

## APPENDIX 4

## ROCHDALE TOWNSHIP FUNDS 2015/16

Projects Fund 2015/16 available for allocation = £18,142

| Rochdale Township Projects Fund 2015/16 - Proposed projects for decision |                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                |                                      |        |
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| Ref                                                                      | Name of Project                                                                                                                                                                                                                                                                                                       | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Ward               | Fund Criteria & Priorities Met | Request Originator                   | Cost   |
| RP/13/15                                                                 | IT Classes and Advice Service                                                                                                                                                                                                                                                                                         | Spotland Community Association seek funds to sustain two of their core services as external funding that supports the provision of IT classes and advice surgeries is coming to an end and also cover the loss of rental income from a group occupying offices at the centre. Application with information about the service provision and breakdown of costs at Appendix 4A.                                                                                                                                                                                                             | Spotland & Falinge | Yes<br>People                  | Spotland Community Association       | £9,900 |
| <b>Risk implication</b>                                                  | Members are advised Rochdale Township Fund's terms and conditions state grants can only be awarded for wages or expenses for permanent, contract or regular members of staff when in addition to normal duties. Approval of this request would set a precedent concerning other community centres within the borough. |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                |                                      |        |
| RP/14/15                                                                 | Celebration of 50 years of civic twinned town friendship                                                                                                                                                                                                                                                              | Friends of Tourcoing Association seek a contribution towards the event/activities to celebrate the twinning between Rochdale and Tourcoing in France. Application form detailing activities and breakdown of costs at Appendix 4B.                                                                                                                                                                                                                                                                                                                                                        | Rochdale Borough   | Yes<br>People                  | Friends of Tourcoing Association     | £500   |
| <b>Comments</b>                                                          | Members are advised this grant application will be submitted to each Township seeking a contribution of £500 towards the event.                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                |                                      |        |
| <b>Risk implication</b>                                                  | None                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                |                                      |        |
| RP/15/15                                                                 | Hornets Sporting Foundation Origin Series                                                                                                                                                                                                                                                                             | Programme of healthy activity, competition and support for young people based on the State of Origin Series in Australia. Hornets Sporting Foundation will offer 12 weeks of Rugby League coaching to every primary and secondary school in the Township and organise a series of inter-school matches/festival to select participants to represent the Township. The 'Origin' series between the four Townships will be played over a four week period with the final games being held at Spotland Stadium. Application form detailing activities and breakdown of costs at Appendix 4C. | Rochdale Township  | Yes<br>People                  | Rochdale Hornets Sporting Foundation | £4,800 |
| <b>Comments</b>                                                          | Members are advised a grant application has been submitted to each Township seeking a contribution of £4,800 towards the project.                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                |                                      |        |
| <b>Risk implication</b>                                                  | None                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |                                |                                      |        |

Capital Fund 2015/16 available for allocation = £29,992

| Rochdale Township Capital Fund 2015/16 - Proposed projects for decision |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                             |                      |                                |                                                 |         |
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| Ref                                                                     | Name of Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Project Description                                                                                                                                                                                                                                                                         | Ward                 | Fund Criteria & Priorities Met | Request Originator                              | Cost    |
| TC/04/15                                                                | Cutgate Road Traffic Calming and 20mph Zone                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Installation of four flat topped speed humps on the bus route and three round topped speed humps, introduction of 20mph zone, road markings and signs. Consultation with local residents and introduction of Traffic Regulation Order for speed limit change. Plan attached at Appendix 4D. | Spotland & Falinge   | Yes Place                      | Councillor Cecile Biant                         | £36,500 |
| <b>Comments</b>                                                         | Highways supports the proposals as the scheme will reduce traffic speeds within the area making it a safer environment for local residents. This scheme was considered at Rochdale Township Action & Resources Committee on 4 November 2015 and a decision deferred.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                             |                      |                                |                                                 |         |
| <b>Risk implication</b>                                                 | Estimate does not take into account dealing with objections to the proposed traffic calming.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                             |                      |                                |                                                 |         |
| TC/26/15                                                                | Cutgate Precinct Car Park Resurfacing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Resurfacing of defective areas in Cutgate Precinct car park with 100mm thick HRA surface course to create a safer surface condition for pedestrians and vehicles.                                                                                                                           | Spotland & Falinge   | Yes Place                      | Principal Townships Officer                     | £12,500 |
| <b>Comments</b>                                                         | A repair of potholes on this car park, on the advice of a Highways Inspector, has recently been carried out following a claim for damage to a vehicle. Township Fund's terms and conditions, under items that may not be funded, state improvements to private land, unless there is a demonstrable community benefit (Cutgate Precinct car park is unadopted). The Principal Townships Officer deems this work necessary for the benefit of the wider community and in order to ensure no further claims. Members note in January 2015 responsibility for non-regulated Council car parks transferred to Townships and there was no associated budget. Highways have advised work would need to be programmed to take place on a Sunday to minimise disruption. |                                                                                                                                                                                                                                                                                             |                      |                                |                                                 |         |
| <b>Risk implication</b>                                                 | Assumptions made during preparation of the estimate are there are no utility apparatus in the location. Estimate may change if utility apparatus is found and needs to be re-routed or moved.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                             |                      |                                |                                                 |         |
| TC/27/15                                                                | Drake Street Loading Bay and Limited Restrictions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Provision of additional parking outside 83-85 Drake Street (Denis Hope) involving shortening the loading bay to accommodation additional limited waiting parking.                                                                                                                           | Milkstone & Deeplish | Yes Place                      | Member of public raised with Councillor Farnell | £4,000  |
| <b>Comments</b>                                                         | Highways have advised the extra parking will be at the expense of the available loading bay and this may be of concern to local businesses. The Traffic Regulation Order when advertised will test the reaction.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                             |                      |                                |                                                 |         |
| <b>Risk implication</b>                                                 | Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee more than five objections received during the legal process. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.                                                                                   |                                                                                                                                                                                                                                                                                             |                      |                                |                                                 |         |

**Rochdale Township Capital Fund 2015/16 - Proposed projects for decision**

| Ref                     | Name of Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Project Description                                                                                                                                                                                                                                                                                                                                    | Ward               | Fund Criteria & Priorities Met | Request Originator | Cost   |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------------------|--------------------|--------|
| TC/28/15                | Marlborough Street/Rooley Moor Road Waiting Restrictions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Introduction of waiting restrictions at the junction of Marlborough Street and Rooley Moor Road to prevent indiscriminate parking at this location.                                                                                                                                                                                                    | Spotland & Falinge | Yes Place                      | Resident           | £3,500 |
| <b>Risk implication</b> | Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee more than five objections received during the legal process. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising. |                                                                                                                                                                                                                                                                                                                                                        |                    |                                |                    |        |
| TC/29/15                | Turf Hill Road Waiting Restrictions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Extend the existing no waiting at any time restrictions on Turf Hill Road on both sides from its junction with Kingsway for a distance of 30m to the boundary of 199 Turf Hill Road to keep the approach to the traffic signals clear of parked vehicles to reduce congestion and allow two lanes of traffic to queue on the approach to the junction. | Kingsway           | Yes Place                      | Resident           | £3,500 |
| <b>Comments</b>         | Highways recommend this scheme is supported as it will allow the network and traffic signals to operate more efficiently.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                        |                    |                                |                    |        |
| <b>Risk implication</b> | Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee more than five objections received during the legal process. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising. |                                                                                                                                                                                                                                                                                                                                                        |                    |                                |                    |        |
| TC/30/15                | Malcolm Street Waiting Restrictions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Introduction of waiting restrictions on Malcolm Street in the turning head to prevent parked vehicles obstructing other vehicles using this facility.                                                                                                                                                                                                  | Castleton          | Yes Place                      | Resident           | £3,500 |
| <b>Comments</b>         | Highways fully support the introduction of waiting restrictions at this location.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                        |                    |                                |                    |        |
| <b>Risk implication</b> | Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee more than five objections received during the legal process. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising. |                                                                                                                                                                                                                                                                                                                                                        |                    |                                |                    |        |