

APPENDIX 4

PENNINES TOWNSHIP FUNDS 2017/18

Projects Fund 2017/18 available for allocation = £37,479

Pennines Township Projects Fund 2017/18 - Proposed project for decision					
Ref No	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
PF/17/17	Smallbridge Doorstep Holiday Clubs	Smallbridge & Firgrove	Yes People	Link4Life	£3,900
Project Description	Link4Life propose to deliver sporting sessions to young people living in Smallbridge that are designed to enhance and grow their motivation and ability to adopt a sporting habit for life in a safe 'doorstep' community setting. The programme aims to provide young people with access to sporting and cultural activities in Pennines Township by introducing a pass that removes any financial barrier to them participating in activities. (Application form providing information about the project and breakdown of proposed expenditure at Appendix 4A)				
Risk implication	Estimated costs may change during the delivery phase if new projects can link with this project and Link4Life will add more value to the sessions. These new projects could be opportunities to attend sports festivals within and outside the borough and attending sporting, arts and cultural events.				

Capital Fund 2017/18 available for allocation = £55,190

Pennines Township Capital Fund 2017/18 - Proposed project for decision					
Ref No	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
PTC/06/17	Moorfield Avenue Grass Verges	Littleborough Lakeside	Yes Place	Councillor Emsley	£1,380
Project Description	Replacement of sections of the grass verge on Moorfield Avenue, Littleborough with new kerb and bitmac to address the damage to being caused to the grass verge from vehicle overrun. (Plan of proposed area of grass verge to be replaced at Appendix 4B).				
Comments	Highways can provide a bitmac replacement for verges which will reduce unsightly damage to grass verges.				
Risk implication	Estimate assumes ground conditions are suitable and the verges are replaced as per the trial that was carried out along Calder Avenue. Risk that may change the estimate is underground services in the verge that require diverting.				
PTC/11/17	Alderbank Grass Verge Removal	Wardle & West Littleborough	Yes Place	Councillor Dearnley	£20,000
Project Description	Removal of grass verge on Alderbank, Wardle and create parking spaces with all associated kerb works to improve street parking facilities along Alderbank.				
Comments	The cost estimate includes additional costs for the upgrade to the land opposite the area of works which has previously been converted from a grass verge to parking but is uneven.				
Risk implication	Assumptions made during the preparation of the estimate are there being no underground restrictions preventing the lowering of the current surface level or unacceptable materials that may require additional costs for removal and disposal. A change in the estimate is considered a low risk.				

Pennines Township Capital Fund 2017/18 - Proposed project for decision

Ref No	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
PTC/12/17	Union Road Parking Restrictions	Wardle & West Littleborough	Yes Place	Councillor Dearnley	£4,000
Project Description	Introduction of parking restrictions on Union Road, Littleborough within the turning head to prevent vehicles parking and causing an obstruction to traffic using the turning facility. In addition, the existing Traffic Regulation Order (TRO) for the double yellow lines along Union Road is inconsistent with the road layout and road markings due to the changes made for the housing development. To prevent any possible issues with enforcement of the existing restrictions, the TRO needs to be amended.				
Comments	Highways fully support any restrictions on the highway that improve the safe and efficient movement of traffic. Advertising of restrictions may result in objections being received. The section of highway where the lines are proposed is currently unadopted. It is estimated that adoption will be complete in the next 12-18 months and once this section of highway is adopted the TRO will be progressed.				
Risk implication	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee any objections received during the legal process. To deal with objections may increase the cost due to staff time having to be expended. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				
PTC/13/17	Rakewood Road 20mph zone and Shared Space Scheme	Littleborough Lakeside	Yes Place	Councillor Emsley	£22,000
Project Description	Introduction of 20mph speed limit/shared space scheme including road humps to improve pedestrian safety along Rakewood Road, Littleborough. Rakewood Road has no dedicated footway on the south eastern section most of the road. The leisure facilities located towards the end of the road and the attraction of Hollingworth Lake itself generates a high volume of pedestrian movement along the road. The lack of any segregation on the road means pedestrians are in conflict with vehicles using the road. This scheme aims to reduce vehicle speeds as well as encouraging a shared space environment to help reduce the conflict. (Plans of proposed signage and road humps at Appendix 4C).				
Comments	Highways fully support any restrictions on the highway that improve the safe and efficient movement of traffic.				
Risk implication	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee any objections received during the legal process. To deal with objections may increase the cost due to staff time having to be expended. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising and no requirement to divert underground statutory services.				
PTC/14/17	Hare Hill Park Skate Park Improvements	Littleborough Lakeside	Yes Place	Councillor Emsley	£11,000
Project Description	Improvements to the facilities at Hare Hill Park Skate Park, Littleborough identified after consultation with users consisting of provision of a new litter bin, new bench, installation of a shelter and commissioning a professional graffiti artist to work with users to create a mural to deter inappropriate graffiti.				
Risk implication	Estimates have been costed at the top end that may reduce as specifications are finalised and quotes received mid January 2018, therefore, no risk in scheme exceeding the budget.				

Pennines Township Capital Fund 2017/18 - Proposed project for decision

Ref No	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
PTC/16/17	Development of land on Hare Hill Road	Littleborough Lakeside	Yes Place	Councillor Emsley	See comments
Project Description	Provision of ground condition survey to determine developability of the former Littleborough Gas Works, Hare Hill Road, Littleborough.				
Comments	The initial estimate for a full site survey was £62,530. Via negotiations and reductions in scope, this figure has been reduced to £34,317. This figure is still considered to be exorbitant and other quotes will be sought but there is currently no budget provision and so Pennines Township is being asked for a contribution, and once a known amount is available, the work will be scoped accordingly and alternative providers will be sought who can report within the confines of budget.				
Risk implication	Risk that may change the estimate is if no provider can supply a survey within the budget and alternative additional funding will need to be sought.				
PTC/17/17	Milnrow (Ladybarn) Bowling Club Car Park Development	Milnrow & Newhey	Yes Place	Milnrow (Ladybarn) Bowling Club	£6,000
Project Description	Milnrow (Ladybarn) Bowling Club has been gifted land adjacent to the main disabled access path into the club that they propose to develop into eleven parking spaces and one disabled parking bay. The planned additional car parking spaces will enhance the facilities for members, guests, visiting groups and the local community. (Application form providing information about the project and breakdown of proposed expenditure at Appendix 4D)				
Risk implication	None				