

APPENDIX 1 – Financial Details Statement

The Cabinet report dated 6th March 2017 identified a current financial statement allocation for 2017/18 of £11,818,280, and for 2018/19 of £5,200,090 Basic Need monies. There has also been a subsequent 2019/20 indicated allocation of £9,987,191 Basic Need funding indicated by the EFA.

Detailed feasibility studies, designs and costings will be produced over the next few months but indicative capital costs for the proposed schemes are as follows:

- Heywood
 - St Lukes CE Primary – £1.0m
 - Create 4 classrooms, ancillary space and extra hall/studio space. 500sq m at £2k per sq m.
- Middleton
 - Hollin Primary – no capital cost associated with this. Hollin Primary Head has written into the consultation and said that he has both a teacher and classroom space and would take the extra class needed.
- Pennines
 - Newhey Community Primary – no capital cost associated with this. Newhey Primary had previously had work to take the school to 1 and ½ form entry.
- Rochdale
 - Lowerplace Community Primary – £0.6m
 - Create 2 classrooms, ancillary space and access/play space
 - Belfield Community Primary – £0.7m
 - Create 3 classroom, ancillary space and studio. 300sq m at a rate of £2k per sq m.