



Date of Meeting	MeetingDateLegal
Portfolio	Cabinet Member for Children's Services, Cabinet Member for Adult Care, Cabinet Member for Health & Wellbeing
Report Author	Ben Jorgensen
Public/Private Document	

## Adult, Children & Public Health Directorate Plans 2017-18 Quarter 4 Performance Update

### Executive Summary

1. To report progress at the end of Quarter 4 (1<sup>st</sup> January – 31<sup>st</sup> March 2018) towards achievement of the targets contained in the Adult Care Directorate Plan 2017-18, Children's Services Directorate Plan 2017-18 and Public Health Directorate Plan 2017-18.

### Recommendation

2. Members are asked to review the information contained within the report and the appendices.

### Reason for Recommendation

3. The committee previously approved the Directorate Plans for 2017-18 for the Adult Care Directorate, Children's Services Directorate and Public Health Directorate. In accordance with the Council's performance management framework. Progress towards the targets contained in directorate plans are to be reported to relevant Overview & Scrutiny Committees at the end of each quarter.
  - 3.1 The Quarter 4 progress reports for the Adult Care Directorate, Children's Services Directorate and Public Health Directorate are attached at Appendices 1, 2 and 3. Actions within each appendix have been colour coded in accordance with the following criteria.
    - 3.2 **Red:** Action not fully completed or not on track to be completed by the target date
    - 3.3 **Amber:** Action not fully completed or not on track to be completed by the target date due to circumstances outside of the directorate's control
    - 3.4 **Green:** Action completed by the target date
    - 3.5 **Purple:** Action is not yet due for completion but is currently on track
    - 3.6 The appendices include a commentary against actions that are showing red,

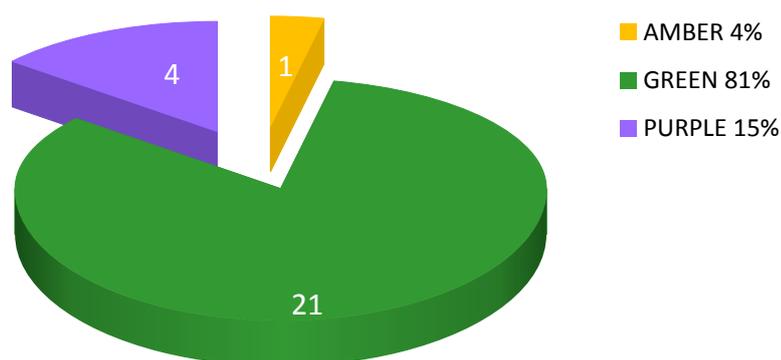
amber, green or purple

### Key Points for Consideration

#### 4. Adult Care Directorate Plan 2017-18 Progress

##### 4.1 Performance Overview

81% (21) of the actions included in the Directorate Plan 2017-18 have now been completed. The chart below shows the overall performance of the Directorate in meeting its plan targets at the end of Quarter 4.



#### Adult Social Care Directorate Plan: Summary of performance against actions

##### 4.2 The four actions that are not fully complete but are within the action date (Purple) relate to:

- Work with commissioners to develop and implement a new Dementia offer
- Develop a stronger 24/7 Approved Mental Health Practitioner (AMHP) service which improves access, and assures quality and increases consistency of practice under the Mental health Act.
- Putting Integrated Discharge Teams in place across Pennine Acute Hospitals Sites
- Extending the social care offer at A&E departments with partner organisations to reduce unnecessary admissions

##### 4.3 The one action not fully completed (Amber) relates to:

- Review Greave house and Mental Health supported living schemes to support improved outcomes and independence for people with significant long term mental health needs

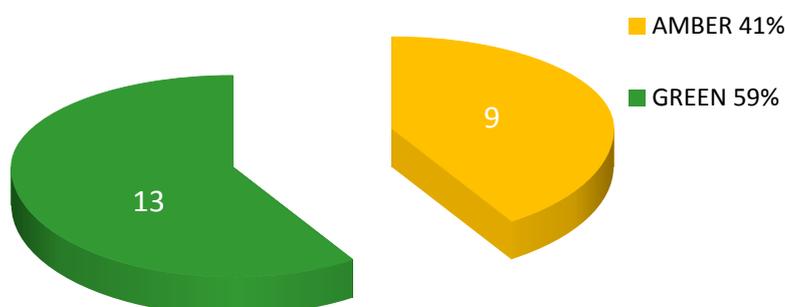
##### 4.4 Performance Issues

Please refer to appendices in regards to incomplete actions. Narrative should highlight any revised completion dates

#### 4.5 Children's Services Directorate Plan 2017-18 Progress

#### 4.6 Performance Overview

59% (13) actions included in the Directorate Plan 2017-18 have now been completed. The chart below shows the overall performance of the Directorate in meeting its plan targets at the end of Quarter 4.



**Children's Services Directorate Plan:  
Summary of performance against actions**

#### 4.7 The nine actions that are not fully completed (Amber) relate to:

- Implement the School Improvement Strategy and Early years strategy - To have completed consultation and secured draft proposals for the introduction of a revised Schools Primary Strategy with effect from April 2018
- Increase Safeguarding Unit oversight and challenge for our most vulnerable children.
- Embed the raising Participation Age Plan to improve the engagement and participation for 16-18 year olds and ensure the post 16 offer is accessible to all.
- Complete delivery of the SEND Action Plan - Facilitate a Peer Challenge from the Regional Improvement Team to measure progress
- Establish a pre-birth assessment service
- Deliver the Early Help Strategy - Public Health and Children's Services to develop an action plan to address Childhood Obesity and Dental Health issues
- Implement the Family Services Model which includes Single Point of Access, 4 Early Help Locality Teams & Integrated 'intermediate' response
- Complete delivery of the SEND Action Plan - Increase access to Local Offer across 0-25 (10 % increase on March 2017 base line)
- Improve the quality and menu of interventions offered to families who experience domestic violence and children experiencing neglect.

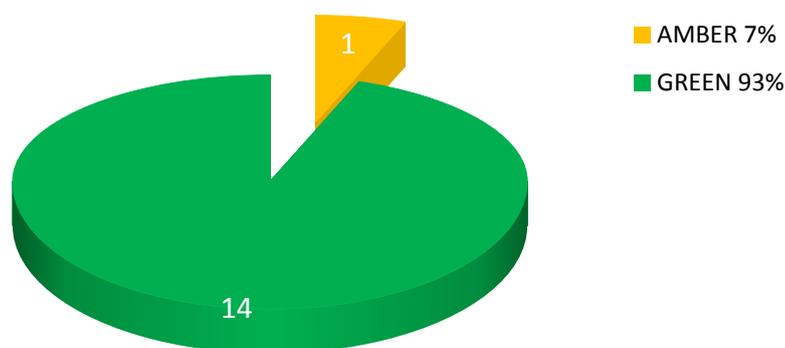
#### 4.8 Performance Issues

Please refer to appendices in regards to incomplete actions. Narrative should highlight any revised completion dates

#### 4.9 Public Health & Wellbeing Directorate Plan 2017-18 Progress

##### Performance Overview

93% (14) actions included in the Directorate Plan 2017-18 have now been completed. The chart below shows the overall performance of the Directorate in meeting its plan targets at the end of Quarter 4.



**Public Health Directorate Plan:  
Summary of performance against actions**

The one action not fully completed (Amber) relates to:

- Develop a Borough wide Volunteering Strategy and action plan to increase the resilience of the voluntary sector, and set out proposals for a corporate approach to staff volunteering for RBC.

##### Performance Issues

Please refer to appendices in regards to incomplete actions. Narrative should highlight any revised completion dates

##### Alternatives Considered

None

#### **Costs and Budget Summary**

5. None

#### **Risk and Policy Implications**

6. Local authorities have specific duties in respect of children under the Children Acts 1989 and 2004. They also have statutory duties under the Children (Leaving Care) Act 2000 and the associated regulations, being the Care Leavers (England) Regulations 2010 in respect of eligible and relevant and former relevant children i.e. current and future cohorts of children who

have left or will leave the local authority's care.

The nature of services provided to children and families involve managing significant levels of risk. High quality early intervention and social care services reduce the likelihood of children suffering harm and increase the likelihood of children developing into successful adults and achieving and succeeding.

The 2010 Equality Act ("The Act") outlines the provisions of the Public Sector Equality

Duty which requires Public Bodies to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Act.
- Advance equality of opportunity and foster good relations between people who share a protected characteristic and those who do not.
- The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision making, the design of policies and the delivery of services

The Act explains that having due regard for advancing equality involves:

- Removing or minimising disadvantages suffered by people due to their protected characteristics.
- Taking steps to meet the needs of people from protected groups where these are different from the needs of other people.
- Encouraging people from protected groups to participate in public life or in other activities where their participation is disproportionately low.

The Act states that meeting different needs involves taking steps to take account of disabled people's disabilities. It describes fostering good relations as tackling prejudice and promoting understanding between people from different groups. It states that compliance with the duty may involve treating some people more favourably than others.

The equality duty covers the nine protected characteristics: age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex and sexual orientation. Public authorities also need to have due regard to the need to eliminate unlawful discrimination against someone because of their marriage or civil partnership status. This means that the first aim of the duty applies to this characteristic but that the other aims (advancing equality and fostering good relations) do not apply.

Equalities and Diversity considerations are a key element of the Council's approach to safeguarding and work with care leavers.

<b>Consultation</b>
---------------------

7. Not required

<b>Background Papers</b>	<b>Place of Inspection</b>
8. Adult Care Directorate Plan 2017-18  Children's Services Directorate Plan 2017-18  Public Health Directorate Plan 2017-18	Number One Riverside, Smith Street, Rochdale OL16 1XU

<b>For Further Information Contact:</b>	Ben Jorgensen, ben.jorgensen@rochdale.gov.uk
---	---