

APPENDIX 4

PENNINES TOWNSHIP FUNDS 2012/13

Pennines Township Priorities Fund 2012/13 available for allocation = £31,740

Pennines Township Priorities Fund 2012/13 - Proposed projects for decision					
Ref No.	Name of Scheme	Scheme Description	Ward	Request Originator	Cost
PF/16/12	Pennines in Bloom 2013	Pennines in Bloom supports community-led projects that show the pride that many businesses and residents have in their local areas. The Pennines in Bloom Steering Group made up of residents and community groups have come together for the last three years to enter the North West in Bloom competition that promotes the creation and maintenance of attractive environments for the benefit of the local community and visitors to the area. Partnership working between voluntary groups, residents, schools, the Council's Environmental Management and businesses provides new opportunities for improving landscapes and public areas in Pennines Township.	All	Pennines in Bloom Steering Group	£3,500.00
PF/21/12	Meadowfield Community Centre - Running Costs	Contribution to running costs (non-recurrent costs) for Meadowfield Community Centre that will cover the shortfall in budget should Surestart funding be withdrawn (awaiting outcome of the consultation concerning a saving proposal that would result in a cut of £18,000 Surestart funding to Meadowfields from April 2013). The future of Meadowfield Community Centre would be uncertain with the possibility that the centre would need to close or critically reduce its timetable and staffing if this alternative funding cannot be secured.	Smallbridge & Firgrove	Councillor Brett & Councillor Hussain	£12,231.00
PF/22/12	Refurbishment of Milnrow Clock	Restoration of Milnrow Clock is supported by members of Milnrow & Newhey Area Forum and Ward Councillors. The refurbishment of the clock includes fixing the dial motion works, the bevel gears, replacing the missing panels in the dials, clock motors, and providing a spur and cabling for the actuator. Future maintenance of the clock for the next three years can be provided at a cost of £600. <b>Total cost with maintenance £3,800 and total cost without maintenance £3,200 (NB maintenance/running costs is not eligible for funding under the terms and conditions of this fund 3i)</b>	Milnrow & Newhey	Milnrow & Newhey Area Forum	£3,800.00
					£19,531.00

**Pennines Township Capital Fund 2012/13 available for allocation = £109,600**

<b>Pennines Township Capital Fund 2012/13 - Proposed projects for decision</b>					
<b>Ref No.</b>	<b>Name of Scheme</b>	<b>Scheme Description</b>	<b>Ward</b>	<b>Request Originator</b>	<b>Cost</b>
PTC/03/12	Stonie Heyes Play Area	Supply and installation of a multi play toddler play unit at Stonie Heyes. Works to include preparation of the land prior to installation (£4,800), install geotextile membrane and pressure treated timber edge to pit (£786), provide and install toddler multi play unit (£6,500), supply and install 1.2 metre high bow top fencing including 2 self closing gates, galvanized and painted dark green (£3,568), install 300mm depth of clean washed play sand as per ROSPA recommendation 12.6m3 (£912.50). Excavate and install geotextile membrane, timber edging boards, stone up, provide and lay base and wearing course tarmac (£1,052). Landscape surrounding land, provide grade 2 top soil, rake level and seed (£768).	Smallbridge & Firgrove	Councillor Hussain	£18,386.50
PTC/02/12	Hollingworth Lake Low Level Footway	Investigate additional options to provide a low level footway along the side of Hollingworth Lake adjacent to Rakewood Road (no current footway provision exists). Highways & Engineering will undertake a site visit, investigate various options, produce a general arrangement drawing for the most effective option and calculate an estimate for undertaking the construction of a footway at this location.	Littleborough Lakeside	Councillor Mills	£7,000.00
PTC/04/12	Puffin Crossing on Church Street	Conversion of zebra crossing into a puffin crossing on Church Street, Littleborough near the junction with Hare Hill Road. Interrogation of accident records indicate that there have been 4 recorded personal injury accidents associated with the zebra crossing in the last 5 years, 3 involving elderly pedestrians, 2 of a serious nature. Installation of a puffin crossing will make the crossing safer and reduce congestion for traffic by controlling when pedestrians can cross the road.	Littleborough Lakeside	Highways Officer	£45,000.00
PTC/05/12	Fencing for Milnrow Precinct	Supply and installation of a 2m high galvanised steel palisade fencing and double gate at Milnrow Precinct. Urban Properties (owners of the Precinct) have approached the Ward Councillors for a financial contribution (match funding) to enable them to install palisade fencing with a gate at the rear of some of the properties to prevent ongoing anti social behaviour in the area.	Milnrow & Newhey	Ward Councillors	£3,067.50
					<b>£73,454.00</b>