

TOWNSHIP PROJECT BRIEF AND COMMISSIONING FORM (2017/18)



ROCHDALE
BOROUGH COUNCIL

Township Ref

Service Ref

Township	Rochdale	TC/06/17	
Name of Request Originator	Kingsway Ward Councillors		
Project Manager & Ext	Nathan McKendry		
Completed by	Andrew Cowell	Date Completed	01/11/17
A. DETAILS OF SCHEME			
Scheme Name & Location	Crawford Street – Traffic calming and 20mph zone		
Scheme Description (include as much information as possible)	<p>Two reports have been completed which investigated the use of Crawford Street as a through route. Please refer to these reports for further detail. Complaints about vehicle speeds have also been received. A scheme to deter through movements has been devised. This will also help to regulate vehicle speeds. The scheme detail is shown below. Refer to Plan A3/H59/21/001.</p> <ul style="list-style-type: none"> • Traffic Regulation Order (20 mph) and consultation with residents on traffic calming features • Removal of existing 20 mph zone / 30 mph speed limit signs • New 20 mph / 30 mph speed limit signs • Construction of x 2 pairs of speed cushions • Construction of raised junction plateau and associated surface water drainage works 		
Scheme comments from Highways	Highways fully support any restrictions on the highway that improve the safe and efficient movement of traffic.		
Desired Outcome (what is required by the scheme)	A safe and efficient highway.		
Township Priorities Met	Place		
Land Owner	Rochdale Council		
Public Consultation	Yes		
Proposed Source of Funding	Township Capital		

B. ESTIMATE

Assumptions made during preparation of estimate

- The scheme content is fully understood by the Township Committee and has the full support of the Township Committee, especially the local ward councillors.
- There will be no amendments to the schemes once commissioning documents have been approved and signed off.
- The promotion of a Traffic Order is a statutory process and must be completed accordingly.
- The estimate does not include for dealing with or reporting back to committee any objections received during the legal process. To deal with objections may increase the cost due to staff time having to be expended.
- To deal with objections may increase the cost.
- This estimate assumes that there will be no major amendments made to scheme at committee resulting the scheme requiring re-advertising.

Risks that may change estimate

- Objections being received during the legal process or amendments made to the scheme during its development will result in additional costs.
- The scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM.

<ul style="list-style-type: none"> • Ward Councillors require further information, justification or scheme content. • Utility service diversions may be required. 			
Total Estimated Fees		£5,000	
Total Estimated Works Costs		£18,500	
**Total Cost Estimate valid for a 6 month period		£23,500	
Amount Approved by Township		Cost Code	

C. TIMESCALES

Estimated Start Date	To be assessed on receipt of the signed commissioning document.
Evidence	
<ul style="list-style-type: none"> • A start date will be identified once the commissioning document has been approved and received by Highways, this will be depend on staff availability and workload. • It is envisaged that a start date will be within 12 months of receiving the commission. • Evidence of the work commencing will be the expenditure of fees 	
Completion Date	Dependent on start date but will be at least 6 months after commencement of design
Evidence	
<ul style="list-style-type: none"> • A completion date will be dependent on the availability of staff both in Highways and Legal. • It will also be dependent on the level of objection should that be the case. • Evidence of the completion of works on site and settlement of final account. 	

D. AUTHORISATION

I have read the terms and conditions provided with this form and agree to the funds being allocated as approved at Committee			
Date Committee Approved Scheme			
Signature of Head of Service		Date	
Signature of Townships & Communities Manager		Date	
Signature of Township Chair		Date	

E. BENEFITS/OUTCOMES (FOR COMPLETION BY HIGHWAYS & ENGINEERING SERVICE ONLY)

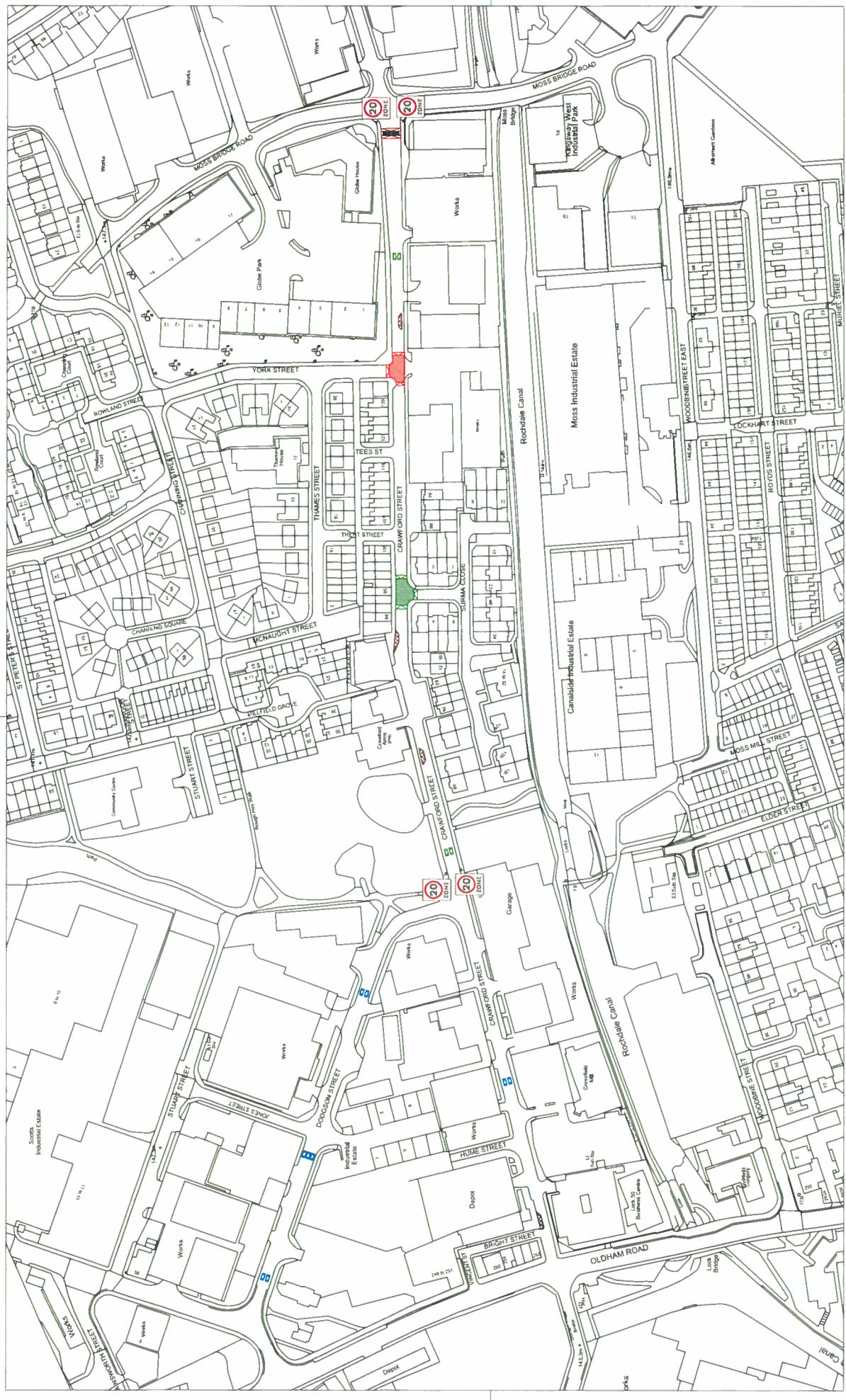
TAMP Objectives		LTP Criteria	
Accessibility		Improve Safety	
Condition		Accident Reduction	
Township Priority		Reduce Congestion	
		Improve Network	

** Based on decision to proceed given in (timescale) and including scope/assumptions are correct.

KEY

	To be completed by whoever receives the original proposal
	To be completed by Service/Provider after discussion with the Township Office
	To be completed by Township Councillor/Officer

SCALE WITH CAUTION AS DISTORTION CAN OCCUR



-  Speed Cushion
-  Ramp
-  Raised Plateau
-  Chicane

Blue = Removed from scheme
 Red = Existing
 Green = Proposed

ROCHDALE
 BOROUGH COUNCIL

ECONOMY & ENVIRONMENT
 Director: M. Midgop

HIGHWAY NETWORK OPERATIONS
 Manager: S. Reay

Project: Crawford Street
 Rochdale

Title: Proposed extension to existing 20 mph zone and traffic calming measures

Drawn	AC	Check d & Approved	JG	Safety Audit Check	
Scale	1:2000	Date	01/02/17		
Dwg No.	A3/H59/21/001				

A3