



## **Report title: 2024-2026 Highways LTP Capital Programme**

Report to: Rochdale South Township Committee

Date of meeting: 15 November 2023

Cabinet Portfolio Holder: Portfolio Holder for Highways and Facilities

Report of: Director of Neighbourhoods

Public or private: Public

Key Decision?: No

Published on the Forward Plan: Not applicable

### **1. Report summary**

- 1.1 The purpose of this report is for Members to note and approve the attached highways work programmes which are proposed to take place during the 2024/25 and 2025/26 financial years.

The attached programmes include the following –

2 year local transport plan (LTP) funded carriageway and footway capital programme.

2 year bridges and structures LTP funded capital maintenance programme

### **2. Recommendations**

- 2.1 That the committee note and approve the proposed work programmes to be delivered in 2024/25 and 2025/26

### **3. Reason for recommendation**

- 3.1 The schemes that have been selected have been put together based on the principles of asset management which use network condition data, engineer inspections, life cycle planning and cost efficiency to produce the most efficient highway improvement over the course of the programmes.

Using Asset management techniques for scheme selection ensures that we are in line with recommendations from the Department for Transport (DfT) enables us to continue to receive the full funding allocation from the DfT

incentive fund scheme. Authorities that are deemed not to be carrying out efficient highway improvements can have funding reduced.

#### **4. Alternatives considered**

- 4.1 No alternatives have been considered. The programme has been developed according to DfT guidance and in line with other GM Authorities. However, members should note that in addition to the LTP programme there is the steady state programme of works worth approximately £3.2m annually over 5 years which may include schemes not identified in this proposed programme.

#### **5. Key information**

- 5.1 The recommended programmes have been put together to achieve the highest level of improvement available with the allocated budget.

Not agreeing this programme could potentially cause a reduction in the amount of funding Rochdale Borough Council (RBC) receive from the DfT

#### **6. Finance**

- 6.1 The total LTP allocation for highways is £2m per year.

The budgets with the exception of bridges and structures have been split into each Township according to population size. The budget splits are as follows -

<b>Township</b>	<b>% Allocation</b>
Heywood	14
Middleton	22
Pennine	20
Rochdale North	19
Rochdale South	25

Any project underspends will be spent in conjunction with the Township where the underspend occurred

#### **7. Legal**

- 7.1 N/A

#### **8. Human resource**

- 8.1 N/A

#### **9. Sustainability impact**

- 9.1 N/A

#### **10. Other considerations (corporate priorities, risks)**

- 10.1 N/A

Background Papers:

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