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Meeting of: Pennines Township Delegated and Funding Sub-Committee
Date: Wednesday, 28th October, 2020
Time: 6.00 pm.
Venue: Zoom Meeting

This agenda gives notice of items to be considered in private as required by Regulations 5 (4) and (5) of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.

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To consider Pennines Township Funds 2020/21

Agenda Item 6

TOWNSHIP PROJECT BRIEF AND COMMISSIONING FORM



Township Ref	Service Ref
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Township	Pennines	Township Ref	PTC/05/20
Name of Request Originator	Ward Councillors		
Project Manager & Ext	To be confirmed: Post currently vacant		
Completed by	Ian Trickett	Date Completed	30/9/20

A. DETAILS OF SCHEME

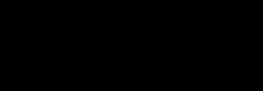
Scheme Name & Location	Stonie Heyes Play area expansion
Scheme Description (include as much information as possible)	<p>Ward Members have requested the existing Stonie Heyes Play area be expanded with additional equipment so it can cater for the amount of children using the playground.</p> <p>Project Quote option A:</p> <ul style="list-style-type: none"> Extend fenced area plus required additional gate Supply & install an additional accessible roundabout Supply and install see-saw Safety surfacing & installation safety inspection fee. <p>Total cost £20,400</p> <p>Project Quote Option B:</p> <ul style="list-style-type: none"> Bigger extended fenced area plus required additional gate Supply & install roundabout and see-saw as per option A Supply & install swings with 4 toddler seats Safety surfacing & installation safety inspection fee. <p>Total Cost £37,000</p> <p>EM Service will absorb the additional inspection and maintenance costs as these are basic core provision equipment. If Township had wanted luxury top up items then an equivalent revenue cost to maintain would have been sought.</p>
Desired Outcome (what is required by the scheme)	Complete revamp of landscaping to provide design that will look good for future decades and provide a sense of civic pride.
Township Priorities Met	Place and People
Land Owner	Rochdale Council
Public Consultation	Yes
Proposed Source of Funding	Township Capital

B. ESTIMATE

Assumptions made during preparation of estimate
Cost of contractor work
Risks that may change estimate
Works will need to go out to tender

Total Estimated Fees		£	
Total Estimated Works Costs		£20,400 or £37,000	
Total Cost		£20,400 or £37,400	
Amount Approved by Township	£	Cost Code	

C. TIMESCALES	
Estimated Start Date	30/11/20
<i>(start date subject to commissioning within three months of application)</i>	
Evidence	
<i>Works quoted and order raised</i>	
Completion Date	25/1/20
Evidence	
Work completed on site	

D. AUTHORISATION			
I have read the terms and conditions provided with this form and agree to the funds being allocated as approved at Committee			
Date Committee Approved Scheme			
Signature of Head of Service		Date	30/9/20
Signature of Townships & Communities Manager		Date	
Signature of Township Chair		Date	

KEY

	To be completed by whoever receives the original proposal
	To be completed by Service/Provider after discussion with the Township Office
	To be completed by Township Councillor/Officer