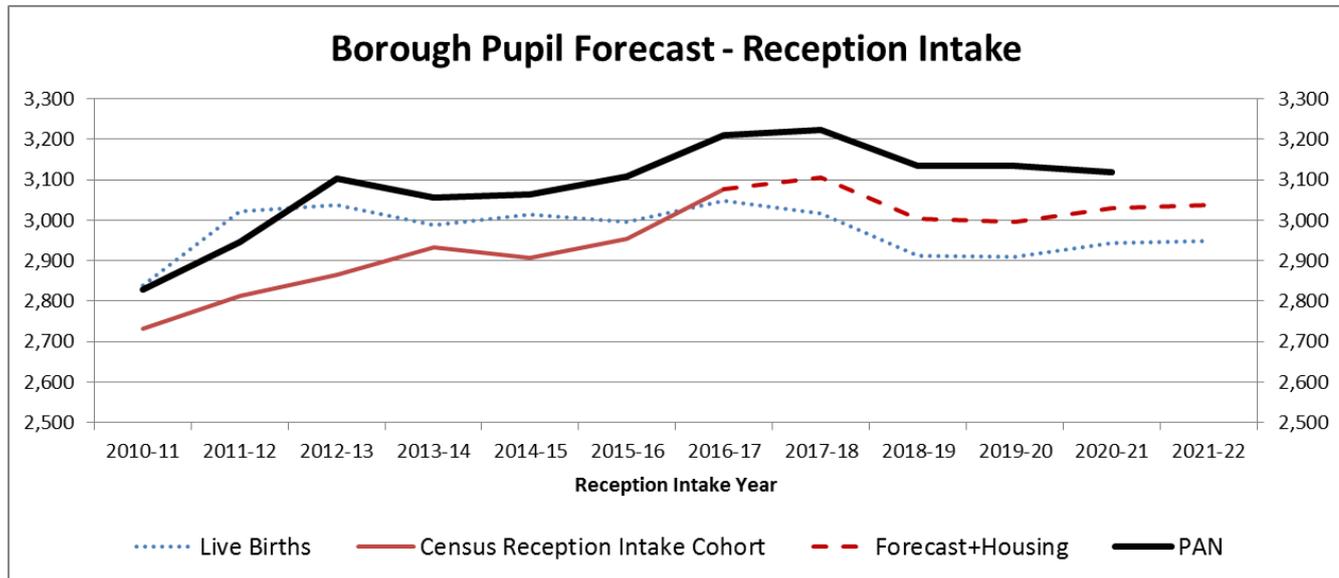


**APPENDIX 1**  
**BOROUGH PLACE DEMAND**  
 (projected demand including housing)

**PRIMARY - Reception**

Reception numbers have continued to grow with more children in school than were born in the borough for the first time in 2016. September 2017 numbers in Reception are expected to rise.

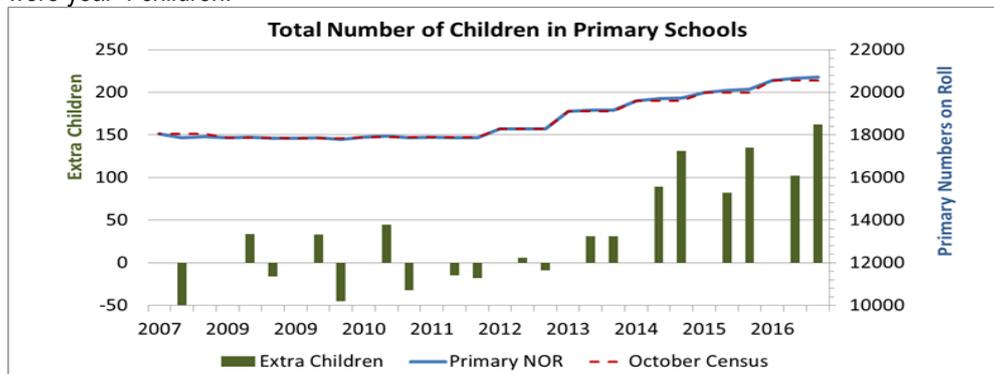


Primary Intake for September 2017 had less than 3% surplus capacity but extra Reception classes have been put on at Littleborough (+30), Greenbank (+30), Castleton (+15) and Newhey PAN has increased (+10) to 40. Excess capacity is now 3.7% for this September.

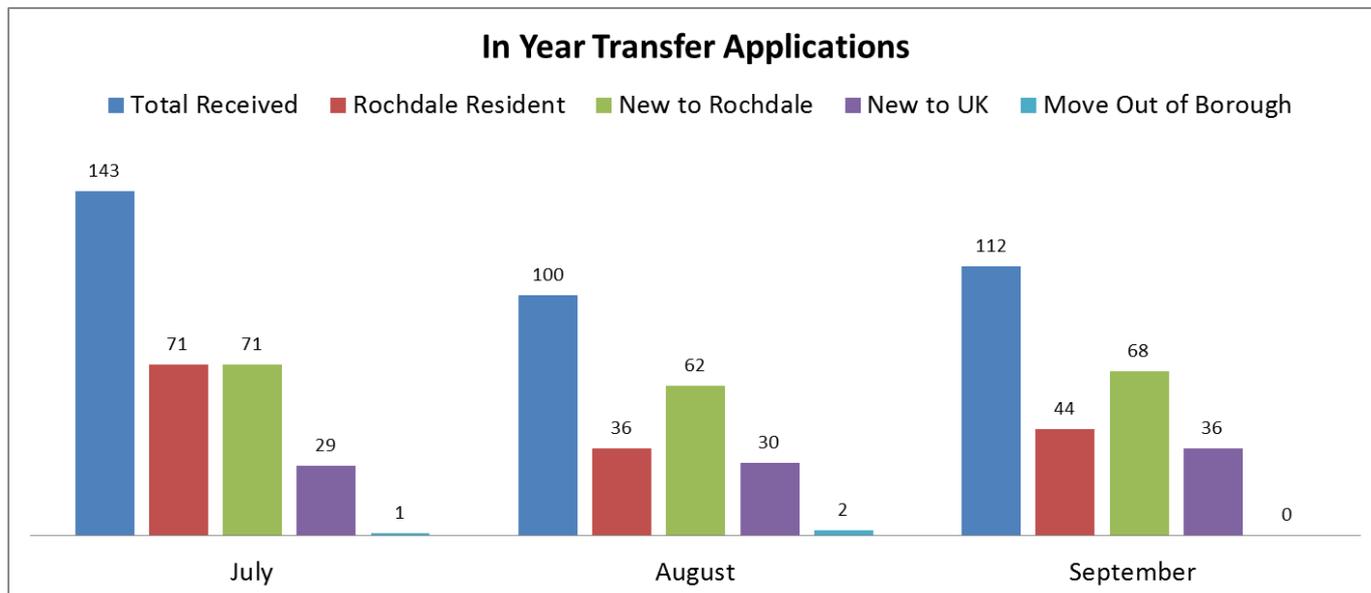
	2017-18	2018-19	2019-20	2020-21
Surplus Percentage	3.7%	4.2%	4.4%	2.9%
Areas of Concern	Pennines Township - North (Littleborough) Rochdale Township - Central			
Possible Ways Forward	Bulge class at Littleborough Primary Newhey to go to 40 PAN Bulge classes at Greenbank (+30) and Castleton (+15)	Extra classes needed in Middleton, Heywood Townships and South Pennines as detailed in the Township summary documents.	Extra classes needed in Heywood and Rochdale Townships as detailed in the Township summary documents.	Extra classes needed in Heywood and Rochdale Townships as detailed in the Township summary documents.

**PRIMARY – Within year admissions**

Pupil numbers within the borough have been affected massively by pupils arriving after the start of the academic year. Of the 162 additional children arriving in Primary schools last academic year after the October 2016 census, 60 were Reception year and 41 were year 4 children.



The total primary number on roll at the 2017 July census was 20,712. As of 19<sup>th</sup> September 2017 there were 21,224 including those with offers of places. This is an increase of 512 children in the primary sector starting in Rochdale schools this September. Of these 137 extra children have taken up places in year 1 and above. The other 375 extra are the difference between the year 6 cohort that has just moved up (NOR 2730) and the Reception cohort (NOR 3105) that has just started. The borough currently has 3264 places available in Reception year. The graph below shows the total applications to primary and secondary schools that have been received in the last 3 months.



The table below shows the status of spaces as of 19<sup>th</sup> September, by year group. The aim is to have 5% of excess spaces in Reception year with at least a surplus of 3% in other year groups. The 3% surplus borough-wide is to enable there to be enough places in all townships and enough capacity to enable siblings to be placed together. Currently year 3, year 4 and year 6 all have fewer spaces available than desired and there have been problems placing siblings in the same school because of lack of spaces. Year 1 and

BOROUGH	Rec	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
PAN	3264	3207	3107	3062	3075	3100	2941
NOR	3105	3103	3032	3013	3040	3027	2904
SPARE PLACES	169	119	87	69	61	99	66
% SPARE PLACES	5%	4%	3%	2%	2%	3%	2%
OVER CAPACITY*	-10	-15	-12	-20	-26	-26	-29

In the transition from Primary to Secondary schools within the borough the 10 year averaged data shows 90% of children attending year 6 will attend a year 7 place in borough. In 2015 this was 95% and in 2016 it was 97%. Of the children arriving over the summer, 11 pupils arrived to take up a place in year 6. These children will be included in the secondary forecast when the October census numbers are collected.

\*Over capacity counts are number of children in classrooms that are over their PAN number, not those over statutory 30 pupils per class limit (Key stage 1).