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Meeting of: Council
Date: Wednesday, 26th February, 2020
Time: 6.00 pm.
Venue: Council Chamber - Town Hall, Rochdale, OL16 1AB

This agenda gives notice of items to be considered in private as required by Regulations 5 (4) and (5) of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.

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9	Budget Report 2020/21	3
	Conservative Group Alternative Budget	

Council Members

Councillor Ali Ahmed
Councillor Shakil Ahmed
Councillor Sultan Ali
Councillor Tom Besford
Councillor John Blundell
Councillor Allen Brett
Councillor Wendy Cocks
Councillor Irene Davidson
Councillor Ray Dutton
Councillor Susan Emmott
Councillor Richard Farnell
Councillor John Hartley
Councillor Michael Holly
Councillor Jane Howard
Councillor Peter Joinson
Councillor Peter Malcolm
Councillor Rachel Massey
Councillor Daniel Meredith
Councillor Kathleen Nickson
Councillor Shaun O'Neill
Councillor Rina Paolucci
Councillor Aasim Rashid
Councillor Sara Rowbotham
Councillor Billy Sheerin
Councillor Susan Smith
Councillor John Taylor
Councillor Shah Wazir
Councillor Donna Williams
Councillor Peter Winkler
Councillor Sameena Zaheer

Councillor Iftikhar Ahmed
Councillor Daalat Ali
Councillor David Bamford
Councillor Jacqui Beswick
Councillor Malcolm Boriss
Councillor Phil Burke
Councillor Patricia Mary Dale
Councillor Ashley Dearnley
Councillor Neil Emmott
Councillor Janet Emsley
Councillor James Gartside
Councillor Kieran Heakin
Councillor Jean Hornby
Councillor Aftab Hussain
Councillor Andy Kelly
Councillor Donna Martin E
Councillor Alan McCarthy
Councillor Amna Mir
Councillor Kallum Nolan
Councillor Liam O'Rourke
Councillor Faisal Rana
Councillor Linda Robinson
Councillor Peter Rush
Councillor Angela Smith
Councillor Patricia Sullivan
Councillor Carol Wardle
Councillor June West
Councillor Peter Williams
Councillor Elsie Wraighte
Councillor Mohammed Zaman

For more information about this meeting, please contact
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Agenda Item 9

Conservatives Proposed Alternative Revenue and Capital Budget and Council Tax 2020/21

	ITEM	2020/21 £k
	Additional Revenue Funding Requirements:	
	Extra Community Safety Staffing and additional ward CCTV cameras	256.2
	Total Additional requirement	256.2
	To be Funded by:	
	Capital Programme reduction of 10% on Prudential Borrowing to reflect the typical level of re-phasing	155.9
	Removal of LA support to TU activity	100.3
	Total Additional Revenue Funding / Saving	256.2
	Net Variance	-

	ITEM	2020/21 £k
	Additional Capital Funding Requirements:	
	Investment in Safety and Community Projects	3,000.0
	Total Additional Requirement	3,000.0
	To be Funded by:	
	Reduction in General Fund Balances	3,000.0
	Total Additional Capital Funding / Saving	3,000.0
	Net Variance	-