

APPENDIX 4

PENNINES TOWNSHIP FUNDS 2016/17

Projects Fund 2016/17 available for allocation = £77,062

| Pennines Township Projects Fund 2016/17 - Proposed project for decision |   |                             |                                |   |        |
|---|---|-----------------------------|--------------------------------|---|--------|
| Ref No  | Name of Project   | Ward                        | Fund Criteria & Priorities Met | Request Originator                        | Cost   |
| PF/25/15  | Helping Our Local Wildlife – eco-activities for young people  | Pennines Township           | Yes<br>People<br>Place         | NatureEd<br>Community<br>Interest Company | £1,700 |
| <b>Project Description</b>  | NatureEd propose to offer young people a choice of eco-activities and provide local voluntary sector youth groups, ie Brownies, Cubs, etc, with support to achieve awards, eg Wildlife Explorer/Natural Activity badges. Activities to be held at the group's normal meeting place or at one of the Pennines Township's parks or countryside sites (subject to suitability and availability). A new website will promote ideas how the young people can continue to enjoy and help wildlife in the Pennines Township and surrounding areas, and also help leaders, parents, other groups, partner organisations, etc to more easily access NatureEd's activities. Helping Our Local Wildlife activities are proposed to take place during October 2016 – February 2017 to link in with other national environmental campaigns such as National Tree Week, Tree Dressing Day, RSPB Big Garden Bird Watch, etc. The project aims to nurture future eco-champions resulting in a more cared for, attractive Pennines Township where young people will continue to enjoy living and to prosper. (Application form with information about the project and breakdown of proposed expenditure at Appendix 4A). |                             |                                |   |        |
| <b>Risk implication</b>   | None  |                             |                                |   |        |
| PF/27/15  | Newhey Car Park   | Milnrow & Newhey            | Yes<br>Place                   | Councillor Kelly                          | £830   |
| <b>Project Description</b>  | Relocation of the gate at Newhey Quarry approximately 30 yards to allow local residents access to an unused area of the quarry car park to increase parking provision in the residential area. Work required is the construction of a new heavy duty post and hinges that will be galvanised before installation and cutting the existing gate into two sections and affixing locking bar and drop bolts before re-hanging on new gate post and existing.   |                             |                                |   |        |
| <b>Comments</b>   | This scheme was considered at Pennines Township Delegated & Funding Sub Committee on 29 March 2016 and deferred pending legal advice. The Council's Senior Property Manager (Estates and Asset Management) has advised negotiations would need to be entered into with the landowner to agree a lease for the car park. Estimated cost from £250-£1,000 (charged on an hourly basis and length of time depends upon the attitude and approach of the landowners). He confirmed need to factor in the Council's legal fees and possibly the landlord's legal costs as well as potentially a premium payment or annual rent. In addition to the budget for the immediate improvement works (eg moving the gate and improving the car park surface), funds will be required for future maintenance obligations.  |                             |                                |   |        |
| <b>Risk implication</b>   | Members need to be aware the land is privately owned and Pennines Township terms and conditions 3(c) state improvements to private land or buildings resulting in equity gain cannot be funded unless there is a demonstrable wider community benefit and 3(h) states maintenance and repair of assets cannot be funded. Provisional permission has been granted by the landowner for this proposed work.   |                             |                                |   |        |
| PF/01/16  | New Road Traffic Island Investigation   | Wardle & West Littleborough | Yes<br>Place                   | Councillor Dearnley                       | £1,000 |
| <b>Project Description</b>  | Investigation to identify a suitable location for a traffic island on New Road, Littleborough to prevent vehicles entering the central hatched area.  |                             |                                |   |        |
| <b>Comments</b>   | Highways support the construction of a traffic island.  |                             |                                |   |        |
| <b>Risk implication</b>   | The estimate may change if further information, justification or scheme content is required.  |                             |                                |   |        |

**Pennines Township Projects Fund 2016/17 - Proposed project for decision**

| Ref No                     | Name of Project   | Ward              | Fund Criteria & Priorities Met | Request Originator | Cost   |
|----------------------------|---|-------------------|--------------------------------|--------------------|--------|
| PF/03/16                   | Assertive Outreach Project  | Pennines Township | Yes<br>People                  | Early Break        | £2,250 |
| <b>Project Description</b> | <p>Early Break delivers substance related treatment interventions to young people under the age of 21. The project aims to deliver an early intervention street and community based outreach service in the Pennines Township, addressing the needs of young people who are at risk of substance misuse, specifically young people at risk of using Novel Psychoactive Substances (illegal/legal highs) as these have created many health issues for young people and increased the number of people being admitted to A&amp;E. This project last year found strong evidence of drug and alcohol use amongst young people in the Pennines area and Early Break would like to continue to deliver this project over the summer period when most young people are not in school, attending festivals and there is heightened risk of drug use. The project delivered last year in the Pennines area engaged with 241 young people and provided information, advice and support around substance related issues. Young people would be referred/signposted into treatment services or alternatively to services providing diversionary activity. The work will be based within agreed community settings, along with street based work and access to the mobile outreach vehicle to provide interventions in situ. Early Break propose to deliver fifteen weeks/sessions in Pennines Township and they have secured funds for a Talent match Coach to support the project as their aim is to seek out young people who are not in education, employment and training. (Application form with information about Early Break, the project and breakdown of proposed expenditure at Appendix 4B).</p> |                   |                                |                    |        |
| <b>Risk implication</b>    | None  |                   |                                |                    |        |

Capital Fund 2016/17 available for allocation = £105,379

| Pennines Township Capital Fund 2016/17 - Proposed project for decision |  |                           |                                |                     |  |
|--|--|---------------------------|--------------------------------|---------------------|--|
| Ref No   | Name of Project  | Ward                      | Fund Criteria & Priorities Met | Request Originator  | Cost   |
| PTC/09/15  | Birch View and Birch Road Waiting Restrictions   | Smallbridge & Firgrove    | Yes<br>Place                   | Resident            | £3,500   |
| <b>Project Description</b>   | Introduction of waiting restrictions on Birch View and Birch Road, Wardle to prevent indiscriminate parking of vehicles causing obstructions and address safety concerns for motorists wishing to pass along the public highway.   |                           |                                |                     |  |
| <b>Comments</b>  | Highways recommend the introduction of waiting restrictions to ensure visibility and prevent obstruction at the junction of Birch View and Birch Road and improve safety/movement of traffic. Also waiting restrictions would also prevent the obstruction of residents' driveways. <b>Scheme considered at Pennines Township Delegated &amp; Funding Sub Committee on 2 December 2015 and 29 March 2016, and decision deferred until the building work at the former Ambulance Station has been completed.</b>  |                           |                                |                     |  |
| <b>Risk implication</b>  | Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee more than five objections received during the legal process. Also the estimate assumes that there will be no major amendments made to the scheme requiring readvertising.  |                           |                                |                     |  |
| PTC/01/16  | Brown Lodge Street & Brown Lodge Drive Parking Restrictions  | Littleborough<br>Lakeside | Yes<br>Place                   | Councillor Emsley   | £4,000   |
| <b>Project Description</b>   | Introduction of parking restrictions to prevent indiscriminate parking at the junction of Brown Lodge Street and Brown Lodge Drive, Smithy Bridge.   |                           |                                |                     |  |
| <b>Comments</b>  | Highways fully support any restrictions on the highway that improve the safe and efficient movement of traffic.  |                           |                                |                     |  |
| <b>Risk implication</b>  | Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee any objections received during the legal process. To deal with objections will increase the cost by approximately £2,000. Also the estimate assumes that there will be no major amendments made to the scheme requiring readvertising. |                           |                                |                     |  |
| PTC/02/16  | Firgrove Pavilion Shower Area Refurbishment  | Smallbridge & Firgrove    | Yes<br>People                  | Councillor Blundell | £16,990  |
| <b>Project Description</b>   | Refurbishment of Firgrove Pavilion's third shower area to improve the drainage and hygiene issues to enhance the facilities for local sports teams using the building. Works will consist of the installation of a new vinyl sheet to the floor area, renewal of the urinals and washbasins, hygienic wall covering and minor decoration to the immediate area.  |                           |                                |                     |  |
| <b>Risk implication</b>  | Unforeseen works may be identified when the construction process takes place. A contingency amount of £680 has been added to the estimated cost.   |                           |                                |                     |  |
| PTC/03/16  | Stevenson Square CCTV System   | Smallbridge & Firgrove    | Yes<br>People<br>Place         | Ward Councillors    | Option 1 - £6,994<br>Option 2 - £9,195<br>Option 3 - £12,000 |
| <b>Project Description</b>   | Upgrade of the Stevenson Square CCTV system to deter anti-social behaviour/criminal activity and provide a safer environment for the local community. Community Safety have provided three options detailed in Appendix 4C and they have confirmed the future maintenance of the system will be covered by the existing Community Safety CCTV maintenance contract. Ward Councillors have expressed a preference for Option 3 as this scheme would offer added benefits and value for money.   |                           |                                |                     |  |
| <b>Risk implication</b>  | Estimate may increase if there is a delay in programming the works with the contractors.   |                           |                                |                     |  |

**Pennines Township Capital Fund 2016/17 - Proposed project for decision**

| Ref No                     | Name of Project   | Ward             | Fund Criteria & Priorities Met | Request Originator        | Cost   |
|----------------------------|---|------------------|--------------------------------|---------------------------|--------|
| PTC/04/16                  | Bentgates Estate 20mph Speed Limit  | Milnrow & Newhey | Yes<br>Place                   | Councillor<br>Butterworth | £5,500 |
| <b>Project Description</b> | Introduction of a 20mph speed limit enforced by signs and lining that encompasses the residential streets within the Bentgate Estate, Newhey to reduce speeds and improve the safety of pedestrians and other road users. This scheme will require a 20mph Traffic Regulation Order.  |                  |                                |                           |        |
| <b>Risk implication</b>    | Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee more than five objections received during the legal process. Also the estimate assumes that there will be no major amendments made to the scheme requiring readvertising. |                  |                                |                           |        |