

APPENDIX 4

PENNINES TOWNSHIP FUNDS 2015/16

Projects Fund 2015/16 available for allocation = £52,486

| Pennines Township Projects Fund 2015/16 - Proposed project for decision | | | | | | |
|---|--|--|------------------------|--------------------------------|--|---------------|
| Ref No | Name of Project | Project Description | Ward | Fund Criteria & Priorities Met | Request Originator | Cost |
| PF/22/14 | Hollingworth Road Car Park Barrier | Repairs and upgrade of the Hollingworth Lake Car Park barrier. Details of proposed works and breakdown of costs to be provided at the committee meeting. | Littleborough Lakeside | Yes Place | Councillor Emsley | To be advised |
| Risk implication | To be advised at the committee meeting. | | | | | |
| PF/07/15 | Pennines Health & Cohesion Sports Project | An application form providing details of a badminton and cricket project to be made available at the committee meeting. Costs for the project: Badminton - 45 weeks (two sessions a day on two courts) = £2,196 (£12.20 per hour/per court/night, £48.80 per week, 48.80 x 45 = £2,196); Sports kits = £792.80; Outdoor ground booking = £1,500 | Pennines Township | Yes People | Punjab Indoor Cricket & Badminton Club | £3,000 |
| Comments | This application was considered at Pennines Township Delegated & Funding Sub Committee on 7 October 2015 and a decision deferred to a future meeting of the sub committee pending further information on costings, outcomes and the pilot project. | | | | | |
| Risk implication | None | | | | | |
| PF/20/15 | Hornets Sporting Foundation Origin Series | Programme of healthy activity, competition and support for young people based on the State of Origin Series in Australia. Hornets Sporting Foundation will offer 12 weeks of Rugby League coaching to every primary and secondary school in the Township and organise a series of inter-school matches/festival to select participants to represent the Township. The 'Origin' series between the four Townships will be played over a four week period with the final games being held at Spotland Stadium. (Application form detailing activities and breakdown of costs at Appendix 4A) | Pennines Township | Yes People | Rochdale Hornets Sporting Foundation | £4,800 |
| Comments | Members are advised a grant application has been submitted to each Township seeking a contribution of £4,800 towards the project. | | | | | |
| Risk implication | None | | | | | |
| PF/21/15 | Smithy Bridge Residents Parking Scheme | Creation of a residents parking scheme in the residential area accessed from Smithy Bridge Road including Shaftesbury Avenue. First phase consultation. | Littleborough Lakeside | Yes Place | Residents | £9,000 |
| Comments | Highways have stated the processing of the scheme must follow the policy agreed by the Council relating to the implementation of Residents Parking Schemes. Highways do not consider this scheme to be of high priority. | | | | | |
| Risk implication | Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee more than five objections received during the legal process. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising. | | | | | |

Events Fund 2015/16 available for allocation = £8,891

| Pennines Township Events Fund 2015/16 - Proposed project for decision | | | | | | |
|---|---|---|------------------|--------------------------------|----------------------------------|------|
| Ref No | Name of Project | Project Description | Ward | Fund Criteria & Priorities Met | Request Originator | Cost |
| PEF/03/15 | Celebration of 50 years of civic twinned town friendship | Friends of Tourcoing Association seek a contribution towards the event/activities to celebrate the twinning between Rochdale and Tourcoing in France. (Application form detailing activities and breakdown of costs at Appendix 4B) | Rochdale Borough | Yes People Place | Friends of Tourcoing Association | £500 |
| Comments | Members are advised this grant application will be submitted to each Township seeking a contribution of £500 towards the event. | | | | | |
| Risk implication | None | | | | | |

Capital Fund 2015/16 available for allocation = £42,778

| Pennines Township Capital Fund 2015/16 - Proposed projects for decision | | | | | | |
|---|---|---|------------------------|--------------------------------|-------------------------|---------|
| Ref No | Name of Project | Project Description | Ward | Fund Criteria & Priorities Met | Request Originator | Cost |
| PTC/04/15 | Albert Royds Street Road Markings Scheme | Analyses of recorded accident data indicate that there have been 17 recorded personal injury accidents on Albert Royds Street from Milnrow Road to Riverside Drive. Analyses indicate that 25% relate to accidents involving cyclists. The proposed road marking scheme will provide enhanced cycle lanes, especially at junctions, a pedestrian island linked to Route 66 of the National Cycle Route Network and waiting restrictions to improve sight lines. The scheme will reduce the number of recorded accidents along this strategic route. Plan attached at Appendix 4C. | Smallbridge & Firgrove | Yes Place | Casualty Reduction Team | £35,475 |
| Comments | Albert Royds Street is a Key Network Route (KRN) road and Highways have been asked if there is a TfGM budget for these works. Highways have advised although the responsibility for the KRN is with TfGM they have a long way to go to understand the performance of the KRN routes which is why they are currently undertaking work on how to measure performance on a pilot and will then use this information to measure all the KRN roads. A full strategy will not be in place until December 2015 nor will they be looking at funding bids until this strategy is in place and they understand the performance of the KRN roads. Highways will follow the protocols and notify Members early on of any changes, funding or projects they are to make on the KRN. Scheme was considered at Pennines Township Delegated & Funding Sub Committee on 7 October 2015 and deferred pending the outcome of the Transport for Greater Manchester Strategy report. | | | | | |
| Risk implication | Total cost of the scheme is £47,300 and Highways are seeking proportionate funds as 75% of the route lies within Pennines Township. The scheme if supported could only be delivered if Rochdale Township agrees the remaining 25% of funds at a cost of £11,825 or Pennines Township Members decide to fund the total cost of £47,300. The estimate assumes the carriageway is suitable to receive textured surfacing and costs may change if patching of the carriageway is required before the installation of the textured surfacing. | | | | | |

Pennines Township Capital Fund 2015/16 - Proposed projects for decision

| Ref No | Name of Project | Project Description | Ward | Fund Criteria & Priorities Met | Request Originator | Cost |
|-------------------------|--|--|-----------------------------|--------------------------------|---------------------|--------|
| PTC/05/15 | Lawflats and Ramsden Road Junction Waiting Restrictions | Introduction of waiting restrictions at the junction of Lawflats and Ramsden Road, Littleborough to prevent indiscriminate parking of vehicles at this location obscuring sight lines for motorists exiting Lawflats. | Wardle & West Littleborough | Yes Place | Councillor Dearnley | £3,500 |
| Comments | Scheme was considered at Pennines Township Delegated & Funding Sub Committee on 7 October 2015 and deferred pending further information from Highways. | | | | | |
| Risk implication | Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee more than five objections received during the legal process. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising. | | | | | |
| PTC/09/15 | Birch View and Birch Road Waiting Restrictions | Introduction of waiting restrictions on Birch View and Birch Road, Wardle to prevent indiscriminate parking of vehicles causing obstructions and address safety concerns for motorists wishing to pass along the public highway. | Smallbridge & Firgrove | Yes Place | Resident | £3,500 |
| Comments | Highways recommend the introduction of waiting restrictions to ensure visibility and prevent obstruction at the junction of Birch View and Birch Road and improve safety/movement of traffic. Also waiting restrictions would also prevent the obstruction of residents' driveways. | | | | | |
| Risk implication | Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee more than five objections received during the legal process. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising. | | | | | |