

# Public Document Pack



**Meeting of:** Rochdale North Township Delegated Sub-Committee  
**Date:** Tuesday, 9<sup>th</sup> March, 2021  
**Time:** 6.00 pm.  
**Venue:** Zoom

**This agenda gives notice of items to be considered in private as required by Regulations 5 (4) and (5) of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.**

Item No.	AGENDA	Page No
7	<b>Edenfield Road - application for funding</b>	2 - 6

Additional application for assistance from Rochdale North Township Fund 2020/2021.

## **Rochdale North Township Delegated Sub Committee Members**

Councillor Ali Ahmed	Councillor Iftikhar Ahmed
Councillor Sultan Ali	Councillor Wendy Cocks (Vice Chair)
Councillor James Gartside	Councillor Kieran Heakin
Councillor Michael Holly	Councillor Rachel Massey
Councillor Shaun O'Neill (Chair)	Councillor Faisal Rana
Councillor Shah Wazir	Councillor Peter Winkler

For more information about this meeting, please contact:-  
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ROCHDALE NORTH TOWNSHIP FUNDS 2020/21

Rochdale North Township Projects Fund 2020/21 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
RP/20/20	Edenfield Road Driver Feedback Signs	Norden	Yes Place	Ward Councillors	£5,436.68
<b>Project Description</b>	Supply and installation of two vehicle activated signs on Edenfield Road, Norden to give drivers sufficient notice and awareness on their speed before they enter Norden Village to improve road and public safety. Sign 1 to be located on the northerly footway between Greenbooth Road and opposite Blackpitts Road (solar powered) and Sign 2 to be located on the southerly footway opposite Shawfield (mains electrical supply). Routine maintenance will be carried out on an annual basis for a five year period. Rochdale North Township Delegated Sub Committee are asked to approve the allocation of <b>£2,457</b> from Norden Members Fund and a contribution of <b>£5,436.68</b> from Rochdale North Township Projects Fund. (Project brief at Appendix 5A)				
<b>Risk implication/ Alternatives considered</b>	WBP and ducting can be installed in the proposed locations subject to no unforeseen circumstances.				

# TOWNSHIP PROJECT BRIEF AND COMMISSIONING FORM



**ROCHDALE**  
BOROUGH COUNCIL



Township Ref

Service Ref

Township	Rochdale	RP/20/20	
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Name of Request Originator	Norden - Ward Councillors		
Project Manager & Ext	John McAuley – [REDACTED]		
Completed by	Garry Brown	Date Completed	03/03/2021

## A. DETAILS OF SCHEME

Scheme Name & Location	VAS – Driver Feedback Signs – Edenfield Road Norden
Scheme Description (include as much information as possible)	<p>To install two Vehicle Activated Signs (VAS) on Edenfield Road Norden at the locations detailed below to give drivers sufficient notice and awareness on their speed before they enter Norden Village</p> <ol style="list-style-type: none"> <li>1- <u>Sign 1</u> - Northerly footway between Greenbooth Road and opposite Blackpits Road (solar)</li> <li>2- <u>Sign 2</u> - Southerly footway opposite Shawfield (mains electrical supply)</li> </ol> <p>Both signs to be installed on an 89mm<sup>2</sup> (shaft) wide based pole (WBP)</p> <p><u>Option A</u></p> <div style="text-align: center;">  </div> <p><u>Option B</u></p> <div style="text-align: center;">  </div>

	<p><b><u>Sign 1 – (Solar)</u></b></p> <p><u>Installation</u></p> <p>To install 89mm2 WBP with solar panel, install and commission VAS (option A or B)</p> <p><b><u>£ 2,937.72</u></b></p> <p><u>Routine Maintenance</u></p> <p>To carry out annual routine maintenance regime</p> <p><b><u>£ 125.00</u></b></p> <p><b><u>Sign 2 – (mains electrical supply)</u></b></p> <p><b><u>Installation</u></b></p> <p>Install 89mm2 WBP and install and commission VAS (Option A or B)</p> <p>Install 10 meters of ducting in footway (including reinstatement) from street lighting column and install local authority cable network and commission electrical supply</p> <p><b><u>£3,470.96</u></b></p> <p><b><u>Maintenance</u></b></p> <p>To carry out annual routine maintenance regime</p> <p><b><u>£ 125.00</u></b></p> <p>Accrual of WBP into PFI Contract (maintenance of electrical supply and WBP) per annum</p> <p><b><u>£ 47.00</u></b></p> <p><b><u>Summary</u></b></p> <p><b><u>Installation costs</u></b></p> <p><b><u>Sign 1 + Sign 2 = £ 6,408.68</u></b></p> <p><b><u>Maintenance costs</u></b></p> <p>Sign 1 (£125.00) + Sign 2 (£125.00 + £47.00) = <b><u>£297.00 (per annum)</u></b></p> <p>Based on 5-year program = <b><u>£1,485.00</u></b></p>
<p><b>Scheme comments from Highways</b></p>	<p>To improve road and public safety including driver speed awareness</p>
<p><b>Desired Outcome (what is required by the scheme)</b></p>	<p>To reduce the number and risk of traffic accidents / incidents</p>
<p><b>Township Priorities Met</b></p>	<p>Place</p>

<b>Land Owner</b>	Rochdale Council
<b>Public Consultation</b>	No
<b>Proposed Source of Funding</b>	Township Revenue

**B. ESTIMATE**

**Assumptions made during preparation of estimate**

That the WBP and ducting can be installed in the proposed locations subject to no unforeseen circumstances

**Risks that may change estimate**

<b>Total Estimated Fees</b>	N/A
<b>Total Estimated Works Costs</b>	<u>Installation</u> <u>Sign 1 + Sign 2 = £ 6,408.68</u> <u>Routine Maintenance</u> <u>£297.00 (per annum) / £1,485.00 (based on 5-year program)</u>
<b>**Total Cost Estimate valid for a 6-month period</b>	£7,893.68

<b>Amount Approved by Township</b>		<b>Cost Code</b>	
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**C. TIMESCALES**

**Estimated Start Date**

*(start date subject to commissioning within three months of application)*

**Evidence**

*e.g. start within two months of receiving commission. Evidence: fees being expended on system.*

The scheme would start within 3 Months of commissioning – subject to the lead / delivery times of the VAS


**Completion Date**

**Evidence**

e.g. completion within six months of start date. Evidence: completion of works on site and settlement of final account

#### D. AUTHORISATION

I have read the terms and conditions provided with this form and agree to the funds being allocated as approved at Committee

<b>Date Committee Approved Scheme</b>			
<b>Signature of Head of Service</b>		<b>Date</b>	03/03/2021
<b>Signature of Townships &amp; Communities Manager</b>		<b>Date</b>	
<b>Signature of Township Chair</b>		<b>Date</b>	

#### E. BENEFITS/OUTCOMES (FOR COMPLETION BY HIGHWAYS & ENGINEERING SERVICE ONLY)

TAMP Objectives		LTP Criteria	
		Improve Safety	
Accessibility		Accident Reduction	
Condition		Reduce Congestion	
Township Priority		Improve Network	

\*\* Based on decision to proceed given in (timescale) and including scope/assumptions are correct.

#### KEY

	To be completed by whoever receives the original proposal
	To be completed by Service/Provider after discussion with the Township Office
	To be completed by Township Councillor/Officer