

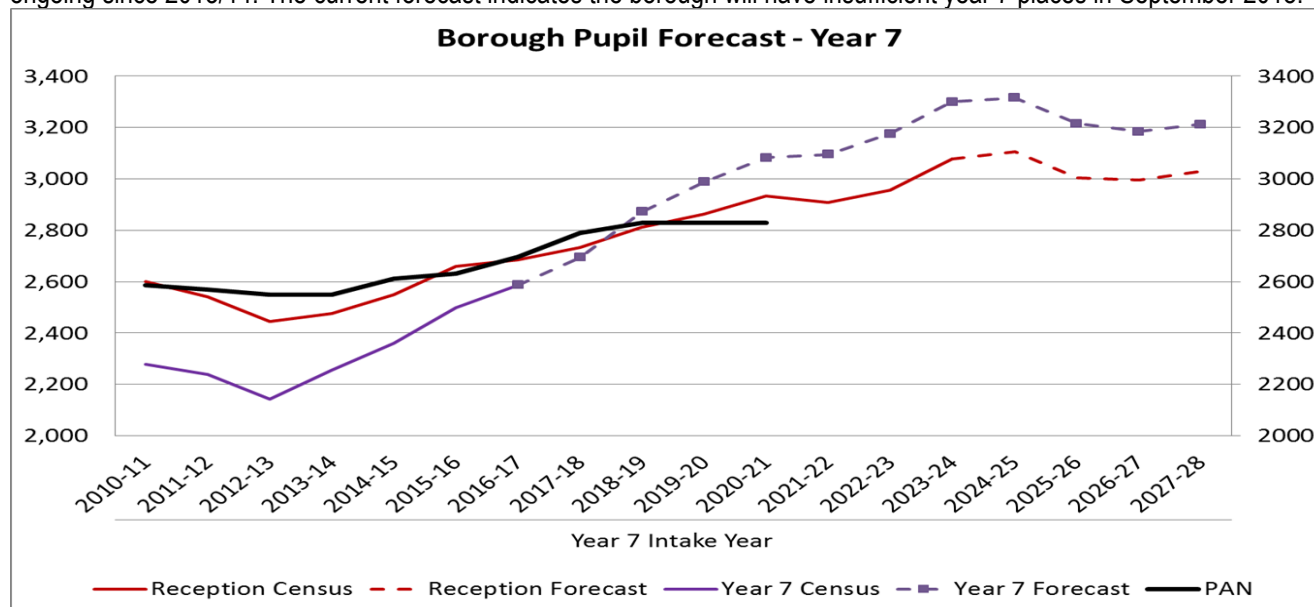
# APPENDIX 1

## BOROUGH PLACE DEMAND

(projected demand including housing)

### SECONDARY

The secondary school cohort has been increasing since 2012/13 and building work to increase the schools capacities has been ongoing since 2013/14. The current forecast indicates the borough will have insufficient year 7 places in September 2018.



After 4 years of building extra capacity 7 out of 12 of our secondary schools have had major building works, with Matthew Moss Secondary School extension currently in planning stage. This will have increased year 7 capacity by 280 pupils and raised the number of available spaces from 2550, in September 2013, to 2830 in 2018. A new Free School is in the planning stage and currently due to open 2020. A second new Free School will be needed by 2022. Places needed are still in deficit for 2018, 2023-2024.

Current year 7 forecasts and places needed with options for additional places are detailed in the table below. The bottom of the table shows places still required.

Borough	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
YEAR 7 Places	2790	2845	2845	2845	2845	2845	2845	2845	2845	2845	2845
Year 7 Expected Pupils	2694	2873	2987	3083	3094	3176	3299	3315	3215	3185	3212
Year 6 Pupils	2730	2912	3036	3127	3120	3199	3331	3356	3245	3231	3263
Extra Places Needed		-28	-142	-238	-249	-331	-454	-470	-370	-340	-367
Extra classes Needed		1	5	8	8	11	15	16	12	11	12
Options	Proposal for 2018: i) Provide an additional 30 places at Siddal Moor in existing accommodation. Proposals for 2019 onwards: ii) Consult on an additional 30 (60 total) places at Siddal Moor by extending school Proposals for 2020 onwards: iii) Establish a new 180 place Free school in the Middleton area# Proposals for 2022 onwards: iv) Establish a new 180 place Free School in the Rochdale area										
Total extra places in pipeline to be delivered		30	60	240	240	420	420	420	420	420	420
Deficit (-) / Surplus places		2	-82	2	-9	89	-34	-50	50	80	53
Classes still needed*			3				1	2			

\*The 2016 consultation process closed with 1 FE gap already identified for 2017 onwards and with the statement "it is ... clear that the (new Free) school proposed for Middleton should be the priority and ideally should open in 2018 for Year 7 children". The consultation also noted that the Secondary schools have requested an end to the recurring review of places and the ongoing requests for bulge classes or building works.

#The new Free School bid is being submitted by the Altus Education Partnership in collaboration with Hopwood Hall College. The bid application is near complete and is awaiting the opening of the bidding process by the DfE. The DfE was due to give a date for the opening of the new Free School wave, due in September 2017, but has not yet done so.

#### Additional Place Options for 2019

Further capacity could be sought at one or more of the following: Siddal Moor, Wardle, Academy, St Cuthberts, or St Annes Academy.

To meet the required extra need as highlighted above several of the schools have already been approached as detailed below.

Middleton Tech	The school is popular and does accept many out of borough pupils. However the extra 60 pupils they accommodated in 2014 is still working its way through.
Wardle	An old School building (swimming pool) was under consideration to be converted to extra accommodation previously. However it was considered too costly to convert. The school took two bulge years in 2014 and 2015.
Siddal Moor	The school has been approached and felt that for 2018 they could take an extra cohort in space already available. The school will now be consulted to expand by 2FE for 2019.

Schools approached in previous 2016 consultation:

Falinge Park and Kingsway Park	These schools are currently in the building process, are due to take extra cohorts this September (2017) before the work is complete.	Under expansion
Hollingworth	Hollingworth had building work and took an extra 30 in 2015/16 so the extra children are only currently in year 7 and 8.	Previously expanded
Matthew Moss	The redesign of the extra building is underway to increase the extra capacity and is due to be in place by September 2018.	Expansion plans underway for 2018
Holy Family and Cardinal Langley	The schools have had extension or builds and increased their PANS in September 2016, so have just started with their extra year groups. In the 2016 consultation Cardinal Langley noted they did not want a further expansion but did take extra (+15) children in 2017.	Previously expanded
St Cuthberts	The school was consulted and agreed to discuss increasing the PAN but plans didn't go forward. The school will be approached again.	Previously decided against
St Annes Academy	The school is in the process of being approached but was consulted previously in 2016.	Previously decided against
Oulder Hill	The school is already significantly larger than other schools in the borough and was a PFI build which has cost implications to any build.	Not approached

To note: The secondary schools across the borough have current spare capacity of 40 FE if all year groups are combined. The spare FE by year group are shown in the table below. It has been difficult for the Secondary Schools to appreciate the need for extra capacity when there are so many surplus places in the higher year groups.

	Year 7	Year 8	Year 9	Year 10	Year 11
Spare capacity (Number of classes)	4	5	9	11	11