



Date of Meeting: 27th November 2018
Portfolio: Health and Wellbeing
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Public/Private Document: Public

ICB Performance Report

Executive Summary

1.

Illustrated in Appendix A and B are the ICB Constitution Performance Scorecards, reporting progress against the NHS constitution and Adult Social Care indicators

Within Appendix A are;
NHS Constitution and Adult Social Care indicators with granular detail facts as to what effect this has had on Rochdale residents, using 2017/18 data as a 12 month summary. The report also contains predictive modelling, giving estimates as to year end summary position to those indicators listed within the report using historic data trends and input from commissioning leads.

Reported for this period for NHS Constitution are;

1. Accident and Emergency (A&E)
2. Referral to Treatment (RTT)
3. Early Intervention Psychosis (EIP)
4. Cancer two week wait and Breast two week wait
5. Improving Access to Psychological Therapies (IAPT) Recovery

Within Appendix B;

Reported for this period for Adult Social Care are;

1. Cash Budgets
2. Reabled or remain at home
3. Learning Disabilities
4. Delayed transfer of care
5. Long Term Support
6. Carers receiving a carer specific service

Recommendation

2. ICB are requested to note the content of this report and feedback on the new report format and contents

Reason for Recommendation

3. Regular update to ICB

Key Points for Consideration

4. Key points for consideration are provided in the detailed performance dashboard appended to this document

Alternatives Considered

4.1

Costs and Budget Summary

5. Not applicable

Risk and Policy Implications

6. Not applicable

Consultation

7. Commissioning Leads
Business Intelligence

Background Papers	Place of Inspection
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