.00 | £14.00 | 2.06% | |
| FM | | Great Hall | £150.00 | £153.00 | £3.00 | 2.00% | |
| FM | | Great Hall | £1,020.00 | £1,041.00 | £21.00 | 2.06% | |
| FM | | Zodiac Bar (Room Only) | £80.00 | £81.60 | £1.60 | 2.00% | |
| FM | | Zodiac Bar (Room Only) | £545.00 | £556.00 | £11.00 | 2.02% | |
| FM | R1791 | Zodiac Bar (Bar Open) | £40.00 | £40.80 | £0.80 | 2.00% | |
| FM | | Zodiac Bar (Bar Open) | £275.00 | £281.00 | £6.00 | 2.18% | |
| FM | | Ground Floor (Mon-Fri) | £1,200.00 | £1,224.00 | £24.00 | 2.00% | |
| FM | R1053 | Ground Floor (Saturday) | £1,715.00 | £1,750.00 | £35.00 | 2.04% | |
| FM | R1054 | Ground Floor (Sunday) | £2,550.00 | £2,601.00 | £51.00 | 2.00% | |
| FM | | All Accommodation (Mon-Fri) | £1,350.00 | £1,377.00 | £27.00 | 2.00% | |
| FM | R0152 | All Accommodation (Saturday) | £2,860.00 | £2,918.00 | £58.00 | 2.03% | |
| FM | R1056 | All Accommodation (Sunday) | £3,570.00 | £3,642.00 | £72.00 | 2.02% | |
| FM | R1055F | Non-refundable Deposit | £500.00 | £510.00 | £10.00 | 2.00% | |
| FM | R1795 | Refundable Deposit (Bond) | £500.00 | £510.00 | £10.00 | 2.00% | |
| FM | R0901 | Bar Licence Extension (Until Midnight) | £200.00 | £204.00 | £4.00 | 2.00% | |
| FM | | Charity Event (with bar and catering) | £275.00 | £281.00 | £6.00 | 2.18% | |
| FM | | Commercial Event (with bar and catering) | £275.00 | £281.00 | £6.00 | 2.18% | |

Proposed Discretionary Fees & Charges 2018/19

Appendix 2 - Facilities Management

| Sub-Area | Ref | Desc | Current Charge 2017/18 (£) | Proposed Charge 2018/19 (£) | Increase (£) | % Increase | Notes |
|----------|----------------------|-------------------------------------|-------------------------------|-----------------------------------|-----------------|------------|-------|
| FM | R0974F and R0976F | PA System and Microphone | £10.00 | £10.20 | £0.20 | 2.00% | |
| FM | R0972F and R0973F | Flipchart Paper and Pens | £7.50 | £7.70 | £0.20 | 2.67% | |
| FM | | A4 Pad of paper and pen | £2.50 | £2.60 | £0.10 | 4.00% | |
| FM | R0981F | Blue Dividing Screen | £5.60 | £5.80 | £0.20 | 3.57% | |
| FM | R0978F | Grand Piano | £30.00 | £30.60 | £0.60 | 2.00% | |
| FM | R1072F | Afternoon Tea (with tour) | £7.90 | £8.10 | £0.20 | 2.53% | |
| FM | | Champagne Afternoon Tea (with tour) | £14.40 | £14.70 | £0.30 | 2.08% | |
| FM | R1073F | 2-Course Lunch (with tour) | £10.00 | £10.20 | £0.20 | 2.00% | |
| FM | | Working Lunch Buffet | £4.95 | £5.10 | £0.15 | 3.03% | |
| FM | | 5-item Buffet | £6.45 | £6.60 | £0.15 | 2.33% | |
| FM | | 6-item Buffet | £8.95 | £9.20 | £0.25 | 2.79% | |
| FM | | 8-item Buffet | £11.45 | £11.70 | £0.25 | 2.18% | |
| FM | | Hot Drinks | £1.50 | £1.60 | £0.10 | 6.67% | |
| FM | | Breakfast Sandwiches | £2.25 | £2.30 | £0.05 | 2.22% | |
| FM | | Danish Pastry Selection | £1.60 | £1.70 | £0.10 | 6.25% | |
| FM | | Bronze BYOB Items | £1.75 | £1.80 | £0.05 | 2.86% | |
| FM | | Silver BYOB Items | £2.00 | £2.10 | £0.10 | 5.00% | |
| FM | | Gold BYOB Items | £2.50 | £2.60 | £0.10 | 4.00% | |
| FM | | Standard Hot Supper | £7.50 | £7.70 | £0.20 | 2.67% | |
| FM | | Premium Hot Supper | £9.00 | £9.20 | £0.20 | 2.22% | |

Proposed Discretionary Fees & Charges 2018/19

Appendix 2 - Public Protection

| Sub-Area | Ref | Desc | Current Charge 2017/18 (£) | Proposed Charge 2018/19 (£) | Increase (£) | % Increase | Notes |
|--|-------|--|-------------------------------|-----------------------------------|-----------------|------------|--|
| Charges that are not in line with the 2% proposed uplift | | | | | | | |
| Public Protection | R1427 | Vehicles: Annual Fee | £339.00 | £339.00 | £0.00 | 0.00% | Maintain the current rate of charge-an AGMA comparison of fees and charges has been undertaken by the service, the current charge is the highest in AGMA and the service recommends that fee is held at its current rate. The Service will manage this pressure internally |
| New Charges | | | | | | | |
| Public Protection | R1874 | New - Treatment for Rats (including 2 revisits) | | £25.00 | | | New charge proposed as part of Budget Scrutiny-Saving is £40k for Rats and Mice combined |
| Public Protection | R1875 | New - Treatment for Mice (including 2 revisits) | | £25.00 | | | New charge proposed as part of Budget Scrutiny-Saving is £40k for Rats and Mice combined |
| Public Protection | R1876 | New - Food Hygiene Rescore | | £165.00 | | | New charge proposed as part of Budget Scrutiny-Saving is £4k for Rescore & Advisory Visits |
| Public Protection | R1877 | New - Food hygiene Advisory Visit | | £79.00 | | | |
| Charges in line with the 2% proposed uplift (subject to roundings) | | | | | | | |
| Public Protection | R1107 | Car Boot Sales - Fee per car | £4.00 | £4.10 | £0.10 | 2.50% | |
| Public Protection | R1109 | Council Car Boot Sales - fee per car | £4.00 | £4.10 | £0.10 | 2.50% | |
| Public Protection | R1112 | Administration Fee For Work In Default | £44.00 | £44.90 | £0.90 | 2.05% | |
| Public Protection | R1113 | Information Search Fee: Minimum Charge (Up To First Hour) | £95.00 | £96.90 | £1.90 | 2.00% | |
| Public Protection | R1114 | Information Search Fee: Each Subsequent Hour Or Part Thereof | £38.00 | £38.80 | £0.80 | 2.11% | |
| Public Protection | R1115 | Information Search Fee: Reclamation Of Stray Dogs | £99.00 | £101.00 | £2.00 | 2.02% | |
| Public Protection | R1116 | Individual Export Certificates request with less than 5 working days notice - first hour cost | £106.00 | £109.00 | £3.00 | 2.83% | |
| Public Protection | R1117 | Individual Export Certificate request with 5 or more working days notice | £60.00 | £61.20 | £1.20 | 2.00% | |
| Public Protection | R1118 | Batch Certs Only Applicable In Strictly Limited Circumstances (Inc Low Risk Product And Subject To A Audit System) | £181.00 | £185.00 | £4.00 | 2.21% | |
| Public Protection | R1268 | Grant, renewal, transfer fee for Sexual Establishment Venue (SEV) | £1,516.00 | £1,547.00 | £31.00 | 2.04% | |
| Public Protection | R1269 | Street Trading: - Annual Consent | £906.00 | £925.00 | £19.00 | 2.10% | |
| Public Protection | R1270 | Street Trading: - Annual Licence | £1,310.00 | £1,337.00 | £27.00 | 2.06% | |
| Public Protection | R1271 | Street Trading: - Consent To Cover Trading At Specific Event: Up To 5 days | £211.00 | £216.00 | £5.00 | 2.37% | |
| Public Protection | R1272 | Street Trading: - Consent To Cover Trading At Specific Event: Up To 2 days | £84.00 | £85.70 | £1.70 | 2.02% | |
| Public Protection | R1273 | Ear Piercing/Tattooing/Acupuncture | £151.00 | £155.00 | £4.00 | 2.65% | |
| Public Protection | R1274 | Animal Boarding | £151.00 | £155.00 | £4.00 | 2.65% | |
| Public Protection | R1275 | Dog Breeding | £151.00 | £155.00 | £4.00 | 2.65% | |
| Public Protection | R1276 | Pet Shop | £0.00 | £0.00 | £0.00 | 0.00% | |

Proposed Discretionary Fees & Charges 2018/19

Appendix 2 - Public Protection

| Sub-Area | Ref | Desc | Current Charge 2017/18 (£) | Proposed Charge 2018/19 (£) | Increase (£) | % Increase | Notes |
|-------------------|-------|--|--|--|-----------------|------------|--|
| Public Protection | R1277 | Riding Establishment | £151.00 | £155.00 | £4.00 | 2.65% | |
| Public Protection | R1278 | Dangerous Animals | £151.00 | £155.00 | £4.00 | 2.65% | |
| Public Protection | R1279 | Grant, renewal or transfer fee for Sex Shop Establishment | £1,125.00 | £1,148.00 | £23.00 | 2.04% | |
| Public Protection | R1282 | Licensing Pre - Application Consultation Fee | £30.00 | £30.60 | £0.60 | 2.00% | |
| Public Protection | R1283 | Licensing Street Trading - Change Of Vehicle | £54.00 | £55.10 | £1.10 | 2.04% | |
| Public Protection | R1825 | Scrap Metal Dealers Site Licence (grant and renewal) | £688.00 | £702.00 | £14.00 | 2.03% | Scrap Metal chargies are made every 3 years, however annual uplifts will be applied to the charge. The next payment is due in 2019/20. |
| Public Protection | R1826 | Scrap Metal Dealers Site Licence (multiple sites) | £688.00 plus £575.00 per additional site | £702.00 plus £587.00 per additional site | £0.00 | 0.00% | Scrap Metal chargies are made every 3 years, however annual uplifts will be applied to the charge. The next payment is due in 2019/20. |
| Public Protection | R1827 | Scrap Metal Collectors Licence (grant and renewal) | £270.00 | £276.00 | £6.00 | 2.22% | Scrap Metal chargies are made every 3 years, however annual uplifts will be applied to the charge. The next payment is due in 2019/20. |
| Public Protection | R1828 | Scrap Metal Licence Variation; change from collector's licence to site licence | £688.00 | £702.00 | £14.00 | 2.03% | Scrap Metal chargies are made every 3 years, however annual uplifts will be applied to the charge. The next payment is due in 2019/20. |
| Public Protection | R1829 | Scrap Metal Licence Variation; change from site licence to collector's licence | £284.00 | £290.00 | £6.00 | 2.11% | Scrap Metal chargies are made every 3 years, however annual uplifts will be applied to the charge. The next payment is due in 2019/20. |
| Public Protection | R1830 | Scrap Metal Licence Variation; change of licencee's details | £16.00 | £16.40 | £0.40 | 2.50% | Scrap Metal chargies are made every 3 years, however annual uplifts will be applied to the charge. The next payment is due in 2019/20. |
| Public Protection | R1831 | Scrap Metal Licence Variation; change licenced sites | £21.00 | £21.50 | £0.50 | 2.38% | Scrap Metal chargies are made every 3 years, however annual uplifts will be applied to the charge. The next payment is due in 2019/20. |
| Public Protection | R1832 | Scrap Metal Licence Variation; change site managers | £53.00 | £54.10 | £1.10 | 2.08% | Scrap Metal chargies are made every 3 years, however annual uplifts will be applied to the charge. The next payment is due in 2019/20. |
| Public Protection | R1833 | Scrap Metal certified copy of licence | £21.00 | £21.50 | £0.50 | 2.38% | Scrap Metal chargies are made every 3 years, however annual uplifts will be applied to the charge. The next payment is due in 2019/20. |
| Public Protection | R1290 | Commercial Premises - Pest Control Work - price per hour minimum charge of 1 hour (Based on historical data, if new data identifies that the full unit cost/hourly | £103.00 | £106.00 | £3.00 | 2.91% | |
| Public Protection | R1291 | Commercial Premises - Wasp Nest - price per nest with advanced payment | £71.00 | £72.50 | £1.50 | 2.11% | |
| Public Protection | R1292 | Domestic premises - Wasp nest - price per nest with advanced payment | £59.00 | £60.20 | £1.20 | 2.03% | |
| Public Protection | R1889 | Domestic premises - Ants with advanced payment | £59.00 | £60.20 | £1.20 | 2.03% | |
| Public Protection | R1890 | Domestic Premises (1 Bed Flat / Studio) - Cockroaches, bedbugs, fleas with advanced payment | £59.00 | £60.20 | £1.20 | 2.03% | |
| Public Protection | R1891 | Domestic Premises (2/3 Bed) - Cockroaches, bedbugs, fleas with advanced payment | £75.00 | £76.50 | £1.50 | 2.00% | |
| Public Protection | R1892 | Domestic Premises (4/5 Bed) - Cockroaches, bedbugs, fleas with advanced payment | £91.00 | £92.90 | £1.90 | 2.09% | |
| Public Protection | R1893 | Domestic Premises (6+ Bed) - Cockroaches, bedbugs, fleas with advanced payment | £107.00 | £110.00 | £3.00 | 2.80% | |

Proposed Discretionary Fees & Charges 2018/19

Appendix 2 - Public Protection

| Sub-Area | Ref | Desc | Current Charge 2017/18 (£) | Proposed Charge 2018/19 (£) | Increase (£) | % Increase | Notes |
|-------------------|-----------------------------|---|----------------------------|-----------------------------|--------------|------------|-------|
| Public Protection | R1894 | Domestic Premises (1 Bed Flat / Studio) - Demetes , carpet beetles with advanced payment | £75.00 | £76.50 | £1.50 | 2.00% | |
| Public Protection | R1895 | Domestic Premises (2/3 Bed) - Demetes , carpet beetles with advanced payment | £91.00 | £92.90 | £1.90 | 2.09% | |
| Public Protection | R1896 | Domestic Premises (4/5 Bed) - Demetes , carpet beetles with advanced payment | £107.00 | £110.00 | £3.00 | 2.80% | |
| Public Protection | R1897 | Domestic Premises (6+ Bed) - Demetes , carpet beetles with advanced payment | £123.90 | £127.00 | £3.10 | 2.50% | |
| Public Protection | R1293 | Commercial Premises - Wasp Nest - price per nest invoice requested | £116.00 | £119.00 | £3.00 | 2.59% | |
| Public Protection | R1294 | Domestic Premises - Squirrel Treatment | £126.00 | £129.00 | £3.00 | 2.38% | |
| Public Protection | R1295 | Domestic Premises - Assessment / monitoring charge, including call out charge if treatment inappropriate. | £41.00 | £41.90 | £0.90 | 2.20% | |
| Public Protection | R1296 | Domestic Premises - Advisory visit with not treatment. | £41.00 | £41.90 | £0.90 | 2.20% | |
| Public Protection | R1297 | Domestic Premises - re-booking fee - to rebook/ change an appointment time | £24.00 | £24.50 | £0.50 | 2.08% | |
| Public Protection | R1298 | Domestic Premises - cancellation of appointment | £23.00 | £23.50 | £0.50 | 2.17% | |
| Public Protection | NEW in 2015-16 - no ref no. | Pest Port Scheme - 12 months scheme with up to 3 treatments | £121.00 | £124.00 | £3.00 | 2.48% | |
| Public Protection | R1417 | Drivers: Initial Application (1 year licence) | £105.00 | £108.00 | £3.00 | 2.86% | |
| Public Protection | New in 16/17 - no ref no | Drivers: Initial Application (3 year licence) | £248.00 | £253.00 | £5.00 | 2.02% | |
| Public Protection | R1418 | Drivers: Renewal (1 year licence) | £71.00 | £72.50 | £1.50 | 2.11% | |
| Public Protection | New in 16/17 - no ref no | Drivers Renewal (3 year licence) | £214.00 | £219.00 | £5.00 | 2.34% | |
| Public Protection | R1419 | Drivers: Combined Initial (1 year) | £161.00 | £165.00 | £4.00 | 2.48% | |
| Public Protection | New in 16/17 - no ref no | Drivers: Combined initial (3 year) | £403.00 | £412.00 | £9.00 | 2.23% | |
| Public Protection | R1420 | Drivers: Combined Renewal (1 year) | £121.00 | £124.00 | £3.00 | 2.48% | |
| Public Protection | New in 16/17 - no ref no | Drivers: Combined Renewal (3 year) | £41.00 | £41.90 | £0.90 | 2.20% | |
| Public Protection | R1421 | Drivers: Area Knowledge Test | £18.00 | £18.40 | £0.40 | 2.22% | |
| Public Protection | R1422 | Drivers: Replacement Badge | £18.00 | £18.40 | £0.40 | 2.22% | |
| Public Protection | R1423 | Drivers: Details Check | £18.00 | £18.40 | £0.40 | 2.22% | |
| Public Protection | R1424 | Drivers: Duplicate Licence | £12.00 | £12.30 | £0.30 | 2.50% | |
| Public Protection | R1425 | Drivers: Replacement Lanyard | £3.00 | £3.10 | £0.10 | 3.33% | |
| Public Protection | R1426 | Drivers: Drivers Declaration | £8.00 | £8.20 | £0.20 | 2.50% | |
| Public Protection | R1428 | Vehicles: Plate Fee | £36.00 | £36.80 | £0.80 | 2.22% | |
| Public Protection | R1429 | Change Of Vehicle | £117.00 | £120.00 | £3.00 | 2.56% | |
| Public Protection | R1430 | Change Of Owner | £36.00 | £36.80 | £0.80 | 2.22% | |
| Public Protection | R1431 | Retest Charge | £60.00 | £61.20 | £1.20 | 2.00% | |
| Public Protection | R1432 | Duplicate Licence | £12.00 | £12.30 | £0.30 | 2.50% | |
| Public Protection | R1433 | Replacement Window Stickers | £6.00 | £6.20 | £0.20 | 3.33% | |
| Public Protection | R1434 | Vehicles: Dash Numbers | £4.00 | £4.10 | £0.10 | 2.50% | |
| Public Protection | R1435 | Private Hire Operators: 1 Vehicle (1 year licence) | £200.00 | £204.00 | £4.00 | 2.00% | |
| Public Protection | New in 16/17 - no ref no | Private Hire Operators: 1 Vehicle (5 year licence) | £1,001.00 | £1,022.00 | £21.00 | 2.10% | |
| Public Protection | R1436 | Private Hire Operators: 2 - 10 Vehicles (1 year licence) | £380.00 | £388.00 | £8.00 | 2.11% | |

Proposed Discretionary Fees & Charges 2018/19

Appendix 2 - Public Protection

| Sub-Area | Ref | Desc | Current Charge 2017/18 (£) | Proposed Charge 2018/19 (£) | Increase (£) | % Increase | Notes |
|-------------------|--------------------------|---|----------------------------|-----------------------------|--------------|------------|-------|
| Public Protection | New in 16/17 - no ref no | Private Hire Operators: 2 - 10 Vehicles (5 year licence) | £1,902.00 | £1,941.00 | £39.00 | 2.05% | |
| Public Protection | R1437 | Private Hire Operators: 11 - 20 Vehicles (1 year licence) | £534.00 | £545.00 | £11.00 | 2.06% | |
| Public Protection | New in 16/17 - no ref no | Private Hire Operators: 11 - 20 Vehicles (5 year licence) | £2,672.00 | £2,726.00 | £54.00 | 2.02% | |
| Public Protection | R1438 | Private Hire Operators: 21 - 30 Vehicles (1 year licence) | £685.00 | £699.00 | £14.00 | 2.04% | |
| Public Protection | New in 16/17 - no ref no | Private Hire Operators: 21 - 30 Vehicles (5 year licence) | £3,422.00 | £3,491.00 | £69.00 | 2.02% | |
| Public Protection | New in 16/17 - no ref no | Private Hire Operators: 31 - 40 Vehicles (1 year licence) | £838.00 | £855.00 | £17.00 | 2.03% | |
| Public Protection | New in 16/17 - no ref no | Private Hire Operators: 31 - 40 Vehicles (5 year licence) | £4,187.00 | £4,271.00 | £84.00 | 2.01% | |
| Public Protection | New in 16/17 - no ref no | Private Hire Operators: 41 - 50 Vehicles (1 year licence) | £988.00 | £1,008.00 | £20.00 | 2.02% | |
| Public Protection | New in 16/17 - no ref no | Private Hire Operators: 41 - 50 Vehicles (5 year licence) | £4,938.00 | £5,037.00 | £99.00 | 2.00% | |
| Public Protection | New in 16/17 - no ref no | Private Hire Operators: 51 - 60 Vehicles (1 year licence) | £1,138.00 | £1,161.00 | £23.00 | 2.02% | |
| Public Protection | New in 16/17 - no ref no | Private Hire Operators: 51 - 60 Vehicles (5 year licence) | £5,689.00 | £5,803.00 | £114.00 | 2.00% | |
| Public Protection | New in 16/17 - no ref no | Private Hire Operators: 61 - 70 Vehicles (1 year licence) | £1,288.00 | £1,314.00 | £26.00 | 2.02% | |
| Public Protection | New in 16/17 - no ref no | Private Hire Operators: 61 - 70 Vehicles (5 year licence) | £6,440.00 | £6,569.00 | £129.00 | 2.00% | |
| Public Protection | New in 16/17 - no ref no | Private Hire Operators: above 70 Vehicles (1 year licence) | £1,437.00 | £1,466.00 | £29.00 | 2.02% | |
| Public Protection | New in 16/17 - no ref no | Private Hire Operators: above 70 Vehicles (5 year licence) | £7,187.00 | £7,331.00 | £144.00 | 2.00% | |
| Public Protection | R1440 | Misc.: Information Letter (Cost Includes Up To 1 Hours Work And A Cost Of Letter) | £89.00 | £90.80 | £1.80 | 2.02% | |
| Public Protection | R1441 | Misc.: Information Check (Each Subsequent Hour Or Part Thereof) | £22.00 | £22.50 | £0.50 | 2.27% | |
| Public Protection | R1442 | Misc.: Insurance | £46.00 | £47.00 | £1.00 | 2.17% | |
| Public Protection | New in 16/17 - no ref no | Front plate carrier | £21.00 | £21.50 | £0.50 | 2.38% | |
| Public Protection | New in 16/17 - no ref no | Rear plate carrier | £28.00 | £28.60 | £0.60 | 2.14% | |
| Public Protection | New in 16/17 - no ref no | Button and key | £1.00 | £1.10 | £0.10 | 10.00% | |
| Public Protection | New in 16/17 - no ref no | Window pouch | £6.00 | £6.20 | £0.20 | 3.33% | |
| Public Protection | New in 16/17 - no ref no | Area Knowledge Re-test | £41.00 | £41.90 | £0.90 | 2.20% | |
| Public Protection | New in 16/17 - no ref no | Coaching session | £41.00 | £41.90 | £0.90 | 2.20% | |
| Public Protection | New in 16/17 - no ref no | Coaching (missed appointment) | £41.00 | £41.90 | £0.90 | 2.20% | |
| Public Protection | R1443 | Hourly Rate For Work Not Included Below | £106.00 | £109.00 | £3.00 | 2.83% | |

Proposed Discretionary Fees & Charges 2018/19

Appendix 2 - Public Protection

| Sub-Area | Ref | Desc | Current Charge 2017/18 (£) | Proposed Charge 2018/19 (£) | Increase (£) | % Increase | Notes |
|-------------------|-------|---|-------------------------------|-----------------------------------|-----------------|------------|-------|
| Public Protection | R1444 | Hourly Rate : Weights Up To 5 kg | £8.00 | £8.20 | £0.20 | 2.50% | |
| Public Protection | R1445 | Hourly Rate: Weights Above 5 kg | £10.00 | £10.20 | £0.20 | 2.00% | |
| Public Protection | R1446 | Linear Measures - Not Exceeding 3 Meters | £11.00 | £11.30 | £0.30 | 2.73% | |
| Public Protection | R1447 | Linear Measures: Capacity (Without Division): Not Exceeding 1 Litre | £217.00 | £222.00 | £5.00 | 2.30% | |
| Public Protection | R1448 | Linear Measures: Capacity (Without Division): Cubic Ballast | £36.00 | £36.80 | £0.80 | 2.22% | |
| Public Protection | R1449 | Linear Measures: Capacity (Without Division) Liquid Capacity: Templates | £64.00 | £65.30 | £1.30 | 2.03% | |
| Public Protection | R1450 | Weighing Instruments Imperial Or Metric Units: Up To 15 kg | £38.00 | £38.80 | £0.80 | 2.11% | |
| Public Protection | R1451 | Weighing Instruments Imperial Or Metric Units: Up To 100 kg | £55.00 | £56.10 | £1.10 | 2.00% | |
| Public Protection | R1452 | Weighing Instruments Imperial Or Metric Units: Up To 250 kg | £71.00 | £72.50 | £1.50 | 2.11% | |
| Public Protection | R1453 | Weighing Instruments Imperial Or Metric Units: Up To 1 Tonne | £134.00 | £137.00 | £3.00 | 2.24% | |
| Public Protection | R1454 | Weighing Instruments Imperial Or Metric Units: Up To 10 Tonne | £213.00 | £218.00 | £5.00 | 2.35% | |
| Public Protection | R1455 | Weighing Instruments Imperial Or Metric Units: Up To 30 Tonne | £445.00 | £454.00 | £9.00 | 2.02% | |
| Public Protection | R1456 | Weighing Instruments Imperial Or Metric Units: Up To 60 Tonne | £666.00 | £680.00 | £14.00 | 2.10% | |
| Public Protection | R1457 | Measuring Instruments: Intoxicating Liquors: Up To 150 ml | £27.00 | £27.60 | £0.60 | 2.22% | |
| Public Protection | R1458 | Measuring Instruments: Intoxicating Liquors: Other | £28.00 | £28.60 | £0.60 | 2.14% | |
| Public Protection | R1459 | Liquid Fuel And Lubricants | £94.00 | £95.90 | £1.90 | 2.02% | |
| Public Protection | R1460 | Unsubdivisional Container: Multigrade-Single Outlet | £129.00 | £132.00 | £3.00 | 2.33% | |
| Public Protection | R1461 | Unsubdivisional Container: Price Adjustment: Other | £232.00 | £237.00 | £5.00 | 2.16% | |
| Public Protection | R1462 | Unsubdivisional Container: Price Adjustment: Other-Single Outlet | £104.00 | £107.00 | £3.00 | 2.88% | |
| Public Protection | R1463 | Unsubdivisional Container: Price Adjustment: Other | £139.00 | £142.00 | £3.00 | 2.16% | |
| Public Protection | R1464 | Unsubdivisional Container: Multi-Outlets: 1 Meter | £151.00 | £155.00 | £4.00 | 2.65% | |
| Public Protection | R1465 | Unsubdivisional Container: Multi-Outlets: 2 Meters | £245.00 | £250.00 | £5.00 | 2.04% | |
| Public Protection | R1466 | Unsubdivisional Container: Multi-Outlets: 3 Meters | £334.00 | £341.00 | £7.00 | 2.10% | |
| Public Protection | R1467 | Unsubdivisional Container: Multi-Outlets: 4 Meters | £421.00 | £430.00 | £9.00 | 2.14% | |
| Public Protection | R1468 | Unsubdivisional Container: Multi-Outlets: 5 Meters | £513.00 | £524.00 | £11.00 | 2.14% | |
| Public Protection | R1469 | Unsubdivisional Container: Multi-Outlets: 6 Meters | £599.00 | £611.00 | £12.00 | 2.00% | |
| Public Protection | R1470 | Unsubdivisional Container: Multi-Outlets: 7 Meters | £704.00 | £719.00 | £15.00 | 2.13% | |
| Public Protection | R1471 | Unsubdivisional Container: Multi-Outlets: 8 Meters | £782.00 | £798.00 | £16.00 | 2.05% | |
| Public Protection | R1472 | Road Tanker Fuel (Above 100 Litres): Meter System: Wet Hose | £247.00 | £252.00 | £5.00 | 2.02% | |
| Public Protection | R1473 | Road Tanker Fuel (Above 100 Litres): Meter System: Dry Hose | £276.00 | £282.00 | £6.00 | 2.17% | |
| Public Protection | R1474 | Road Tanker Fuel (Above 100 Litres): Dipstick System: To 7600 Litres | £217.00 | £222.00 | £5.00 | 2.30% | |
| Public Protection | R1475 | Road Tanker Fuel (Above 100 Litres): Dipstick System: Initial | £29.00 | £29.60 | £0.60 | 2.07% | |
| Public Protection | R1476 | Road Tanker Fuel (Above 100 Litres): Dipstick System: Spare | £29.00 | £29.60 | £0.60 | 2.07% | |
| Public Protection | R1477 | Road Tanker Fuel (Above 100 Litres): Dipstick System: Replace | £60.00 | £61.20 | £1.20 | 2.00% | |
| Public Protection | R1481 | Primary Authority Agreement Hourly rate | £59.00 | £60.20 | £1.20 | 2.03% | |

Proposed Discretionary Fees & Charges 2018/19

Appendix 2 - Resources

| Sub-Area | Ref | Desc | Current Charge 2017/18 (£) | Proposed Charge 2018/19 (£) | Increase (£) | % Increase | Notes |
|--|------------|--|-------------------------------|-----------------------------------|-----------------|------------|-------------------------------------|
| Charges that are not in line with the 2% proposed uplift | | | | | | | |
| FINANCE SERVICES | R0410 | Liability Order - Council Tax | £104.00 | £104.00 | £0.00 | 0.00% | RBC highest charge in GM |
| FINANCE SERVICES | R0411 | Liability Order - NNDR | £124.00 | £126.00 | £2.00 | 1.61% | In line with other GM authorities |
| FINANCE SERVICES | R0507 | Charges for Blue Badge | £10.00 | £10.00 | £0.00 | 0.00% | Capped by legislation |
| FINANCE SERVICES | R0612 | Charities Support Management Charge | £42.00 | £43.00 | £1.00 | 2.38% | Rounded further to next full pound. |
| LEGAL & HR | R0090 | Confirmation Letter – Elect Reg – Current Year | £18.00 | £18.90 | £0.90 | 5.00% | 5% increase + roundings |
| LEGAL & HR | R0091 | Confirmation Letter – Elect Reg - Historic | £39.00 | £41.00 | £2.00 | 5.13% | 5% increase + roundings |
| LEGAL & HR | R0092 | Conf On Official Docs – to prove on Elect Reg | £18.00 | £18.90 | £0.90 | 5.00% | 5% increase + roundings |
| LEGAL & HR | R0093 | Public Path Orders:- Within Gen Range + Adv Costs | £1,367.00 | £1,436.00 | £69.00 | 5.05% | 5% increase + roundings |
| LEGAL & HR | R0094 | Public Path Orders:- Additional Rates | £147.00 | £155.00 | £8.00 | 5.44% | 5% increase + roundings |
| LEGAL & HR | R0095 | Street Closure:- Within A General Range | £1,367.00 | £1,436.00 | £69.00 | 5.05% | 5% increase + roundings |
| LEGAL & HR | R0096 | Street Closure:- Additional Rates | £147.00 | £155.00 | £8.00 | 5.44% | 5% increase + roundings |
| LEGAL & HR | R0097 | Prosecution (Court) Costs Recovered | Determined by court | | | | |
| LEGAL & HR | R0098F - a | Local Land Charges Search:- Full Search CON29 | £135.00 | £142.00 | £7.00 | 5.19% | 5% increase + roundings |
| LEGAL & HR | R0098F - b | Local Land Charges Search | £20.00 | £21.00 | £1.00 | 5.00% | 5% increase + roundings |
| LEGAL & HR | R0099F | Local Land Charges Search:- Part 2 Enquiries | £23.00 | £24.20 | £1.20 | 5.22% | 5% increase + roundings |
| LEGAL & HR | R0100F | Local Land Charges Search:- Additional Enquiries | £30.00 | £31.50 | £1.50 | 5.00% | 5% increase + roundings |
| LEGAL & HR | R0101F | Local Land Charges Search:- Extra Parcels Of Land | £20.00 | £21.00 | £1.00 | 5.00% | 5% increase + roundings |
| LEGAL & HR | R0103F | Local Land Charges Search:- Copy Searches | £20.00 | £21.00 | £1.00 | 5.00% | 5% increase + roundings |
| LEGAL & HR | R0113 | Sales Of Land And Property: Under £5,000 | £831.00 | £873.00 | £42.00 | 5.05% | 5% increase + roundings |
| LEGAL & HR | R0114 | Sales Of Land And Property: £5,001 - £10,000 | £831.00 | £873.00 | £42.00 | 5.05% | 5% increase + roundings |
| LEGAL & HR | R0115 | Sales Of Land And Property: £10,001 - £15,000 | £831.00 | £873.00 | £42.00 | 5.05% | 5% increase + roundings |
| LEGAL & HR | R0116 | Sales Of Land And Property: £15,001 - £20,000 | £1,232.00 | £1,294.00 | £62.00 | 5.03% | 5% increase + roundings |
| LEGAL & HR | R0117 | Sales Of Land And Property: £20,001 - £25,000 | £1,232.00 | £1,294.00 | £62.00 | 5.03% | 5% increase + roundings |
| LEGAL & HR | R0118 | Sales Of Land And Property: £25,001 - £30,000 | £1,232.00 | £1,294.00 | £62.00 | 5.03% | 5% increase + roundings |
| LEGAL & HR | R0119 | Sales Of Land And Property: £30,001 - £60,000 | £1,527.00 | £1,604.00 | £77.00 | 5.04% | 5% increase + roundings |
| LEGAL & HR | R0120 | Sales Of Land And Property: £60,001 - £100,000 | £1,902.00 | £1,998.00 | £96.00 | 5.05% | 5% increase + roundings |
| LEGAL & HR | R0121 | Sales Of Land And Property: £100,001 - £250,000 | £2,491.00 | £2,616.00 | £125.00 | 5.02% | 5% increase + roundings |

Proposed Discretionary Fees & Charges 2018/19

Appendix 2 - Resources

| Sub-Area | Ref | Desc | Current Charge 2017/18 (£) | Proposed Charge 2018/19 (£) | Increase (£) | % Increase | Notes |
|------------|-------|--|-------------------------------|-----------------------------------|-----------------|------------|-------------------------|
| LEGAL & HR | R0122 | Sales Of Land And Property: Over £250,000 | £3,027.00 | £3,179.00 | £152.00 | 5.02% | 5% increase + roundings |
| LEGAL & HR | R0123 | Auctions | 4% of consideration | | | | |
| LEGAL & HR | R0124 | Redemptions (One Per Charge) | £199.00 | £209.00 | £10.00 | 5.03% | 5% increase + roundings |
| LEGAL & HR | R0125 | Redemptions (Two Charges) | £387.00 | £407.00 | £20.00 | 5.17% | 5% increase + roundings |
| LEGAL & HR | R0126 | Mortgage Questionnaires | £194.00 | £204.00 | £10.00 | 5.15% | 5% increase + roundings |
| LEGAL & HR | R0127 | Deeds Of Postponement | £237.00 | £249.00 | £12.00 | 5.06% | 5% increase + roundings |
| LEGAL & HR | R0128 | Title Questionnaires:- Up To 20 Questions | £108.00 | £114.00 | £6.00 | 5.56% | 5% increase + roundings |
| LEGAL & HR | R0129 | Title Questionnaires:- Above 20 Questions | £108.00 | £114.00 | £6.00 | 5.56% | 5% increase + roundings |
| LEGAL & HR | R0130 | Title Questionnaires:- Per Additional Question (>20) | £8.10 | £9.50 | £1.40 | 17.28% | 5% increase + roundings |
| LEGAL & HR | R0131 | RTB Sales - Engrossments | £102.00 | £108.00 | £6.00 | 5.88% | 5% increase + roundings |
| LEGAL & HR | R0132 | Registration Fees:- Commercial | £194.00 | £204.00 | £10.00 | 5.15% | 5% increase + roundings |
| LEGAL & HR | R0133 | Registration Fees:- Private | £102.00 | £108.00 | £6.00 | 5.88% | 5% increase + roundings |
| LEGAL & HR | R0134 | Registration Fees:- Sealing Fee | £69.70 | £73.50 | £3.80 | 5.45% | 5% increase + roundings |
| LEGAL & HR | R0135 | Registration Fees:- Copies For Solicitors | £69.70 | £73.50 | £3.80 | 5.45% | 5% increase + roundings |
| LEGAL & HR | R0136 | Shop Leases | £574.00 | £603.00 | £29.00 | 5.05% | 5% increase + roundings |
| LEGAL & HR | R0137 | Licenses:- Community and Residential Commercial | £665.00 | £699.00 | £34.00 | 5.11% | 5% increase + roundings |
| LEGAL & HR | R0138 | Licenses:- License To Assign | £949.00 | £997.00 | £48.00 | 5.06% | 5% increase + roundings |
| LEGAL & HR | R0139 | Licenses:- License To Sublet (Multiple Licenses) | £949.00 | £997.00 | £48.00 | 5.06% | 5% increase + roundings |
| LEGAL & HR | R0140 | Deeds Of Variation, Rectification etc. | £719.00 | £755.00 | £36.00 | 5.01% | 5% increase + roundings |
| LEGAL & HR | R0141 | Surrender | £719.00 | £755.00 | £36.00 | 5.01% | 5% increase + roundings |
| LEGAL & HR | R0142 | Deeds Of Easement:- Residential | £719.00 | £755.00 | £36.00 | 5.01% | 5% increase + roundings |
| LEGAL & HR | R0143 | Deeds Of Easement:- Commercial | £1,367.00 | £1,436.00 | £69.00 | 5.05% | 5% increase + roundings |
| LEGAL & HR | R0144 | Agreements To Adopt Highways | £1,367.00 | £1,436.00 | £69.00 | 5.05% | 5% increase + roundings |
| LEGAL & HR | R0145 | Section 106 Agreements (Planning Agreements) | £1,367.00 | £1,436.00 | £69.00 | 5.05% | 5% increase + roundings |
| LEGAL & HR | R0146 | Section 278 Agreements (Highway Works) | £1,367.00 | £1,436.00 | £69.00 | 5.05% | 5% increase + roundings |
| LEGAL & HR | R0147 | Building Agreements | £1,367.00 | £1,436.00 | £69.00 | 5.05% | 5% increase + roundings |
| LEGAL & HR | R0148 | Leases/Premiums – Residential | £691.00 | £726.00 | £35.00 | 5.07% | 5% increase + roundings |
| LEGAL & HR | R0149 | Industrial Leases - | £1,367.00 | £1,436.00 | £69.00 | 5.05% | 5% increase + roundings |
| COMMERCIAL | R0110 | Copies Of Documents | £0.85 | £1.10 | £0.25 | 29.41% | 5% increase + roundings |
| COMMERCIAL | R0111 | Charities Admin – Committee Services Meeting | £31.10 | £33.60 | £2.50 | 8.04% | 5% increase + roundings |
| COMMERCIAL | R1882 | Disclosure and Barring Service (DBS) | £15.00 | £15.80 | £0.80 | 5.33% | 5% increase + roundings |

Proposed Discretionary Fees & Charges 2018/19

Appendix 2 - Registrars

| Sub-Area | Ref | Desc | Current Charge 2017/18 (£) | Proposed Charge 2018/19 (£) | Increase (£) | % Increase | Notes |
|--|--------|--|-------------------------------|-----------------------------------|-----------------|------------|---|
| Charges that are not in line with the 2% proposed uplift | | | | | | | |
| REGISTRARS | R1812 | Credit Card Fee (non-VATable Purchases) | £1.00 | £1.00 | £0.00 | 0.00% | We want to encourage credit card payments rather than cash to reduce banking costs so want to keep this charge unaltered. |
| REGISTRARS | R1373F | Priority Fees For Certificate Issue | £10.00 | £10.00 | £0.00 | 0.00% | Fee was increased by 67% in 2016-17, therefore it is felt no increase is required. |
| Charges in line with the 2% proposed uplift (subject to roundings) | | | | | | | |
| REGISTRARS | R1375F | Ceremonies: Confetti | £1.75 | £1.80 | £0.05 | 2.86% | |
| REGISTRARS | R1376F | Plastic Wallets | £0.65 | £0.70 | £0.05 | 7.69% | |
| REGISTRARS | R1388F | Att At Partnership Ceremonies At App Ven: M-F | £290.00 | £296.00 | £6.00 | 2.07% | |
| REGISTRARS | R1389F | Att At Partnership Ceremonies At App Ven: Sat | £310.00 | £317.00 | £7.00 | 2.26% | |
| REGISTRARS | R1390F | Att At Partnership Ceremonies At App Ven: Sun/BH | £355.00 | £363.00 | £8.00 | 2.25% | |
| REGISTRARS | R1381F | Attendance At Weddings At Approved Venues: Mon-Fri | £365.00 | £373.00 | £8.00 | 2.19% | |
| REGISTRARS | R1382F | Attendance At Weddings At Approved Venues: Sat | £380.00 | £388.00 | £8.00 | 2.11% | |
| REGISTRARS | R1383F | Attendance At Weddings At Approved Venues: Sun/BH | £405.00 | £414.00 | £9.00 | 2.22% | |
| REGISTRARS | R1394F | Civil Naming and Renewal Of Vows - App Ven: M-F | £206.00 | £211.00 | £5.00 | 2.43% | |
| REGISTRARS | R1395F | Civil Naming and Renewal Of Vows - App Ven: Sat | £255.00 | £261.00 | £6.00 | 2.35% | |
| REGISTRARS | R1396F | Civil Naming and Renewal Of Vows - App Ven: Sun/BH | £290.00 | £296.00 | £6.00 | 2.07% | |
| REGISTRARS | R1393F | Civil Naming and Renewal Of Vows - Roche Ste: Sun/ | £250.00 | £255.00 | £5.00 | 2.00% | |
| REGISTRARS | R1391F | Civil Naming and Renewal Of Vows - Roche Suite: M- | £140.00 | £143.00 | £3.00 | 2.14% | |
| REGISTRARS | R1392F | Civil Naming and Renewal Of Vows - Roche Suite: Sa | £185.00 | £189.00 | £4.00 | 2.16% | |
| REGISTRARS | R1385F | Marriage / Civil Ceremony Fees - Roche Ste: Sun/BH | £220.00 | £225.00 | £5.00 | 2.27% | |
| REGISTRARS | R1384F | Marriage / Civil Ceremony Fees: Roche Suite: Sat | £165.00 | £169.00 | £4.00 | 2.42% | |
| REGISTRARS | R1397F | Name Deed - Adult | £55.00 | £56.00 | £1.00 | 1.82% | |
| REGISTRARS | R1398F | Name Deed - Child | £60.00 | £61.00 | £1.00 | 1.67% | |
| REGISTRARS | R1408F | Name Deed - Family Application | £178.00 | £182.00 | £4.00 | 2.25% | |
| REGISTRARS | R1399F | Purchase Of Additional Name Deed | £13.00 | £13.00 | £0.00 | 0.00% | |
| REGISTRARS | R1400F | Licensing Of Venues Of Civil Ceremonies | £1,230.00 | £1,255.00 | £25.00 | 2.03% | |
| REGISTRARS | R1367F | Marriage / Civil Ceremony Fees: Roche Suite (M-Th) | £107.00 | £110.00 | £3.00 | 2.80% | |
| REGISTRARS | R1374F | Ceremonies: Provisional Ceremony Booking Fee | £29.00 | £30.00 | £1.00 | 3.45% | |
| REGISTRARS | R1401F | Citizenship Ceremonies - Private Ceremonies: M-F | £154.00 | £158.00 | £4.00 | 2.60% | |
| REGISTRARS | R1402F | Citizenship Ceremonies - Private Ceremonies: Sat | £228.00 | £233.00 | £5.00 | 2.19% | |
| REGISTRARS | R1403F | Citizenship Ceremonies - Private Ceremonies: Sun | £310.00 | £317.00 | £7.00 | 2.26% | |
| REGISTRARS | | Marriage / Civil Ceremony Fees : Roche Suite(Fri) | £130.00 | £133.00 | £3.00 | 2.31% | |

Proposed Discretionary Fees & Charges 2018/19

Appendix 2 - Highways

| Sub-Area | Ref | Desc | Current Charge 2017/18 (£) | Proposed Charge 2018/19 (£) | Increase (£) | % Increase | Notes |
|---|-------|---|-------------------------------|-----------------------------------|-----------------|------------|--|
| <u>Charges that are not in line with the 2% proposed uplift</u> | | | | | | | |
| HIGHWAYS | R0614 | Sponsored Boundary Signs | n/a | | | | Price is negotiable dependent on customer requirements - unable to apply as each sign is under at least a 12 month contract which is the negotiated at renewal stage |
| HIGHWAYS | R0615 | Sponsored Roundabout Signs | n/a | | | | Price is negotiable dependent on customer requirements - unable to apply as each sign is under at least a 12 month contract which is the negotiated at renewal stage |
| HIGHWAYS | R0616 | S.38 Agreements (Highways) Value Of Works Assessed By RMBC: Over £1.5M | 5% | | | | Charge depends on value of the works - cannot uplift the 5% figure |
| HIGHWAYS | R0617 | S.38 Agreements (Highways) Value Of Works Assessed By RMBC: Over £100,000 | 6% | | | | Charge depends on value of the works - cannot uplift the 6% figure |
| HIGHWAYS | R0620 | Design And Supervision For Works Up To: £100,000 | 18% | | | | Charge depends on value of the works - cannot uplift the 18% figure |
| HIGHWAYS | R0621 | Design And Supervision For Works Up To: £150,000 | 15% | | | | Charge depends on value of the works - cannot uplift the 15% figure |
| HIGHWAYS | R0624 | Where Built By Developer, Value Of Works Assessed By RMBC: Over £100,000 | 5% | | | | Charge depends on value of the works - cannot uplift the 5% figure |
| HIGHWAYS | R0625 | Where Built By Developer, Value Of Works Assessed By RMBC: Over £45,000 | 6% | | | | Charge depends on value of the works - cannot uplift the 6% figure |
| HIGHWAYS | R0632 | Use Of Planning-Provide And Layout | | | | | Fees are based on the cost of supervising Officer. |
| HIGHWAYS | R0633 | Bollards To Prevent Access (Non-Highway) | | | | | Fees are based on the cost of supervising Officer. |
| HIGHWAYS | R0643 | S.38 Agreements (Highways) Value Of Works Assessed By RMBC: Up To £100,000 | | | | | Price is negotiable dependent on customer requirements |
| HIGHWAYS | R0645 | Traffic Regulation Orders: Permanent/Experimental | | | | | Price is negotiable dependent on customer requirements |
| HIGHWAYS | R0648 | Traffic Regulation Orders: Permanent Road Closures | | | | | Price is negotiable dependent on customer requirements |
| HIGHWAYS | R0649 | Road Marking Requests | | | | | Price is negotiable dependent on customer requirements |
| HIGHWAYS | | Production of Traffic management Plan for events or roadworks | At cost (min £500) | | | | |
| HIGHWAYS | | Design and provision of road signage, barriers, etc. to facilitate an event or roadworks. | At cost (min £500) | | | | |
| HIGHWAYS | R0653 | Five Day Car Park Pass - Month 1 | £37.00 | £37.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0654 | Five Day Car Park Pass - Month 2 | £74.00 | £74.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0655 | Five Day Car Park Pass - Month 3 | £111.00 | £111.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0656 | Five Day Car Park Pass - Month 4 | £148.00 | £148.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0657 | Five Day Car Park Pass - Month 5 | £185.00 | £185.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |

Proposed Discretionary Fees & Charges 2018/19

Appendix 2 - Highways

| Sub-Area | Ref | Desc | Current Charge 2017/18 (£) | Proposed Charge 2018/19 (£) | Increase (£) | % Increase | Notes |
|----------|-------|-----------------------------------|-------------------------------|-----------------------------------|-----------------|------------|-----------------------------------|
| HIGHWAYS | R0658 | Five Day Car Park Pass - Month 6 | £222.00 | £222.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0659 | Five Day Car Park Pass - Month 7 | £259.00 | £259.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0660 | Five Day Car Park Pass - Month 8 | £296.00 | £296.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0661 | Five Day Car Park Pass - Month 9 | £333.00 | £333.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0662 | Five Day Car Park Pass - Month 10 | £370.00 | £370.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0663 | Five Day Car Park Pass - Month 11 | £407.00 | £407.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0664 | Five Day Car Park Pass - Month 12 | £444.00 | £444.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0665 | Five Day Car Park Pass - Month 1 | £44.00 | £44.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0666 | Five Day Car Park Pass - Month 2 | £88.00 | £88.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0667 | Five Day Car Park Pass- Month 3 | £132.00 | £132.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0668 | Five Day Car Park Pass - Month 4 | £176.00 | £176.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0669 | Five Day Car Park Pass - Month 5 | £220.00 | £220.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0670 | Five Day Car Park Pass - Month 6 | £264.00 | £264.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0671 | Five Day Car Park Pass - Month 7 | £308.00 | £308.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0672 | Five Day Car Park Pass - Month 8 | £352.00 | £352.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0673 | Five Day Car Park Pass - Month 9 | £396.00 | £396.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0674 | Five Day Car Park Pass - Month 10 | £440.00 | £440.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0675 | Five Day Car Park Pass - Month 11 | £484.00 | £484.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0676 | Five Day Car Park Pass - Month 12 | £528.00 | £528.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0677 | Six Day Car Park Pass - Month 1 | £41.00 | £41.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0678 | Six Day Car Park Pass - Month 2 | £82.00 | £82.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0679 | Six Day Car Park Pass - Month 3 | £123.00 | £123.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0680 | Six Day Car Park Pass - Month 4 | £164.00 | £164.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0681 | Six Day Car Park Pass - Month 5 | £205.00 | £205.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0682 | Six Day Car Park Pass - Month 6 | £246.00 | £246.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0683 | Six Day Car Park Pass - Month 7 | £287.00 | £287.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0684 | Six Day Car Park Pass - Month 8 | £328.00 | £328.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0685 | Six Day Car Park Pass - Month 9 | £369.00 | £369.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0686 | Six Day Car Park Pass - Month 10 | £410.00 | £410.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0687 | Six Day Car Park Pass - Month 11 | £451.00 | £451.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0688 | Six Day Car Park Pass - Month 12 | £492.00 | £492.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0689 | Six Day Car Park Pass - Month 1 | £48.00 | £48.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0690 | Six Day Car Park Pass - Month 2 | £96.00 | £96.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0691 | Six Day Car Park Pass - Month 3 | £144.00 | £144.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |

Proposed Discretionary Fees & Charges 2018/19

Appendix 2 - Highways

| Sub-Area | Ref | Desc | Current Charge 2017/18 (£) | Proposed Charge 2018/19 (£) | Increase (£) | % Increase | Notes |
|----------|-------|---|-------------------------------|-----------------------------------|-----------------|------------|-----------------------------------|
| HIGHWAYS | R0692 | Six Day Car Park Pass - Month 4 | £192.00 | £192.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0693 | Six Day Car Park Pass - Month 5 | £240.00 | £240.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0694 | Six Day Car Park Pass - Month 6 | £288.00 | £288.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0695 | Six Day Car Park Pass - Month 7 | £336.00 | £336.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0696 | Six Day Car Park Pass - Month 8 | £384.00 | £384.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0697 | Six Day Car Park Pass - Month 9 | £432.00 | £432.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0698 | Six Day Car Park Pass - Month 10 | £480.00 | £480.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0699 | Six Day Car Park Pass - Month 11 | £528.00 | £528.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0700 | Six Day Car Park Pass - Month 12 | £576.00 | £576.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0701 | Five Day Car Park Passes Middleton Class 1 - Month 1 | £25.00 | £25.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0702 | Five Day Car Park Passes Middleton Class 1 - Month 2 | £50.00 | £50.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0703 | Five Day Car Park Passes Middleton Class 1 - Month 3 | £75.00 | £75.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0704 | Five Day Car Park Passes Middleton Class 1 - Month 4 | £100.00 | £100.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0705 | Five Day Car Park Passes Middleton Class 1 - Month 5 | £125.00 | £125.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0706 | Five Day Car Park Passes Middleton Class 1 - Month 6 | £150.00 | £150.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0707 | Five Day Car Park Passes Middleton Class 1 - Month 7 | £175.00 | £175.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0708 | Five Day Car Park Passes Middleton Class 1 - Month 8 | £200.00 | £200.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0709 | Five Day Car Park Passes Middleton Class 1 - Month 9 | £225.00 | £225.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0710 | Five Day Car Park Passes Middleton Class 1 - Month 10 | £250.00 | £250.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0711 | Five Day Car Park Passes Middleton Class 1 - Month 11 | £275.00 | £275.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0712 | Five Day Car Park Passes Middleton Class 1 - Month 12 | £300.00 | £300.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0713 | Five Day Car Park Passes Middleton Class 2 - Month 1 | £32.00 | £32.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0714 | Five Day Car Park Passes Middleton Class 2 - Month 2 | £64.00 | £64.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0715 | Five Day Car Park Passes Middleton Class 2 - Month 3 | £96.00 | £96.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0716 | Five Day Car Park Passes Middleton Class 2 - Month 4 | £128.00 | £128.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0717 | Five Day Car Park Passes Middleton Class 2 - Month 5 | £160.00 | £160.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0718 | Five Day Car Park Passes Middleton Class 2 - Month 6 | £192.00 | £192.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0719 | Five Day Car Park Passes Middleton Class 2 - Month 7 | £224.00 | £224.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0720 | Five Day Car Park Passes Middleton Class 2 - Month 8 | £256.00 | £256.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0721 | Five Day Car Park Passes Middleton Class 2 - Month 9 | £288.00 | £288.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0722 | Five Day Car Park Passes Middleton Class 2 - Month 10 | £320.00 | £320.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0723 | Five Day Car Park Passes Middleton Class 2 - Month 11 | £352.00 | £352.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0724 | Five Day Car Park Passes Middleton Class 2 - Month 12 | £384.00 | £384.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0725 | Six Day Car Park Passes Middleton Class 1 - Month 1 | £28.00 | £28.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |

Proposed Discretionary Fees & Charges 2018/19

Appendix 2 - Highways

| Sub-Area | Ref | Desc | Current Charge 2017/18 (£) | Proposed Charge 2018/19 (£) | Increase (£) | % Increase | Notes |
|----------|-------|---|-------------------------------|-----------------------------------|-----------------|------------|-----------------------------------|
| HIGHWAYS | R0726 | Six Day Car Park Passes Middleton Class 1 - Month 2 | £56.00 | £56.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0727 | Six Day Car Park Passes Middleton Class 1 - Month 3 | £84.00 | £84.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0728 | Six Day Car Park Passes Middleton Class 1 - Month 4 | £112.00 | £112.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0729 | Six Day Car Park Passes Middleton Class 1 - Month 5 | £140.00 | £140.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0730 | Six Day Car Park Passes Middleton Class 1 - Month 6 | £168.00 | £168.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0731 | Six Day Car Park Passes Middleton Class 1 - Month 7 | £196.00 | £196.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0732 | Six Day Car Park Passes Middleton Class 1 - Month 8 | £224.00 | £224.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0733 | Six Day Car Park Passes Middleton Class 1 - Month 9 | £252.00 | £252.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0734 | Six Day Car Park Passes Middleton Class 1 - Month 10 | £280.00 | £280.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0735 | Six Day Car Park Passes Middleton Class 1 - Month 11 | £308.00 | £308.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0736 | Six Day Car Park Passes Middleton Class 1 - Month 12 | £336.00 | £336.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0737 | Six Day Car Park Passes Middleton Class 2 - Month 1 | £35.00 | £35.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0738 | Six Day Car Park Passes Middleton Class 2 - Month 2 | £70.00 | £70.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0739 | Six Day Car Park Passes Middleton Class 2 - Month 3 | £105.00 | £105.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0740 | Six Day Car Park Passes Middleton Class 2 - Month 4 | £140.00 | £140.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0741 | Six Day Car Park Passes Middleton Class 2 - Month 5 | £175.00 | £175.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0742 | Six Day Car Park Passes Middleton Class 2 - Month 6 | £210.00 | £210.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0743 | Six Day Car Park Passes Middleton Class 2 - Month 7 | £245.00 | £245.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0744 | Six Day Car Park Passes Middleton Class 2 - Month 8 | £280.00 | £280.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0745 | Six Day Car Park Passes Middleton Class 2 - Month 9 | £315.00 | £315.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0746 | Six Day Car Park Passes Middleton Class 2 - Month 10 | £350.00 | £350.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0747 | Six Day Car Park Passes Middleton Class 2 - Month 11 | £385.00 | £385.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0748 | Six Day Car Park Passes Middleton Class 2 - Month 12 | £420.00 | £420.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0749 | Five Day Car Park Passes Rochdale Others Class 1 - Month 1 | £30.00 | £30.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0750 | Five Day Car Park Passes Rochdale Others Class 1 - Month 2 | £60.00 | £60.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0751 | Five Day Car Park Passes Rochdale Others Class 1 - Month 3 | £90.00 | £90.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0752 | Five Day Car Park Passes Rochdale Others Class 1 - Month 4 | £120.00 | £120.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0753 | Five Day Car Park Passes Rochdale Others Class 1 - Month 5 | £150.00 | £150.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0754 | Five Day Car Park Passes Rochdale Others Class 1 - Month 6 | £180.00 | £180.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0755 | Five Day Car Park Passes Rochdale Others Class 1 - Month 7 | £210.00 | £210.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0756 | Five Day Car Park Passes Rochdale Others Class 1 - Month 8 | £240.00 | £240.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0757 | Five Day Car Park Passes Rochdale Others Class 1 - Month 9 | £270.00 | £270.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0758 | Five Day Car Park Passes Rochdale Others Class 1 - Month 10 | £300.00 | £300.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0759 | Five Day Car Park Passes Rochdale Others Class 1 - Month 11 | £330.00 | £330.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |

Proposed Discretionary Fees & Charges 2018/19

Appendix 2 - Highways

| Sub-Area | Ref | Desc | Current Charge 2017/18 (£) | Proposed Charge 2018/19 (£) | Increase (£) | % Increase | Notes |
|----------|-------|---|-------------------------------|-----------------------------------|-----------------|------------|-----------------------------------|
| HIGHWAYS | R0760 | Five Day Car Park Passes Rochdale Others Class 1 - Month 12 | £360.00 | £360.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0761 | Five Day Car Park Passes Rochdale Others Class 2 - Month 1 | £37.00 | £37.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0762 | Five Day Car Park Passes Rochdale Others Class 2 - Month 2 | £74.00 | £74.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0763 | Five Day Car Park Passes Rochdale Others Class 2 - Month 3 | £111.00 | £111.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0764 | Five Day Car Park Passes Rochdale Others Class 2 - Month 4 | £148.00 | £148.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0765 | Five Day Car Park Passes Rochdale Others Class 2 - Month 5 | £185.00 | £185.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0766 | Five Day Car Park Passes Rochdale Others Class 2 - Month 6 | £222.00 | £222.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0767 | Five Day Car Park Passes Rochdale Others Class 2 - Month 7 | £259.00 | £259.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0768 | Five Day Car Park Passes Rochdale Others Class 2 - Month 8 | £296.00 | £296.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0769 | Five Day Car Park Passes Rochdale Others Class 2 - Month 9 | £333.00 | £333.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0770 | Five Day Car Park Passes Rochdale Others Class 2 - Month 10 | £370.00 | £370.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0771 | Five Day Car Park Passes Rochdale Others Class 2 - Month 11 | £407.00 | £407.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0772 | Five Day Car Park Passes Rochdale Others Class 2 - Month 12 | £444.00 | £444.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0773 | Six Day Car Park Passes Rochdale Others Class 1 - Month 1 | £34.00 | £34.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0774 | Six Day Car Park Passes Rochdale Others Class 1 - Month 2 | £68.00 | £68.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0775 | Six Day Car Park Passes Rochdale Others Class 1 - Month 3 | £102.00 | £102.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0776 | Six Day Car Park Passes Rochdale Others Class 1 - Month 4 | £136.00 | £136.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0777 | Six Day Car Park Passes Rochdale Others Class 1 - Month 5 | £170.00 | £170.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0778 | Six Day Car Park Passes Rochdale Others Class 1 - Month 6 | £204.00 | £204.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0779 | Six Day Car Park Passes Rochdale Others Class 1 - Month 7 | £238.00 | £238.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0780 | Six Day Car Park Passes Rochdale Others Class 1 - Month 8 | £272.00 | £272.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0781 | Six Day Car Park Passes Rochdale Others Class 1 - Month 9 | £306.00 | £306.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0782 | Six Day Car Park Passes Rochdale Others Class 1 - Month 10 | £340.00 | £340.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0783 | Six Day Car Park Passes Rochdale Others Class 1 - Month 11 | £374.00 | £374.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0784 | Six Day Car Park Passes Rochdale Others Class 1 - Month 12 | £408.00 | £408.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0785 | Six Day Car Park Passes Rochdale Others Class 2 - Month 1 | £41.00 | £41.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0786 | Six Day Car Park Passes Rochdale Others Class 2 - Month 2 | £82.00 | £82.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0787 | Six Day Car Park Passes Rochdale Others Class 2 - Month 3 | £123.00 | £123.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0788 | Six Day Car Park Passes Rochdale Others Class 2 - Month 4 | £164.00 | £164.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0789 | Six Day Car Park Passes Rochdale Others Class 2 - Month 5 | £205.00 | £205.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0790 | Six Day Car Park Passes Rochdale Others Class 2 - Month 6 | £246.00 | £246.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0791 | Six Day Car Park Passes Rochdale Others Class 2 - Month 7 | £287.00 | £287.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0792 | Six Day Car Park Passes Rochdale Others Class 2 - Month 8 | £328.00 | £328.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0793 | Six Day Car Park Passes Rochdale Others Class 2 - Month 9 | £369.00 | £369.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |

Proposed Discretionary Fees & Charges 2018/19

Appendix 2 - Highways

| Sub-Area | Ref | Desc | Current Charge 2017/18 (£) | Proposed Charge 2018/19 (£) | Increase (£) | % Increase | Notes |
|----------|-------|--|-------------------------------|-----------------------------------|-----------------|------------|-----------------------------------|
| HIGHWAYS | R0794 | Six Day Car Park Passes Rochdale Others Class 2 - Month 10 | £410.00 | £410.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0795 | Six Day Car Park Passes Rochdale Others Class 2 - Month 11 | £451.00 | £451.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0796 | Six Day Car Park Passes Rochdale Others Class 2 - Month 12 | £492.00 | £492.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0797 | Car Park Passes Premium Pass - Month 1 | £71.00 | £71.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0798 | Car Park Passes Premium Pass - Month 2 | £142.00 | £142.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0799 | Car Park Passes Premium Pass - Month 3 | £213.00 | £213.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | | Car Park Passes Premium Pass - Month 4 | £284.00 | £284.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | | Car Park Passes Premium Pass - Month 5 | £355.00 | £355.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0800 | Car Park Passes Premium Pass - Month 6 | £426.00 | £426.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | | Car Park Passes Premium Pass - Month 7 | £497.00 | £497.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | | Car Park Passes Premium Pass - Month 8 | £568.00 | £568.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | | Car Park Passes Premium Pass - Month 9 | £639.00 | £639.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | | Car Park Passes Premium Pass - Month 10 | £710.00 | £710.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | | Car Park Passes Premium Pass - Month 11 | £781.00 | £781.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0801 | Car Park Passes Premium Pass - Month 12 | £852.00 | £852.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0805 | On Street Long Stay Rochdale: 3 - 4 hr | £1.00 | £1.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0806 | On Street Long Stay Rochdale: 4 - 5 hr | £1.30 | £1.30 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0807 | On Street Long Stay Rochdale: 5 - 6 hr | £1.60 | £1.60 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0808 | On Street Long Stay Rochdale: Over 6 hrs | £5.00 | £5.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0809 | Off Street long Stay Rochdale: 3 - 4 hr | £1.00 | £1.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0810 | Off Street Long Stay Rochdale: 4 - 5 hr | £1.30 | £1.30 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0811 | Off Street long Stay Rochdale: 5 - 6 hr | £1.60 | £1.60 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0817 | Off Street Long Stay Rochdale: Over 6 hr | £5.00 | £5.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0818 | Off Street Long Stay Rochdale: -3-4 hr | £1.00 | £1.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0819 | Off Street Long Stay Rochdale: -4-5 hr | £1.30 | £1.30 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0820 | Off Street Long Stay Rochdale: -5-6 hr | £1.60 | £1.60 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0824 | Off Street Long Stay Rochdale: Over 6 hrs | £5.00 | £5.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0830 | Middleton Short Stay 3 -4 hr | £0.60 | £0.60 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0831 | Middleton Short Stay 4 -5 hr | £0.90 | £0.90 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0832 | Middleton Short Stay 5 -6 hr | £1.10 | £1.10 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0828 | Middleton Long Stay (Over 6hrs) | £2.20 | £2.20 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0833 | Hollingworth Lake 0 - 2 hr | £1.00 | £1.00 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0834 | Hollingworth Lake 2 - 4 hr | £1.30 | £1.30 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |
| HIGHWAYS | R0835 | Hollingworth Lake Over 4 hr | £4.50 | £4.50 | £0.00 | 0.00% | Proposal of 0% uplift for 2018/19 |

Proposed Discretionary Fees & Charges 2018/19

Appendix 2 - Highways

| Sub-Area | Ref | Desc | Current Charge 2017/18 (£) | Proposed Charge 2018/19 (£) | Increase (£) | % Increase | Notes |
|---|-------------|---|----------------------------|-----------------------------|--------------|------------|---|
| HIGHWAYS | R0836 | Parking Permits: Residents | £50.00 | £50.00 | £0.00 | 0.00% | This is a Bi Biennial charge which was introduced for the first time this year - It would be inappropriate to increase for at least two years |
| HIGHWAYS | R0837 | Parking Permits: Visitors | | | | | This is a Bi Biennial charge which was introduced for the first time this year - It would be inappropriate to increase for at least two years |
| HIGHWAYS | New charges | Parking Permits: Replacement for lost permit | £25.00 | £25.00 | £0.00 | 0.00% | This is a Bi Biennial charge which was introduced for the first time this year - It would be inappropriate to increase for at least two years |
| HIGHWAYS | R0838 | Parking Dispensations | £40.50 | £40.50 | £0.00 | 0.00% | These charges are linked with Tariffs structure and 0% uplift proposed |
| HIGHWAYS | R0839 | Parking Suspensions: Pay & Display Bays | £30.00 | £30.00 | £0.00 | 0.00% | These charges are linked with Tariffs structure and 0% uplift proposed |
| HIGHWAYS | R0840 | Parking Suspensions: Limited Waiting Bays/Disabled Bays/Loading Bays/Taxi Ranks | £30.00 | £30.00 | £0.00 | 0.00% | These charges are linked with Tariffs structure and 0% uplift proposed |
| HIGHWAYS | R0841 | Use Of Free Parks | | | | | Min £53 admin charge dependent on area |
| HIGHWAYS | R0842 | Use Of Pay & Display Car Parks | | | | | Price is negotiable dependent on customer requirements |
| Charges in line with the 2% proposed uplift (subject to roundings) | | | | | | | |
| HIGHWAYS | R0618 | Extension Of S.38 Agreement | £961.00 | £981.00 | £20.00 | 2.08% | |
| HIGHWAYS | R0619 | S.278/S.106 Agreement Where Built By RMBC | £1,708.00 | £1,743.00 | £35.00 | 2.05% | |
| HIGHWAYS | R0626 | Where Built By Developer, Value Of Works Assessed By RMBC: Up To £45,000 | £4,334.00 | £4,421.00 | £87.00 | 2.01% | |
| HIGHWAYS | R0627 | Where Built By Developer, Value Of Works Assessed By RMBC: Up To £20,000 | £3,215.00 | £3,280.00 | £65.00 | 2.02% | |
| HIGHWAYS | R0628 | Where Built By Developer, Value Of Works Assessed By RMBC: Up To £10,000 | £2,026.00 | £2,067.00 | £41.00 | 2.02% | |
| HIGHWAYS | R0629 | Re-Submission Of Plans To Check Compliance With Specification And Design | £121.00 | £124.00 | £3.00 | 2.48% | |
| HIGHWAYS | R0630 | Highway Records Information | £87.00 | £88.80 | £1.80 | 2.07% | |
| HIGHWAYS | R0634 | Placement Of Skips On The Highway: Registration Of Firm & Vetting | £404.00 | £413.00 | £9.00 | 2.23% | |
| HIGHWAYS | R0635 | Placement Of Skips On The Highway: One-Off Permit For Non-Registered Firm | £110.00 | £113.00 | £3.00 | 2.73% | |
| HIGHWAYS | R0636 | Placement Of Skips On The Highway: Removal Of Skip | £325.00 | £332.00 | £7.00 | 2.15% | |
| HIGHWAYS | R0637 | Licence For Placement Of Scaffold Over Highway | £127.00 | £130.00 | £3.00 | 2.36% | |
| HIGHWAYS | R0638 | Licence For Placement Of Hoardings, Cranes & MEWP's On The Highway | £127.00 | £130.00 | £3.00 | 2.36% | |
| HIGHWAYS | R0639 | Vehicular Crossings: Domestic | £107.00 | £110.00 | £3.00 | 2.80% | |
| HIGHWAYS | R0640 | Vehicular Crossings: Industrial | £163.00 | £167.00 | £4.00 | 2.45% | |
| HIGHWAYS | R0641 | Accident Debris Removal | £177.00 | £181.00 | £4.00 | 2.26% | Cost of work also should be added |
| HIGHWAYS | R0642 | Recoverable Works: Admin Fees | £114.00 | £117.00 | £3.00 | 2.63% | |
| HIGHWAYS | | Street Café License's: Annual License – permanent fittings | £500.00 | £510.00 | £10.00 | 2.00% | |
| HIGHWAYS | | Erection of tourist signs on the highway | £250.00 | £255.00 | £5.00 | 2.00% | |
| HIGHWAYS | | Erection of new housing site signs in the highway | £250.00 | £255.00 | £5.00 | 2.00% | |

Proposed Discretionary Fees & Charges 2018/19

Appendix 2 - Highways

| Sub-Area | Ref | Desc | Current Charge 2017/18 (£) | Proposed Charge 2018/19 (£) | Increase (£) | % Increase | Notes |
|----------|-------|---|-------------------------------|-----------------------------------|-----------------|------------|-------|
| HIGHWAYS | | Road closures for commercial events on the highway using RTRA section 16A. | £525.00 | £536.00 | £11.00 | 2.10% | |
| HIGHWAYS | | Supply of copies of Traffic Orders (excludes requests from GMP) | £157.00 | £161.00 | £4.00 | 2.55% | |
| HIGHWAYS | R0646 | Traffic Regulation Orders: Temporary/Emergency | £893.00 | £911.00 | £18.00 | 2.02% | |
| HIGHWAYS | R0647 | Traffic Regulation Orders: Temporary Carnivals, Fetes & Similar Events I.E. Charity Or Non-Commercial/Non-Profit Making | £127.00 | £130.00 | £3.00 | 2.36% | |
| HIGHWAYS | R0650 | Street Café License's: Annual License | £458.00 | £468.00 | £10.00 | 2.18% | |
| HIGHWAYS | R0652 | Street Café License's: Annual Renewal Of License | £144.00 | £147.00 | £3.00 | 2.08% | |
| HIGHWAYS | R0853 | Home Watch Sign Consents (approval to place sign on the highway only) | £46.00 | £47.00 | £1.00 | 2.17% | |
| HIGHWAYS | R0854 | Application For Privately Funded Temporary Direction Signs (Housing Dev't Signs) | £131.00 | £134.00 | £3.00 | 2.29% | |
| HIGHWAYS | R0855 | Advance Direction Signs: Non Commercial (per sign face) | £283.00 | £289.00 | £6.00 | 2.12% | |
| HIGHWAYS | R0856 | Advance Direction Signs: Commercial (per sign face) | £471.00 | £481.00 | £10.00 | 2.12% | |

Proposed Discretionary Fees & Charges 2018/19

Appendix 2 - Adult Care

| Sub-Area | Ref | Desc | Current Charge 2017/18 (£) | Proposed Charge 2018/19 (£) | Increase (£) | % Increase | Notes |
|--|-----|---|---|--|-----------------|------------|---|
| Charges that are not in line with the 2% proposed uplift | | | | | | | |
| ADULT CARE | | Short term and assessment care (weekly charge) - Pensionable age. | £124.95 | TBC | TBC | TBC | These charges are set at 80% of the basic weekly income for each age bracket. Benefit rates for 18/19 have not yet been determined, therefore actual rates cannot be determined at this point. |
| ADULT CARE | | Short term and assessment care (weekly charge) - Working age. | £82.25 | TBC | TBC | TBC | |
| ADULT CARE | | Short term and assessment care (weekly charge) - Aged less than 25 years. | £65.80 | TBC | TBC | TBC | |
| ADULT CARE | | Appointeeship fee – non-residential care (annual fee) | £480.00 | £576.00 | £96.00 | 20.00% | Better reflect the cost of the service provided |
| ADULT CARE | | Careline | £3.00 | £3.00 | £0.00 | 0.00% | It is proposed there is no increase in this fee to ensure charges remain competitive and do not deter people from using this preventative service. The required £7k increase will be funded from the Disabled Facilities Grant. |
| ADULT CARE | | Support@Home | £5.00 | £5.00 | £0.00 | 0.00% | |
| ADULT CARE | | Appointeeship fee – residential care | £300.00 | £300.00 | £0.00 | 0.00% | No increase. The increase in the charge for non residential services will cover the required overall increase. (see above) |
| ADULT CARE | | Deferred Payment Interest Rate (old scheme) | 3.06% to 6.12% depending on age of debt. | 3.06% to 6.12% depending on age of debt. | £0.00 | 0.00% | There is no proposed increases to these interest rates as they are in excess of the maximum, rate for new deferred payment agreements |
| ADULT CARE | | Deferred Payment Interest Rate (new scheme) | 1.65% | TBC | TBC | TBC | This charge is the maximum we can levy and is linked to the Cost of Government Borrowing - 15 year average gilt yield. Next to be reviewed in Jan 2018 |
| ADULT CARE | | Shared lives | £55.85 per week for those on middle rate DLA and standard rate PIP and £83.10 for those on the higher rate. | TBC | TBC | TBC | The charges are equal to the amount of DLA or PIP the service user receives. Charges will increase in line with any changes agreed by Central Government. These are not yet available. |
| ADULT CARE | | Community re-start utility charge | £17.00 | £17.50 | £0.50 | 2.94% | Higher price proposed to reflect inflation rates around domestic energy. |

Proposed Discretionary Fees & Charges 2018/19

Appendix 2 - Adult Care

| Sub-Area | Ref | Desc | Current Charge 2017/18 (£) | Proposed Charge 2018/19 (£) | Increase (£) | % Increase | Notes |
|---|-----|--|-------------------------------|--------------------------------|-----------------|------------|--|
| ADULT CARE | | Deputyship - annual management fee - first year | £700.00 | £840.00 | £140.00 | 20.00% | The maximum remuneration of public authority deputies is set by the Court of Protection and these fees are within this practice direction. |
| ADULT CARE | | Deputyship - annual property management Fee | £270.00 | £270.00 | £0.00 | 0.00% | The maximum remuneration of public authority deputies is set by the Court of Protection and these fees are within this practice direction. |
| ADULT CARE | | Deputyship - preparation and lodgement of annual report or account | £195.00 | £195.00 | £0.00 | 0.00% | The maximum remuneration of public authority deputies is set by the Court of Protection and these fees are within this practice direction. |
| ADULT CARE | | Deputyship - annual management fee - subsequent years | £585.00 | £585.00 | £0.00 | 0.00% | The maximum remuneration of public authority deputies is set by the Court of Protection and these fees are within this practice direction. |
| New Charges | | | | | | | |
| ADULT CARE | | Deputyship - work up to the court order appointing a deputy for property and affairs | | £714.00 | | | This is a new charge and is in line with Court of Protection directions that fees should not exceed £745 |
| Charges in line with the 2% proposed uplift (subject to roundings) | | | | | | | |
| ADULT CARE | | Deferred Payment Admin Fee (new scheme) | £540.00 | £551.00 | £11.00 | 2.04% | |
| ADULT CARE | | Transport (per journey) | £4.00 | £4.10 | £0.10 | 2.50% | |