

APPENDIX 4

ROCHDALE TOWNSHIP FUNDS 2017/18

Projects Fund 2017/18 available for allocation = £39,921

Rochdale Township Projects Fund 2017/18 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
RP/08/17	Removal of John Street Bus Lane/Gate Feasibility Study	Milkstone & Deeplish	Yes Place	Councillor Farnell	£5,000
Project Description	Feasibility study to investigate the cost implications of the necessary highway infrastructure changes and impact on traffic/buses if the bus lane and bus gate are removed on John Street, Rochdale (located in the nearside lane of the northbound carriageway between the junctions of Baillie Street and Yorkshire Street, Rochdale). (Project brief at Appendix 4A)				
Comments	Highways fully support any measures on the highway that improve the safe and efficient movement of traffic.				
Risk implication	Risks that may change the estimate are amendments made to the scheme during its development resulting in additional costs.				
RP/09/17	Wonderful, Versatile Parks	Spotland & Falinge	Yes Place	Vintage Worx Community Development Trust	£6,849
Project Description	Vintage Worx Community Development Trust propose to deliver events in Falinge Park in 2018 aimed at promoting the importance of using local parks to improve health and wellbeing, family cohesion and community interaction. (Application form providing information about the proposed events including breakdown of expenditure at Appendix 4B)				
Risk implication	None				

Capital Fund 2017/18 available for allocation = £187,600

Rochdale Township Capital Fund 2017/18 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/04/17	Bentley Street Traffic Calming	Healey	Yes Place	Councillor O'Neill	£50,000
Project Description	Introduction of traffic calming measures along Bentley Street, Rochdale consisting of speed cushions and flat top road humps. It is perceived that the majority of vehicles are not complying with the 20mph speed limit. In order to improve compliance it is proposed and recommended that traffic calming is introduced so that the 20mph limit becomes self-enforcing. Waiting restrictions will be implemented at the locations of the speed cushions. (Project brief at Appendix C)				
Comments	Highways fully support any scheme on the highway that improve the safe and efficient movement of traffic.				
Risk implication	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee during the legal process and dealing with any objections may increase the cost. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising. Estimate assumes there are no utility services that will require diversions as part of the works.				
TC/06/17	Crawford Street Traffic Calming and 20mph Zone	Kingsway	Yes Place	Kingsway Ward Councillors	£21,500
Project Description	Introduction of Traffic Regulation Order for a 20mph zone and consultation with residents on traffic calming measures. Proposed traffic calming measures consist of removal of existing 20mph/30mph speed limit signs, installation of new 20mph/30mph speed limit signs, construction of two pairs of speed cushions and a raised junction plateau and associated surface water drainage works. (Project brief and plan at Appendix 4D)				
Comments	Highways fully support any restrictions on the highway that improve the safe and efficient movement of traffic. Members are advised a Kingsway Ward Councillor proposes to allocate £2,000 Member's Fund towards this project and seeks a contribution of £21,500 from Rochdale Township Capital Fund.				
Risk implication	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee during the legal process and dealing with any objections may increase the cost. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising. Estimate assumes there are no utility services that will require diversions as part of the works.				
TC/07/17	Removal of grass verge outside 837 Bury Road	Bamford	Yes Place	Resident	£2,632
Project Description	Replacement of the grass verge outside 837 Bury Road, Rochdale with bitmac to create a safe and level hard standing. (Project brief and plan at Appendix 4E)				
Comments	Highways have advised the scheme will require the laying of new edging kerb to achieve 2.5% cross fall				
Risk implication	Estimate does not include any statutory undertakers diversion costs if services are found within the existing grass verge.				

Rochdale Township Capital Fund 2017/18 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/08/17	Martlett Avenue Waiting Restrictions	Bamford	Yes Place	Councillor Sullivan	£3,500
Project Description	Introduction of parking restrictions on Martlett Avenue, Rochdale to prevent indiscriminate parking on the side of the bend near to Snipe Avenue. Parked vehicles are reducing forward visibility at the location and obstructing the two-way flow of traffic along Martlett Avenue. (Project brief and plan at Appendix 4F)				
Comments	Highways fully support any restrictions on the highway that improve the safe and efficient movement of traffic.				
Risk implication	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee during the legal process and dealing with any objections may increase the cost. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				
TC/09/17	Corporation Road, Norman Road and Albion Road Waiting Restrictions	Milkstone & Deeplish	Yes Place	Rosso Bus Company & residents	£5,000
Project Description	Introduction of parking restrictions on Corporation Road, Norman Road, Albion Road and a wider area to prevent indiscriminate parking. Several businesses in the area including Rosso Bus Company have reported parked vehicles restricting access and egress. The area will be reviewed as a whole to address all issues and avoid displacement into other areas. (Project brief at Appendix 4G)				
Comments	Highways fully support any restrictions on the highway that improve the safe and efficient movement of traffic.				
Risk implication	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee during the legal process and dealing with any objections may increase the cost. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				
TC/10/17	Crawford Street Waiting Restrictions	Kingsway	Yes Place	Councillor Daalat Ali & RDA	£4,000
Project Description	Introduction of waiting restrictions on the south side of Crawford Street, Rochdale to supplement the existing waiting restrictions and aid the two-way flow of traffic along the street. The restrictions will ease access and egress from local business premises including Crossfield Mill. (Project brief and plan at Appendix 4H)				
Comments	Highways fully support any restrictions on the highway that improve the safe and efficient movement of traffic.				
Risk implication	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee during the legal process and dealing with any objections may increase the cost. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				