



Report title: Adult, Children & Public Health & Communities

Directorate Plans 2024-25: Quarter 1 Performance Update

Report to: Health, Schools and Care Overview and Scrutiny Committee

Date of meeting: 31st July 2024

Cabinet Portfolio Holder: Cabinet Member for Children's Services and Education, Cabinet Member for Health, Cabinet Member for Adult Care and Wellbeing

Report of: Director of Health & Care Integration (DASS & Deputy Place Lead), Director of Children's Services, Director of Public Health & Communities

Public or private: Public

Key Decision: Non-key

Published on the Forward Plan: Not applicable

1. Report summary

- 1.1 To report progress at the end of Quarter 1 (1st April – 30th June 2024) towards achievement of the targets contained in the Adult Care Directorate Plan 2024-25, Children's Services Directorate Plan 2024-25 and Public Health & Communities Directorate Plan 2024-25.

2. Recommendations

- 2.1 Members are asked to review the information contained within the report and the appendices.

3. Reason for recommendation

- 3.1 In accordance with the Council's performance management framework, progress toward targets contained within Directorate Plans are to be reported to relevant Overview & Scrutiny Committees at the end of each quarter.
- 3.2 The Quarter 1 progress reports for the Adult Care Directorate, Children's Services and Public Health & Communities Directorate are attached at Appendix 1, 2 and 3 respectively. Actions within each appendix have been colour coded in accordance with the following criteria:
- 3.3 **Red:** Action not fully completed or not on track to be completed by the target date

Amber: Action not fully completed or not on track to be completed by the target date due to circumstances outside of the directorate's control
Green: Action completed by the target date
Purple: Action is not yet due for completion but is currently on track

The appendix includes a commentary against actions that are showing red, amber or purple.

4. Alternatives considered

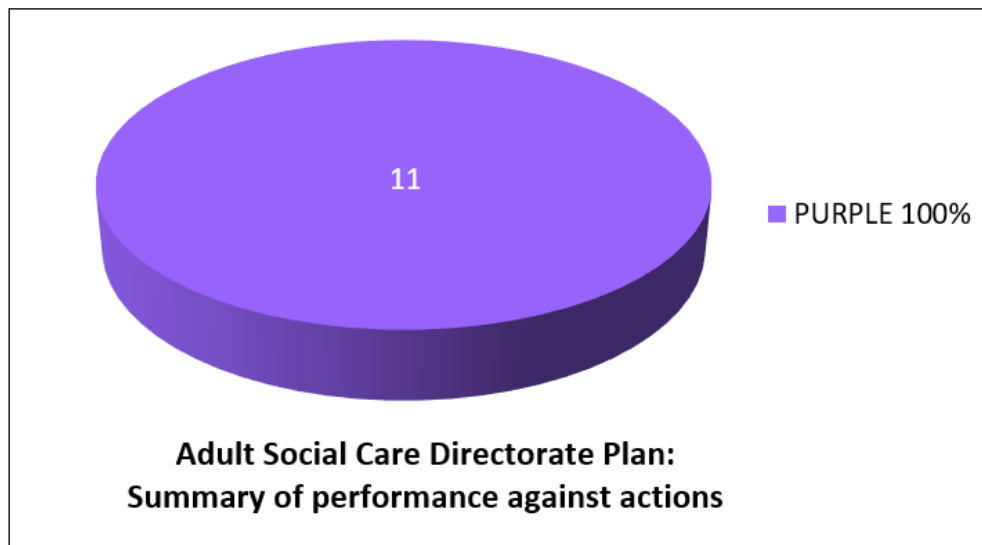
4.1 Not applicable

5. Key information

5.1 Adult Care Directorate Plan 2024-25 Progress

Performance Overview

5.2 100% (11) actions are ongoing. The chart below shows the overall performance of the Directorate in meeting its plan targets at the end of Quarter 1.



Quarter 1 Summary

5.3 The development of a co-production charter is ongoing. Six co-production networks have been established. Five of the six networks have held their first network session and some have held their second. Monthly monitoring meetings are now in place with each host and a Co-production & Engagement Officer. A co-production event has been planned for 2nd July with network hosts. The co-production charter is still awaiting completion; a launch date will be established once the document has been signed off.

- 5.4 The action to redefine and implement the Adult Social Care digital and technology and enabled care offer is 69% complete. A draft digital 'plan on a page' is still in development with a view to move to a final version. An action plan is in development to ensure appropriate spend of the £1 million capital technology enabled care. Monthly capital bid meetings have been put in place to identify and work up business pro-formas to support and ensure appropriate spend of the capital monies. Work is underway to develop business pro-formas to ensure robust viability for the investment. Through various communications work, the digital offer has been continually promoted directly and indirectly to our residents, but a more detailed communication plan will be developed to align with service priorities set out in the plan.

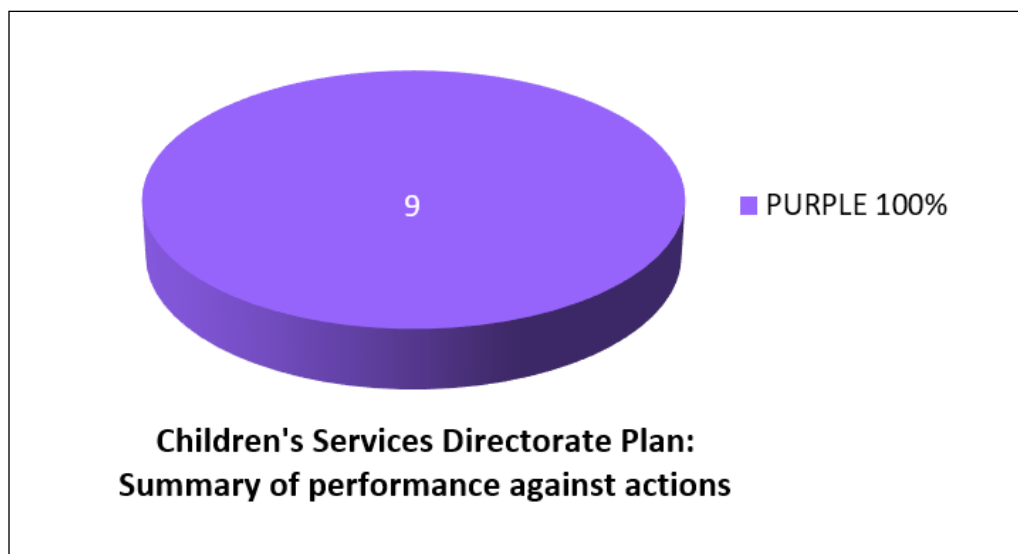
- 5.5 A new charging policy is now live and a financial re-assessment are under way. Interest is now being paid to people under appointeeship and a business case is being developed for a new IT system. A new service offer has been developed to ensure that service users are supported through the financial assessment and charging process; this is due to be approved in July.

- 5.6 The development of an Adult Social Care Equality, Diversity and Inclusion (EDI) strategy and action plan is ongoing. An initial draft EDI plan is now in place to start the conversation via workshops to consider how well/or not diversity is embraced across social care and health and what is needed going forward.

5.7 Children's Services Directorate Plan 2024-25 Progress

Performance Overview

- 5.8 100% (9) actions are ongoing. The chart below shows the overall performance of the Directorate in meeting its plan targets at the end of Quarter 1.

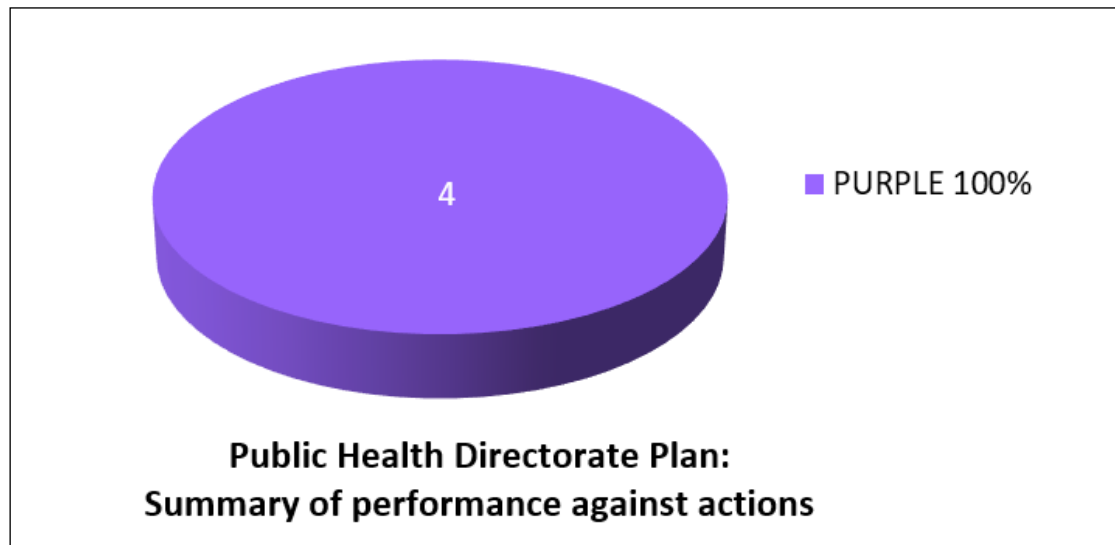


Quarter 1 Summary

- 5.9 The action to ensure that our managers and leaders understand the needs of Children & Young People and families and are confident in decision making is 75% complete. A new supervision policy has been implemented, with auditing of supervision taking place; more is to be done to ensure policy is effectively being followed and evidenced. Work is also taking place on templates for recording supervision better. A range of training and development has been put in place for managers; further work is to be completed to ensure managers get a good and effective induction into the service.
- 5.10 A draft Education and Skills strategy has been developed and is now in place. Further work is due in the autumn term to work with partners and finalise for Dec 24. As part of the sub action to implement a 3 year inclusion strategy and plan; OAP, Alternative Provision, Inclusion and Raising Rochdale SEND strategies are currently being reviewed and revised. This work is being co-produced with parents, professionals, schools and young people.
- 5.11 The action to provide sufficient, suitable school places for all Children and Young People residing within Rochdale is ongoing. Construction will begin in July 2024 to expand BLC (Darnhill site) by 4 classrooms. A feasibility study is underway to assess viability of Mayfield Street site for replacement of Saxon Hall/St Alban's House. The delivery of the free school programme continues; construction began in June 2024 by the DfE to deliver a new SEN school in Heywood. Awaiting post-election update from the DfE in relation to their delivery of proposed new secondary school in Pennine area.
- 5.12 A project plan is now in place and work with Council for Disabled Children has commenced to scope a new Rochdale offer and improvement plan as part of the sub-action to redesign short breaks to ensure right help at the right time for children with disabilities. A proposal for strategy and training on short breaks legislation has been agreed with Council for Disabled Children with funding sourced. Interim short breaks offer now in place and additional social worker to retain provision. Strategic capacity approved, but requires establishment, and project management support agreed to implement the operational elements of the review.
- 5.13 **Public Health & Communities Directorate Plan 2024-25 Progress**

Performance Overview

- 5.14 100% (4) actions are ongoing. The chart below shows the overall performance of the Directorate in meeting its plan targets at the end of Quarter 1.



Quarter 1 Summary

- 5.15 The co-production of a borough wide tobacco control strategy and implementation plan is ongoing. A workshop was held in May with a first draft of the strategy complete ready for further consultation over the summer. The majority of schools have signed up to become vape free going forward. Communications assets to support schools to become vape and smoke free are in the process of being designed before full roll out after the summer holidays.
- 5.16 Lots of work has taken place around the development of a programme of increased accessibility and engagement to improve the uptake of the HPV vaccine. Staff have been delivering sessions in the community to educate people around the importance of vaccination. The community response to the sessions have been really positive, and we are looking to expand this work over the next few months. This expansion will include those with LD/ and the Romany and travelling community. There have been successful community clinics delivered across the borough offering MMR catch ups both in GP practice and delivered in various locations as walk in clinics with Intra Health. Uptake has varied but the work in scheduling these appointments continues with the expectation that the combination of communications, education and ease of access improves uptake.
- 5.17 The action to develop a system with shared ambition to improve prevention of CVD is ongoing. A vision has been created and shared with PCNs and with the cardiology group. Links are being continued to be developed with primary

care partners to improve practice around CVD management. Lipids work has progressed well with community clinics due to start in Q2.

6 Finance

6.1 There are no finance issues associated with this report

7 Legal

7.1 There are no legal issues associated with this report

8 Human Resource

8.1 There are no human resource issues associated with this report

9 Sustainability impact

9.1 There are no sustainability impact issues associated with this report

10 Other considerations (corporate priorities, risks)

10.1 none

Background Papers:

Appendix 1 - Adult Care Directorate Plan 2024-25 Q1

Appendix 2 - Children's Services Directorate Plan 2024-25 Q1

Appendix 3 - Public Health & Communities Directorate Plan 2024-25 Q1

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