

# TOWNSHIP PROJECT BRIEF AND COMMISSIONING FORM (2016/17)



**ROCHDALE**  
BOROUGH COUNCIL

Township Ref      Service Ref

Township	Rochdale	TC/04/17	
Name of Request Originator	Councillor O'Neill		
Project Manager & Ext	Nathan Mckendrey		
Completed by	Nathan Mckendrey	Date Completed	08/12/17
<b>A. DETAILS OF SCHEME</b>			
Scheme Name & Location	Bentley Street, Traffic Calming		
Scheme Description (include as much information as possible)	<p>Introduction of traffic calming in the form of speed cushions and flat top road humps along Bentley Street.</p> <p>A 20 mph speed limit was introduced on Bentley Street as a signing only scheme without traffic calming. It was recommended that the original scheme installed traffic calming however Township has insufficient funding.</p> <p>It is perceived that the majority of vehicles are not complying with the 20mph speed limit. In order to improve compliance it is proposed and recommended that traffic calming is installed so that the 20mph limit becomes self-enforcing.</p> <p>As Bentley Street forms part of a bus route flat top humps and speed cushions are required. At the locations cushions are used waiting restrictions must be installed.</p>		
Scheme comments from Highways	Highways fully support any scheme on the highway that improve the safe and efficient movement of traffic.		
Desired Outcome (what is required by the scheme)	A safe and efficient highway.		
Township Priorities Met	Place		
Land Owner	Rochdale Council		
Public Consultation	Yes		
Proposed Source of Funding	<del>Select source of funding</del> Township Capital		

## B. ESTIMATE

### Assumptions made during preparation of estimate


- The scheme content is fully understood by the Township Committee and has the full support of the Township Committee, especially the local ward councilors.
- There will be no amendments to the schemes once commissioning documents have been approved and signed off.
- The promotion of a Traffic Order is a statutory process and must be completed accordingly.
- The estimate does not include for dealing with or reporting back to committee any objections received during the legal process. To deal with objections may increase the cost due to staff time having to be expended.
- This estimate assumes that there will be no major amendments made to scheme at committee resulting the scheme requiring re-advertising.
- No utility diversions are required

<b>Risks that may change estimate</b>			
<ul style="list-style-type: none"> <li>• Objections being received during the legal process or amendments made to the scheme during its development will result in additional costs.</li> <li>• The scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM.</li> <li>• Ward Councillors require further information, justification or scheme content.</li> </ul>			
<b>Total Estimated Fees</b>	£3500		
<b>Total Estimated Works Costs</b>	£46,500		
<b>**Total Cost Estimate valid for a 6 month period</b>	£50,000		
<b>Amount Approved by Township</b>		<b>Cost Code</b>	

### C. TIMESCALES

<b>Estimated Start Date</b>	To be assessed on receipt of the signed commissioning document.		
<b>Evidence</b>			
<ul style="list-style-type: none"> <li>• A start date will be identified once the commissioning document has been approved and received by Highways, this will be depend on staff availability and workload.</li> <li>• It is envisaged that a start date will be within 6 months of receiving the commission.</li> <li>• Evidence of the work commencing will be the expenditure of fees</li> </ul>			
<b>Completion Date</b>	Dependent on start date but will be at least 6 months after commencement of design		
<b>Evidence</b>			
<ul style="list-style-type: none"> <li>• A completion date will be dependent on the availability of staff both in Highways and Legal.</li> <li>• It will also be dependent on the level of objection should that be the case.</li> <li>• Evidence of the completion of works on site and settlement of final account.</li> </ul>			

### D. AUTHORISATION

<b>I have read the terms and conditions provided with this form and agree to the funds being allocated as approved at Committee</b>			
<b>Date Committee Approved Scheme</b>			
<b>Signature of Head of Service</b>		<b>Date</b>	13/12/17
<b>Signature of Principal Townships Officer / Communities Manager</b>		<b>Date</b>	
<b>Signature of Township Chair</b>		<b>Date</b>	

### E. BENEFITS/OUTCOMES (FOR COMPLETION BY HIGHWAYS & ENGINEERING SERVICE ONLY)

TAMP Objectives			LTP Criteria	
			Improve Safety	X
Accessibility			Accident Reduction	X
Condition			Reduce Congestion	
Township Priority			Improve Network	

*\*\* Based on decision to proceed given in (timescale) and including scope/assumptions are correct.*

**KEY**

	To be completed by whoever receives the original proposal
	To be completed by Service/Provider after discussion with the Township Office
	To be completed by Township Councillor/Officer