

TOWNSHIP PROJECT BRIEF AND COMMISSIONING FORM (2016/17)



ROCHDALE
BOROUGH COUNCIL

Township Ref

Service Ref

Township	Rochdale	TC/10/17	
Name of Request Originator	Rochdale Development Agency & Cllr Ali		
Project Manager & Ext	Nathan McKendrey Ext.4588		
Completed by	Andrew Cowell	Date Completed	08/12/17
A. DETAILS OF SCHEME			
Scheme Name & Location	Crawford Street – Proposed Prohibition of Waiting Restriction.		
Scheme Description (include as much information as possible)	Introduction of waiting restrictions on the south side of Crawford Street. The proposed restrictions will supplement the existing waiting restrictions and aid the two-way flow of traffic along the street. The restrictions will ease access and egress from local business premises including Crossfield Mill.		
Scheme comments from Highways	Highways fully support any restrictions on the highway that improve the safe and efficient movement of traffic.		
Desired Outcome (what is required by the scheme)	A safe and efficient highway.		
Township Priorities Met	Place		
Land Owner	Rochdale Council		
Public Consultation	Yes		
Proposed Source of Funding	Township Capital		

B. ESTIMATE

Assumptions made during preparation of estimate

- The scheme content is fully understood by the Township Committee and has the full support of the Township Committee, especially the local ward councilors.
- There will be no amendments to the schemes once commissioning documents have been approved and signed off.
- The promotion of a Traffic Order is a statutory process and must be completed accordingly.
- The estimate does not include for dealing with or reporting back to committee any objections received during the legal process. To deal with objections may increase the cost due to staff time having to be expended.
- To deal with objections may increase the cost.
- This estimate assumes that there will be no major amendments made to scheme at committee resulting the scheme requiring re-advertising.

Risks that may change estimate

- Objections being received during the legal process or amendments made to the scheme during its development will result in additional costs.
- The scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM.
- Ward Councillors require further information, justification or scheme content.


Total Estimated Fees	£3500		
Total Estimated Works Costs	£500		
**Total Cost Estimate valid for a 6 month period	£4000		
Amount Approved by Township		Cost Code	

C. TIMESCALES

Estimated Start Date	To be assessed on receipt of the signed commissioning document.		
Evidence			
<ul style="list-style-type: none"> A start date will be identified once the commissioning document has been approved and received by Highways, this will depend on staff availability and workload. It is envisaged that a start date will be within 12 months of receiving the commission. Evidence of the work commencing will be the expenditure of fees 			
Completion Date	Dependent on start date but will be at least 6 months after commencement of design		
Evidence			
<ul style="list-style-type: none"> A completion date will be dependent on the availability of staff both in Highways and Legal. It will also be dependent on the level of objection should that be the case. Evidence of the completion of works on site and settlement of final account. 			

D. AUTHORISATION

I have read the terms and conditions provided with this form and agree to the funds being allocated as approved at Committee

Date Committee Approved Scheme			
Signature of Head of Service		Date	8/12/17
Signature of Principal Townships Officer		Date	
Signature of Township Chair		Date	

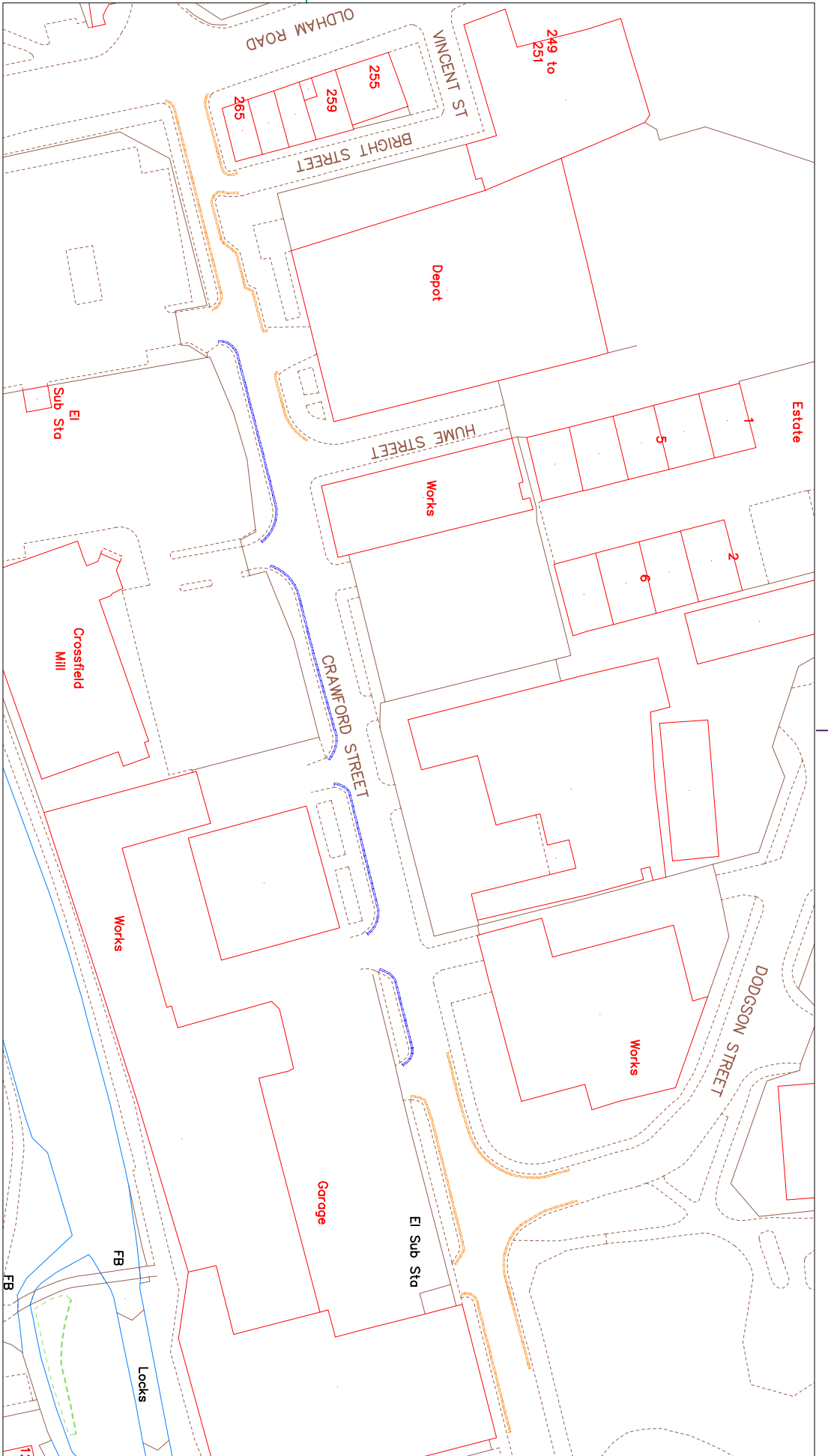
E. BENEFITS/OUTCOMES (FOR COMPLETION BY HIGHWAYS & ENGINEERING SERVICE ONLY)

TAMP Objectives	LTP Criteria		
	Improve Safety		
Accessibility	Accident Reduction		
Condition	Reduce Congestion		
Township Priority	Improve Network		

** Based on decision to proceed given in (timescale) and including scope/assumptions are correct.

KEY

	To be completed by whoever receives the original proposal
	To be completed by Service/Provider after discussion with the Township Office
	To be completed by Township Councillor/Officer



ROCHDALE
BOROUGH COUNCIL

ECONOMY & ENVIRONMENT

Director: M. Widdup

HIGHWAY NETWORK OPERATIONS

Manager: S. Reay

Project

Crawford Street
Option 1

Key

-  Existing Prohibition of Waiting
-  Proposed Prohibition of Waiting

Drawn AC	Check'd & Approv'd *	Safety Audit Check *
Scale 1:1000	Date 17/10/17	

Dwg No. A4/H59/21/001 RevA