Meadowfields Community	Number of sessions (Forecast & Achieved)							Number of attendees (Forecast & Achieved)							RMBC Grant	Other funding	Comm Dev	Occasional / Special Event	Public Health Indicator				Comments field
Activity	Q1F	Q1A	Q2F	Q2A	Q3F	TOT-F	TOT-A	Q1F	Q1A	Q2F	Q2A	Q3F	TOT-F	TOT-A					PHI1	PHI2	PHI3	PHI4	
Jeans Jive Exercise Prime Time Friday	13	10	13	13	6	**32**	**23**	65	50	65	65	20	**150**	**115**	YES	YES	YES		% Physically active & inactive adults	Injuries due to falls in people aged 65 and over	Excess weight in adults	self-reported well-being	varied programme - members have choice currently interest in physical activity has reduced. Efforts are being made to promote this
Seated exercise sessions for older adults Thursday Step by Step Project	8	12	8	8	0	**16**	**20**	64	120	64	64	0	**128**	**184**	YES	YES	YES		% Physically active & inactive adults	Injuries due to falls in people aged 65 and over	Excess weight in adults	self-reported well-being	CCG funded
Exercise sessions - children -	65	50	65	70	104	**234**	**120**	3640	3640	3640	3360	4992	**12272**	**7000**	YES	YES	NO		Use of outdoor space for exercise/health reasons				Early Years Grant
Healthy eating sessions - Prime Time and Step by Step	39	39	39	25	0	**78**	**64**	195	195	195	125	0	**390**	**320**	YES	YES	YES		Recorded diabetes	Excess weight in adults	self-reported well-being	Social Isolation	CCG Funded - fewer sessions as timing of one has changed and no longer emcompasses lunch time
Stirrers Cookery Group	8	0	8	0	6	**22**	**0**	64	0	64	0	30	**158**	**0**	YES	YES	YES		Recorded diabetes	Excess weight in adults	self-reported well-being	Social Isolation	Start date delayed by partners RBH
Healthy food options to children in preschool	65	50	65	70	104	**234**	**120**	3640	2800	3640	3360	4992	**12272**	**6160**	YES	YES	NO		Recorded diabetes	tooth decay in children aged 5	Excess weight in 4-5 and 10-11 year olds	Other	
Breast feeding friendly posters						**0**	**0**						**0**	**0**	YES	YES	YES		Breastfeeding				unable to quanitify - on display year round
vaccination posters, smoking cessation, cancer screening						**0**	**0**						**0**	**0**	YES	YES	YES		Cancer screening coverage	Smoking prevalence	Smoking status at time of delivery	Health checks	unable to quanitify - on display year round
resources, magazines, newsletters						**0**	**0**						**0**	**0**	YES	YES			Excess weight in 4-5 and 10-11 year olds	Excess Winter deaths	Health checks	Domestic Abuse	unable to quanitify - on display year round
domesic violencer, police reporting of crime						**0**	**0**						**0**	**0**	YES	YES	YES		Other	Successful completion of drug treatment			unable to quanitify - on display year round
dental visits to children - 2 annually						**2**	**0**						**52**	**0**	YES	YES	YES		tooth decay in children aged 5				unable to quanitify - on display year round
Therapy sessions - older adults - Prime Time	13	13	13	14	12	**38**	**27**	65	65	65	63	48	**178**	**128**	YES	YES	YES		self-reported well-being	Other	Social Isolation		
Talking Therapy sessions STEP BY STEP	4	12	4	3	12	**20**	**15**	40	120	40	25	96	**176**	**145**	YES	YES			self-reported well-being	Other	Social Isolation		
Arts Therapy sessions STEP by STEP	4	12	4	4	12	**20**	**16**	40	120	40	35	96	**176**	**155**	YES	YES			self-reported well-being	Other	Social Isolation		
Relaxation sessions	4	4	4	4	0	**8**	**8**	40	40	40	33	0	**80**	**73**	YES	YES			self-reported well-being	Other	Social Isolation		
physical gardening/sensory garden sessions	4	4	4	4	0	**8**	**8**	60	60	60	180	0	**120**	**240**	YES	YES	YES		% Physically active & inactive adults	Use of outdoor space for exercise/health reasons	Social Isolation	self-reported well-being	in partnership with Petrus PIER Incredible Group and Prime Time and Step by Step Groups
luncheon club sessions	13	13	13	13	12	**38**	**26**	455	432	455	277	264	**1174**	**709**	YES	YES	YES		% Physically active & inactive adults	Excess weight in adults	self-reported well-being	Social Isolation	self funded group - in partnership with Community Payback - numbers reduced due to members' ill health
Be Inspired Women's Project sessions	13	3	0	0	0	**13**	**3**	65	15	0	0	0	**65**	**15**	YES	YES	YES		Social Isolation				self funded volunteer led - leader on long term sickness - return date not known at present
health trainer sessions	6	6	6	6	6	**18**	**12**	28	28	28	24	24	**80**	**52**	YES	YES	YES		Excess weight in adults	Health checks	Smoking prevalence	Other	Diary set by trainer
health information days	1	0	1	1	0	**2**	**1**	50	0	100	177	0	**150**	**177**	YES	YES	YES		Breastfeeding	Health checks	Smoking status at time of delivery	Other	Family Day 12th August - health and consultation work
healthwatch sessions	4	4	4	3	2	**10**	**7**	140	120	140	105	70	**350**	**225**	YES	YES	YES		Social Isolation	Other			In partnership with Healthwatch
Five Ways to Wellbeing Sessions	2	2	2	0	0	**4**	**2**	60	60	60	0	0	**120**	**60**	YES	YES	YES		Other	Health checks			Differentiated tools not yet ready for worker from MIND to enable sessions to run
preschool sessions	95	95	70	70	104	**269**	**165**	4465	4465	3360	3360	4992	**12817**	**7825**	YES	YES			School readiness	Other	Use of outdoor space for exercise/health reasons		Early Years Grant - this was lower than forecast due to six weeks school holidays
children and adults safeguarded from harm - no of social care/police incidents involving families locally						**0**	**0**				0	n/a	**2**	**0**	YES	YES			Other				
visits from community safety raising awareness of car seat usage, handholding etc				1	0	**2**	**1**				177	0	**0**	**104**	YES	YES			Other				Community Safety presence at Family Fun Day with awareness raising materials
Team around the Child meetings				n/a	n/a	**0**	**0**				3	n/a	**2**	**3**	YES	YES			Other				
Contact with Social Workers and other key agencies				n/a	n/a	**0**	**0**				15	n/a	**10**	**15**	YES	YES			Other				

PACT meetings				n/a	n/a	**2**	**0**				3	n/a	**0**	**3**	YES	YES								
RBH Meetings				n/a	n/a	**2**	**0**				0	n/a	**0**	**0**	YES	YES								
Neighbourhood Mediation Services				n/a	n/a	**2**	**0**				1	n/a	**0**	**1**	YES	YES								
Common Assessment Frameworks				n/a	n/a	**6**	**0**				3	n/a	**2**	**3**	YES	YES								
Homewatch Meetings				n/a	n/a	**2**	**0**				0	n/a	**0**	**0**	YES	YES								
Polling Station Use				n/a	n/a	**2**	**0**				0	n/a	**0**	**0**	YES	YES								
No of enquiries/referrals to services				n/a	n/a	**180**	**0**				178	n/a	**0**	**178**	YES	YES			Other					
More people with higher skills - teacher visits prior to pupil transitions				n/a	n/a	**52**	**0**				15	n/a	**0**	**15**	YES	YES			School readiness					In partnership with local schools
Awareness raising opportunities for children	95	95	95	70	104	**294**	**165**	52	52	52	52	52	**156**	**104**	YES	YES			School readiness					In partnership with Police, Fire Service, NHS, and other agencies
Letters and sounds groups	95	95	95	70	104	**294**	**165**	10	10	10	10	10	**30**	**20**	YES	YES			School readiness					
Differentiated physical activities	13	13	13	12	11	**37**	**25**	10	10	10	10	0	**20**	**20**	YES	YES			School readiness					
Free play sessions using differentiated resources x 2 daily	26	26	26	24	22	**74**	**50**	10	10	10	10	10	**30**	**20**	YES	YES			School readiness					In partnership with Rochdale SENCO team
sewing classes	9	9	9	10	12	**30**	**19**	90	162	90	170	204	**384**	**332**	YES	YES								In partnership with WEA
early years training sessions	5	5	5	5	3	**13**	**10**	15	15	15	15	9	**39**	**30**	YES	YES								
craft sessions	12	12	12	13	12	**36**	**25**	60	60	60	65	120	**240**	**125**	YES	YES								In partnership with external artists and tutors
Probationers Learning new skills	12	13	12	13	11	**35**	**26**	96	104	96	78	66	**258**	**182**	YES	YES								In partnership with Community Payback
Environmental recycling sessions	4	4	4	4	0	**8**	**8**	60	60	60	116	0	**120**	**176**	YES	YES								seasonal
conservation sessions	2	2	2	4	0	**4**	**6**	20	20	20	112	0	**40**	**132**	YES	YES								seasonal
Outdoor events - children	1	3	1	1	0	**2**	**4**	40	156	40	52	0	**80**	**208**	YES	YES	YES		Use of outdoor space for exercise/health reasons					River Roche Project with artist and poet contributing to Rochdale Borough wide event
gardening events - children and parents	1	1	1	0	0	**2**	**1**	30	30	30	0	0	**60**	**30**	YES	YES	YES		Use of outdoor space for exercise/health reasons					seasonal
outdoor sessions for children	26	26	26	140	104	**156**	**166**	52	52	52	52	52	**156**	**104**	YES	YES			Use of outdoor space for exercise/health reasons					
healthy walks for adults	2	2	2	0	0	**4**	**2**	20	20	20	0	0	**40**	**20**	YES	YES			Use of outdoor space for exercise/health reasons					seasonal
reparation orders with training	13	13	13	13	11	**37**	**26**	104	104	104	104	66	**274**	**208**	YES	YES	YES							
cultural events	1	1	1	0	1	**3**	**1**	40	40	40	0	52	**132**	**40**	YES	YES	YES							
early years training	5	5	5	5	3	**13**	**10**	15	15	15	13	9	**39**	**28**	YES	YES								
general training sessions	3	3	3	3	3	**9**	**6**	12	12	12	12	15	**39**	**24**	YES	YES								
Lets Talk English Sessions	6	6	6	0	11	**23**	**6**	24	24	24	0	88	**136**	**24**	YES	YES	YES							Promoted - will start in October 2015
Work experience placements	13	13	13	10	0	**26**	**23**	8	8	8	2	0	**16**	**10**	YES	YES	YES							In partnership with local schools
student placements	13	13	13	13	65	**91**	**26**	2	2	2	2	4	**8**	**4**	YES	YES								In partnership with local colleges and universities
volunteering placements	13	13	13	13	11	**37**	**26**	16	16	16	16	16	**48**	**32**	YES	YES								In partnership with SEETEC and other organisations

historic reminensce work - older adults	n/a	4	3	3	11	**14**	**7**	n/a	90	75	75	110	**185**	**165**	YES	YES	YES	YES	Social Isolation				not forecast - River Roche Project with artist and poet contributing to Rochdale Borough wide event
High Level sessions - working with drug and alcohol dependent clients	13	13	12	12	0	**25**	**25**	26	20	24	12	0	**50**	**32**	YES	YES			Other				High Level have informed us that they will be stopping these sessions
artist-led sessions	n/a	n/a	n/a	8	n/a	**0**	**8**	n/a	n/a	n/a	416	n/a	**0**	**416**	No	Yes			School readiness				Community Payback working with Preschool
Parent workshops					2	**2**	**0**					12	**12**	**0**		YES			School readiness				Supported by Meadowfields staff
Play Together, Learn Together					6	**6**	**0**					6	**6**	**0**	YES				School readiness				Supported by Meadowfields staff
Link for Life physical sessions					6	**6**	**0**					12	**12**	**0**		YES			Excess weight in adults	Hip fractures in people aged 65 and over	Social Isolation		Partnership with Link 4 Life
Solutions drop in					1	**1**	**0**					8	**8**	**0**									In partnership with Solutions
Talking Therapy					3	**3**	**0**					6	**6**	**0**									In partnership with Solutions
						0	**0**						**0**	**0**									

RMBC Grant	Other funding
Qtr 1	CCG Prime Time £6250
Core £9,575	CCGSte by Step £6250
	Luncheon Club room hire £550 approx
	Prime Time fees £46 approx
	Step by Step £130 approx
	Flexible entitlement EY Grants £24,000 approx
	Preschool fees £40 approx
	Snack fees £400 approx
	Interest from bank £30 approx
Qtr 2	
Core £9,575	CCG Prime Time £6250
	CCGSte by Step £6250
	Luncheon Club room hire £500 approx
	Prime Time fees £32 approx
	Step by Step £26 approx
	Flexible entitlement EY Grants £19,364
	Preschool fees £40 approx
	Snack fees £394 approx
	Interest from bank £30 approx

1.1 INCREASED HEALTHY LIFE AND WELL-BEING
1.2 CHILDREN AND ADULTS SAFEGUARDED FROM HARM
1.3 PEOPLE AND COMMUNITIES MORE INDEPENDENT AND SELF RELIANT
1.4 MORE PEOPLE HAVE HIGHER SKILLS AND GREATER ACHIEVEMENTS
2.1 HIGH QUALITY BUILDINGS AND PUBLIC SPACES
2.2 ACCESSIBLE AND USED COUNTRYSIDE
2.3 PLACES WHERE PEOPLE WANT TO LIVE AND STAY
3.1 MORE ROCHDALE PEOPLE IN WORK