

APPENDIX 4

ROCHDALE SOUTH TOWNSHIP FUNDS 2023/24

Projects Fund available for allocation = £16,062

Rochdale South Township Projects Fund 2023/24 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
RP/11/23	Rochdale Central Library events and exhibitions space	Rochdale South Township	Yes Place & People	Rochdale Central Library	£6,938.44
Project Description	Rochdale Central Library propose to establish a new events/exhibitions space in the library to host innovative groups, events and exhibitions of interest, eg cinema club, author talks and exhibit memorabilia provided by external providers/museums. A relaunch of larger events and regular activities at Rochdale Central Library will create increased footfall, a positive visitor experience, an enhanced offer to the community and it will support the overall vision of our Pioneering, Proud and Passionate offer to our town. Rochdale Central Library aim to promote the joy of reading and the love of learning with events to support and encourage participation in the Summer Reading Challenge and the provision of performers and organisations specialised in engagement activities to deliver a variety of educational activities for children and families. A portable stage and seating for events and the cinema club will create a focal area in the library that can be themed to provide an immersive experience for the audience to enhance the storytelling and performances. Rochdale Central Library are seeking an allocation of £6,938.44 from Rochdale South Township and £5,592.60 from Rochdale North Township (pro rata split per population) to resource this project. (Project brief at Appendix 4A)				
Risk implication/ Alternatives considered	Price changes and items out of stock.				

Rochdale South Township Capital Fund and Projects Fund 2023/24 - Proposed project for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/19/23 & RP/12/23	Stoneyfield Play Area CCTV	Milkstone & Deeplish	Yes Place & People	Ward Councillors	See project description
Project Description	Supply and installation of CCTV at Stoneyfield Play Area, Rochdale consisting of one PTZ camera with five years maintenance/support including 5GB data on a 8m post with LED lantern to deter anti-social behaviour and provide a safer environment. Clearly visible signage will be displayed in Stoneyfield Park to inform the local community of the CCTV surveillance for the purpose of crime prevention and public safety. Rochdale Council's CCTV Code of Practice will be adhered to concerning compliance with GDPR and privacy requirements. Environmental Management will be responsible for the retention and review of images recorded. The CCTV system will be a visual deterrent to potential offenders and provide quality images to secure prosecutions where applicable. Cost of project £16,364.67 (£13,164.67 capital funds required for equipment, installation and first year's maintenance/support and £3,200 revenue funds required for the remaining period of maintenance/support) (Project brief at Appendix 4B)				
Risk implication/ Alternatives considered	Cost of CCTV system includes a five year only maintenance support plan and the project brief states future years maintenance will need to be purchased at a cost of circa £800 per annum. Rochdale South Township Fund terms and conditions state activities that may not be funded are general running costs, eg utility bills, maintenance and repair of assets, etc (6j) and services commissioned to deliver projects must ensure they have resources available to cover any future maintenance/monitoring requirements (9c, 12a and 15b).				

Capital Fund available for allocation = £25,743

Rochdale South Township Capital Fund 2023/24 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/10/23	Alley behind Lambeth Terrace reconstruction	Bamford	No	Ward Councillors	£23,960
Project Description	Reconstruction of the existing unmade rear alley behind Lambeth Terrace, Rochdale that will involve the installation of kerbing, drainage and bitmac surfacing. (Project brief at Appendix 4C)				
Risk implication/ Alternatives considered	Diversion of utility apparatus. Alley behind Lambeth Terrace is private land with ownership between each individual and Abraham Moon and Sons (see plan at Appendix 4H). It is not Rochdale Borough Council's responsibility to repair and maintain this or any other private land. Ownership of the land has been established via the Land Register and it is the individuals/Abraham Moon and Sons who are responsible for its repair and maintenance. Permission would be required from the land owners before work can be undertaken. If the Council was to reconstruct this area of land it would make itself vulnerable for all future maintenance liability for which there is no budget. If authorised it sets a precedent for claims for maintenance by the Council of other private land in the borough which are in a similar condition. Rochdale South Township Fund's terms and conditions state under activities that may not be funded 6(f) improvements to private land, unless there is a demonstrable community benefit. Project deferred at Rochdale South Township Delegated Sub Committee on 12 July 2023 and the Committee requested an officer from Planning attend to provide details to clarify both the land ownership and the previous actions of the developer of the Moon Furniture site.				
TC/20/23	Norden Road vehicle activated speed signs	Bamford	Yes Place	Ward Councillors	See project description
Project Description	Supply and installation of two vehicle activated speed signs on Norden Road, Rochdale to replace existing inoperative signs that are beyond economical repair to regulate vehicle speeds and improve safety for all road users. Option 1: Cost £11,000 (Highways recommended) – New interactive signs installed with integrated technology that can monitor and record average vehicle speeds, traffic flows and driver behaviour patterns. Data can be used for future monitoring and shared with GMP to support any requirement for speed enforcement. These type of signs also have the capability to convey multiple message types in a single sign to provide notifications to road users – be that speed related, advanced information on road layout or when adverse conditions exist. Given the number of speeding complaints in this location, a newer type sign with the aforementioned functions/features is recommended. Option 2: Cost £10,000 – Interactive signs similar to existing signs. Highways advise these older type signs have technology that is fast becoming outdated with parts and components no longer readily available. (Project brief at Appendix 4D)				
Risk implication/ Alternatives considered	Highways have advised none of the interactive signs across the Borough were/are included in the Street Lighting PFI and there is no maintenance regime or funding for their upkeep at the present time. Highways intent to seek funding to procure a maintenance contract in the future, however, they are not able to provide any timescales for implementation. Any repairs, maintenance or replacement required for the new sign, pole or power supply would require Township funding. Rochdale South Township Fund's terms and conditions do not permit the funding of general running costs, eg maintenance and repair of assets (6j) and proposed projects need to be developed in consultation with the relevant Service Provider to ensure that they have resources available to cover any future maintenance/monitoring requirements (15b).				
TC/21/23	Queensway/Darlington Road junction build out	Balderstone & Kirkholt	Yes Place	Ward Councillor	£12,500
Project Description	Construction of a build out including six bollards and tactile paving to the east side of the junction at Queensway/Darlington Road, Rochdale to prevent vehicles parking close to the junction to improve sight lines and road safety for vehicles exiting Darlington Road. (Project brief at Appendix 4E)				
Risk implication/ Alternatives considered	Cost change if diversion or lowering of utility apparatus is required.				

Rochdale South Township Capital Fund 2023/24 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/25/23	Chamber House Drive road humps	Castleton	Yes Place	Ward Councillor	£15,500
Project Description	Provision of three speed humps between 1 and 32 Chamber House Drive, Rochdale to address residents' concerns about vehicle speeds in the area. Chamber House Drive is a no through road and it is subject to a 20mph speed limit as part of a wider 20mph zone in the area. All entrances to the 20mph zone are clearly signed with the presence of traffic calming features throughout parts of the estate where necessary to regulate vehicle speeds, ie along the straighter sections where vehicle speeds would be expected to be higher. Chamber House Drive was designed in a way that the speed limit is self-enforcing and the configuration of the road layout/bends naturally require motorists to reduce their speed. No humps were installed when the existing 20mph zone was introduced as national guidance recommends that the spacing between traffic calming features should be between 80-100 metres and the layout of this location complies with this requirement. (Project brief at Appendix 4F)				
Risk implication/ Alternatives considered	Risks that may change the cost are objections being received that require reports to Townships and Cabinet. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services, bus operators or TfGM and if the scheme is amended once it's been advertised. The cost is based on the proposal of round top road humps being constructed and it does not include the cost for any pre surfacing to the carriageway that may be required or any other variations to the proposal that may be affected by on site groundwork, ie siting of road humps affected by existing driveway, ironworks and gullies, etc.				
TC/32/23	Deeplish Ride to School Scheme	Milkstone & Deeplish	Yes Place	Deeplish Primary Academy	£5,300
Project Description	Deeplish Primary Academy propose to establish a Deeplish Ride to School Scheme as it will encourage local children and their families to increase their physical activity to improve their health and wellbeing and reduce pollution and congestion near the school. A pupil voice has been conducted and School Council feedback has indicated children from Deeplish Primary Academy want to ride to school if there is safe bike storage. It is proposed to provide a ten space cycle shelter constructed from galvanised box tubing and a plastisol corrugated roof with mesh swing gates fitted with a hasp and staple and side panels to fully enclose and protect the bikes from the elements. In addition, the Signet Superlock and Slave Dropbolt, LED solar lighting with PIR activation and twin wire security mesh fixed internally to the cycle shelter enclosure will ensure it provides a secure place for the children to lock their bikes. (Application form at Appendix 4G)				
Risk implication/ Alternatives considered	None				