

APPENDIX 4

PENNINES TOWNSHIP FUNDS 2017/18

Projects Fund 2017/18 available for allocation = £29,423

Pennines Township Projects Fund 2017/18 - Proposed project for decision					
Ref No	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
PF/14/17	Pennines in Bloom 2018	Pennines Township	Yes Place	Pennines in Bloom	£5,000
Project Description	Provision of summer bedding plants and shrubs for landscaping/planting schemes across Pennines Township to create attractive horticultural displays and support their entry to the North West in Bloom Competition 2018 that rewards horticultural excellence, community involvement, environmental friendliness and sustainability. (Application form providing information about the project at Appendix 4A)				
Risk implication	None				
PF/21/17	St Ann's Morris Troupe Dresses (Uniforms)	Pennines Township	Yes People	St Ann's Morris Troupe	£2,119.80
Project Description	St Ann's Morris Troupe trains weekly at Moorhouse Primary School and attends competitions twice a month with membership of 30 girls/adults aged between 4 and 36 years plus one boy aged 5. Smart and comfortable uniforms are essential for the competitive events and 30 new dresses are required as the existing uniforms look worn or they have been outgrown. The uniforms are made to measure by a specialist dressmaker with fabric and haberdashery identical on each dress. The dancers benefit from the exercise and social aspects of this community dancing and they and their families are proud of the successes they have achieved. (Application form providing information about the project at Appendix 4B)				
Risk implication	None				
PF/23/17	Feed and Read 2018	Smallbridge & Firgrove	Yes People	Councillor Blundell	£1,801
Project Description	Feed and Read 2018 to be delivered by Library Services during the summer holidays at Smallbridge Library. This project aims to provide a meal to children during the summer holidays who may not eat when not at school (eg children in receipt of Free School Meals), increase the number of 5-11 year olds accessing local library services and improve take-up of the Summer Reading Challenge. (Project brief at Appendix 4C)				
Risk implication	It is estimated up to 30 children will be catered for daily and approximately 500 lunches will be provided over the six week holidays. The estimate may change if there is an increased number of children accessing the provision.				
PF/25/17	Environ Gym Improvements	Littleborough Lakeside	Yes People	Friends of Hollingworth Lake	£2,828
Project Description	Friends of Hollingworth Lake plan to improve the entrance and exit areas of the Environ Gym with rubber mulch and turf to create a firm safe surface for visitors to walk across to access the facility. (Application form providing information about the project at Appendix 4D)				
Risk implication	None				
PF/26/17	Morris Dancing Championships	Pennines Township	Yes People	Milnrow Morris Troupe	£1,500
Project Description	Milnrow Morris Troupe meet every Thursday from 6pm to 9pm with 30 dancers from age 3 years to adult practising within four teams. The dancers all work extremely hard throughout the year to attend the annual championships. The Morris dancing competition takes place at Pontins in Prestatyn over the weekend of 12 to 15 October 2018 and Milnrow Morris Troupe seek a contribution of £1,500 towards the dancers' accommodation (parents pay their own costs). (Application form providing information about the project at Appendix 4E)				
Risk implication	None				

Pennines Township Projects Fund 2017/18 - Proposed project for decision

Ref No	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
PF/27/17	Elm Grove Survey	Milnrow & Newhey	Yes Place	Councillor Kelly	£500
Project Description	Initial investigation to determine scheme details and feasibility of converting the grass verge on Elm Grove, Newhey to a tarmac surface to provide off street parking for residents. (Plan attached with area of land identified at Appendix 4F)				
Risk implication	None				

Capital Fund 2017/18 available for allocation = £15,109

Pennines Township Capital Fund 2017/18 - Proposed project for decision

Ref No	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
PTC/18/17	Birch Road Bus Stop Clearway	Wardle & West Littleborough	Yes Place	Resident & TfGM	£3,000
Project Description	Introduction of a Bus Stop Clearway/relocation of the existing bus stop on Birch Road, Wardle that would involve the removal of the grass verge outside properties 410 and 412 and construction of a standard footway to facilitate the relocation of the bus stop. The bus stop currently located in a lay-by on Birch Road has no markings or restrictions. Parked vehicles are obstructing bus drivers' visibility of waiting bus service users causing the buses to drive past without stopping. Whilst the Highway Code states that vehicles should not park within ten metres of a bus stop, with no road markings this is difficult to enforce. It is proposed to either introduce a Bus Stop Clearway restriction in the existing lay-by or to relocate the bus stop approximately twenty metres east of its current location and introduce a Bus Stop Clearway beyond the lay-by (outside properties 410/412). Introduction of a Bus Stop Clearway restriction to the carriageway beyond the lay-by would improve visibility of bus service users whilst maintaining parking facilities in the existing lay-by off the main carriageway.				
Comments	Highways fully support any restrictions on the highway that improve the safe and efficient movement of traffic. It should be considered that the parking in the lay-by is currently entirely residential and the introduction of a Bus Stop Clearway in the lay-by would be detrimental to residents and visitors especially to the adjacent sheltered accommodation, resulting in a high volume of complaints.				
Risk implication	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee during the legal process and dealing with any objections may increase the cost. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				
PTC/19/17	Delph Street Parking Restrictions	Milnrow & Newhey	Yes Place	Highways	£4,000
Project Description	Introduction of parking restrictions to control parking along Delph Street, Milnrow. Parked vehicles are causing an obstruction of the footway and safety concerns for motorists wishing to pass along the public highway specifically larger vehicles including emergency services, refuse vehicles, etc.				
Comments	The carriageway in this location does not provide suitable widths to safely accommodate parked vehicles and passing traffic. Highways fully support any restrictions on the highway that improve the safe and efficient movement of traffic. The parking is currently entirely residential and the advertising of such a restriction may result in a high volume of complaints.				
Risk implication	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee during the legal process and dealing with any objections may increase the cost. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				

Pennines Township Capital Fund 2017/18 - Proposed project for decision

Ref No	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
PTC/20/17	Water Lane junction Crossbrook Way Waiting Restrictions	Milnrow & Newhey	Yes Place	Resident at Milnrow Area Forum	£4,000
Project Description	Introduction of parking restrictions at Water Lane junction of Crossbrook Way, Milnrow as parked vehicles at this junction are obstructing sight lines around the blind bend and also causing an obstruction to vehicles turning into/out of Crossbrook Way.				
Comments	Highways fully support any restrictions on the highway that improve the safe and efficient movement of traffic.				
Risk implication	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee during the legal process and dealing with any objections may increase the cost. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				
PTC/21/17	Armstrong Hurst Close Waiting Restrictions	Smallbridge & Firgrove	Yes Place	Resident	£4,000
Project Description	Introduction of waiting restrictions on Armstrong Hurst Close, Smallbridge to address inconsiderate indiscriminate parking blocking access in/out of the driveways and intended parking areas, and possibly preventing access for emergency services.				
Comments	Highways fully support any restrictions on the highway that improve the safe and efficient movement of traffic.				
Risk implication	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee during the legal process and dealing with any objections may increase the cost. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				
PTC/23/17	Street lighting column on St Mary's School path	Wardle & West Littleborough	Yes Place	Councillor Paolucci	£4,068.35
Project Description	Provision of street lighting on Duke Street footpath (the side of 30 Duke Street, Littleborough) that will require the installation of a feeder pillar with an Electricity North West electrical service connection and 15 metres of ducting/cabling to a new street lighting column.				
Risk implication	The estimate assumes the electricity supply can be sourced from an Electricity North West Low Voltage Cable and future maintenance provision for the street lighting column. Install lighting and electrical infrastructure £3,209.21 and future maintenance provision until the term of the Street Lighting PFI Contract £859.14. Additional ducting required to source the electrical supply may change the estimate.				