

APPENDIX 4

ROCHDALE SOUTH TOWNSHIP FUNDS 2024/25

Projects Fund available for allocation = £33,651

Rochdale South Township Projects Fund 2024/25 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
RP/14/24	Reconnect and engage	Rochdale South Township	Yes People	Kashmir Youth Project	£12,480
Project Description	<p>Kashmir Youth Project have identified a need for engagement with residents and users of their services to address their social, economic and educational requirements to reduce inequalities experienced and enable people, families and communities to prosper. A contribution is sought to employ at Kashmir Youth Project one male and one female Community Development Worker (gender specific for cultural reasons) on a part time basis (0.5 FTE) to engage with young people and marginalised/vulnerable individuals (predominately from BAME backgrounds) to build connections, deliver activities, develop partnerships and explore further opportunities with funders/partners to secure continuity and sustainability of the project. Alongside ongoing outreach and engagement activities with the target groups, Kashmir Youth Project will aim to deliver two co-produced workshops per week (88 workshops with an average of 15 participants per workshop) in response to identified needs to encourage and maintain connections and participation, in partnership with other service providers. Sessions will cover the topics of health and wellbeing; information, advice and guidance; employability; essential skills (literacy, numeracy and digital) and youth empowerment, citizenship, social and physical activities, positive thinking, drugs and alcohol dangers and keeping safe/safeguarding. (Application form at Appendix 4A)</p>				
Risk implication/ Alternatives considered	None				
RP/16/24	Pride in Place	Rochdale South Township	Yes People	Rochdale South Neighbourhood Partnership	£8,951.98
Project Description	<p>Rochdale South Neighbourhood Partnership Pride in Place in conjunction with the Culture Co-op (Your Trust), Deeplish Community Centre and Kirkholt Church and Community Centre propose to deliver two community led initiatives for the local communities in Milkstone and Deeplish and Kirkholt to address issues within neighbourhoods and maximise its assets to improve outcomes for residents. Islamic Art in the Community facilitated by Culture Co-op (Your Trust) and Deeplish Community Centre will support a group of fifteen men aged 18-40 from Islamic backgrounds in the co-production of public artwork across the Deeplish and Milkstone Road area, particularly targeting areas where there is visible urban decay. Creative Producer Shazia Bibi will spend a day with the group to identify locations that need improvement in their local area and artists will be commissioned to work with the group to develop public art (murals, outdoor galleries, photography displays, etc) at the locations. Culture Co-op will aim to sustain this group for future community engagement and urban development projects. Guerrilla Knitting facilitated by Culture Co-op (Your Trust) and Kirkholt Church and Community Centre will provide an opportunity for a group of fifteen women to meet every Thursday at Kirkholt Community Church to work with a local artist to identify public locations where knitting sculptures and decorations can be created. The skills acquired will enable group members to not only express themselves creatively to enhance their mental health and emotional wellbeing, but also benefit the community through shared knowledge with others in the local area. The artworks will be a catalyst for a cultural shift towards Pride in Place by encouraging local residents to consider innovative ways to contribute to their neighbourhood's upkeep, enhance the aesthetic and promote the cultural heritage of the area. The groups will become members of the Rochdale South Neighbourhood Partnership Pride in Place to help facilitate resident voice and community insight into their work. Additionally, work with the groups will extend beyond the funding period to support the priority of Pride in Place through community wealth building and capacity making. (Project brief at Appendix 4B)</p>				
Risk implication/ Alternatives considered	Cost of materials and fees/venues charges change.				

Capital Fund available for allocation = £67,289

Rochdale South Township Capital Fund 2024/25 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/14/24	Nicholson Street and Deeplish Street parking provision	Milkstone & Deeplish	Yes Place	Ward Councillor	£49,900
Project Description	Construction of lay-by parking facilities at Nicholson Street and Deeplish Street, Rochdale to create additional parking provision for residents and business. Existing kerbs and grass verge to be removed, excavate area to the required depth, install new kerbs and convert the verge area to maximise parking to meet the needs of the local community. (Project brief at Appendix 4C)				
Risk implication/ Alternatives considered	Objections being received by residents once the works have been completed. Unrecorded statutory undertaker apparatus is uncovered requiring either protection or diversion resulting in additional costs. Amendments to the project to satisfy the requirements of the emergency services or TfGM and Ward Councillors require further information, justification or project content.				
TC/15/24	Oulder Hill Shops Parade and surrounding residential area waiting restrictions plus build outs (Option 2)	Bamford	Yes Place	Ward Councillors	See project description
Project Description	Introduction of additional No Waiting At Any Time restrictions on Chadwick Hall Road, Battersby Street, Half Acre Road and Fieldhead Avenue to better regulate parking in the area plus build outs at the junction of Chadwick Hall Road and Bury Road to improve sight lines for motorists. Highways have presented the options and considered other alternatives such as one way streets, traffic calmed roads and residents only parking. Each idea has its own benefits and challenges, which have been discussed during public meetings. Rochdale South Township Delegated Sub Committee are being asked to approve the allocation of £5,000 from Bamford Ward Fund and £20,500 from Rochdale South Township Capital Fund. (Project brief at Appendix 4D)				
Risk implication/ Alternatives considered	Legal challenge and changes which require re-advertisement.				
TC/16/24	Springfield Park path for inclusive cycling provision	Bamford	Yes People , Place & Planet	Your Trust	£5,000
Project Description	Your Trust Rochdale Active Travel Team are developing a cycling hub at Springfield Park that will provide a range of cycling related services including a bike library, cycling instruction using the existing athletic track, cycling for wellbeing in young people experiencing mental health difficulties and a base for led rides. Health, wellbeing and sustainable transportation will be promoted within the local community by making cycling a more accessible and enjoyable activity. Springfield Park's athletic track is inaccessible to many disabled people, particularly individuals in wheelchairs or with mobility impairments, as the terrain is uneven and steep. The construction of a new accessible path to the athlete's track will enable Your Trust to deliver inclusive cycling sessions on their range of adaptive bikes to people with disabilities and individuals with health conditions or cultural reasons. This location in Springfield Park is a safe and appropriate option for children and adults with learning disabilities who lack the cognitive ability and risk awareness to ride safely in other spaces. Also the level and flat surface of the athletics track is ideal for individuals using the wheelchair carrying bikes and anyone learning to ride on the adaptive bikes as they do not have the strength or ability to tackle hills and uneven paths. The inclusive cycling sessions will provide the opportunity for local people to experience safe and accessible cycling to improve their fitness and quality of life in the beautiful surroundings of Springfield Park. (Project brief at Appendix 4E)				
Risk implication/ Alternatives considered	The quotations for the work could increase due to value of materials changes.				
TC/17/24	Vivian Street parking provision	Milkstone & Deeplish	Yes Place	Ward Councillors	£28,000
Project Description	Provision of additional parking on Vivian Street, Rochdale for residents whilst ensuring sufficient road width to maintain the efficiency and safety of the recently implemented One Way system. Existing kerbs, grass verge and bollards to be removed from the site, excavate area to the required depth to accommodate the new parking infrastructure, lay stone, binder and surface course to form the foundation for the parking area and install new kerbs and edgings to define the boundaries of the additional parking facilities. (Project brief at Appendix 4F)				
Risk implication/ Alternatives considered	Unrecorded statutory undertaker apparatus is uncovered requiring either protection or diversion resulting in additional costs. Amendments to the project to satisfy the requirements of the emergency services or TfGM and Ward Councillors require further information, justification or project content.				