







Action Plan	Due Date	Status
<b>AC17010 Review Greave house and Mental Health supported living schemes to support improved outcomes and independence for people with significant long term mental health needs</b>	31 March 2018	■
<p>Objectives: 35% of personal budgets are taken as a cash budget for older and physically disabled people ....2% reduction in long term care placements for older and physically disabled people ....5% reduction in long term care placements for people with severe mental health needs....Increased 24/7 care options for people with learning disabilities or mental health needs....Set up 50 personal health budgets ....3% of eligible people have needs met by effective use of social capital by March 2018..</p>		
<p><i>The review was delayed due to prioritisation of the LCO work. This work is rescheduled and will take place in the first quarter of 2018/19</i></p>		28/03/18
<b>AC17013 Work with commissioners to develop and implement a new Dementia offer</b>	30 September 2018	■
<p>Objectives: New social care leadership in place in Mental health....New service offer available to people with Dementia and their carers....New Approved Mental Health Practitioner (AMPH) service in place which assists in reduced number of people with mental health needs attending A&amp;E departments.....</p>		
<p><i>Whilst the draft dementia strategy has been developed. It has been difficult to progress this further due to lack of resources. Work has commenced with Nursing homes to develop a new offer for people with complex needs and dementia and the Springhill Dementia hub refurbishment has commenced on site.</i></p>		28/03/18
<b>AC17014 Develop a stronger 24/7 Approved Mental Health Practitioner (AMHP) service which improves access, and assures quality and increases consistency of practice under the Mental health Act.</b>	30 September 2018	■
<p>Objectives: New social care leadership in place in Mental health....New service offer available to people with Dementia and their carers....New Approved Mental Health Practitioner (AMPH) service in place which assists in reduced number of people with mental health needs attending A&amp;E departments...</p>		
<p><i>A new daytime AMHP service is being developed and workers have been appointed. The service will be fully operational by Sept 2018 following a transitional period form current arrangements. Options for out of hours AMHP services are being explored.</i></p>		11/04/18
<b>AC17015 Putting Integrated Discharge Teams in place across Pennine Acute Hospitals Sites</b>	30 September 2018	■
<p>Objectives: Delayed Transfers of Care to be reduced to 2,812 delayed days in 2017/18....People who are medically fit to leave hospital to be reduced by 50%....Non-elective admissions are reduced in line with the locality plan ....85 % of People (65+) discharged from hospital into reablement services still at home 91 days ..</p>		
<p><i>Work is to be finalized and great progress has been achieved- all to be in place by September 2018. Progress to date achieved as expected</i></p>		28/03/18

Action Plan	Due Date	Status
<b>AC17018 Extending the social care offer at A&amp;E departments with partner organisations to reduce unnecessary admissions</b> Objectives: Delayed Transfers of Care to be reduced to 2,812 delayed days in 2017/18....People who are medically fit to leave hospital to be reduced by 50%....Non-elective admissions are reduced in line with the locality plan ....85 % of People (65+) discharged from hospital into reablement services still at home 91 days .. <i>Work is ongoing to further develop A&amp;E screening which social care will play a part of. This is currently being project managed under the CCG transformation team</i>	30 September 2018	
<b>AC17021 Implementing the quality assurance framework for service delivery with clear standards of service met</b> Objectives: Nov 2017 Increased number of Carers assessments and carers supported ....Internal Quality Assurance measures... 1. QAF has been implemented. Case reviews are now taking place and a practice assurance module has been agreed at OMT and now shared with Karen Hurley.	30 November 2017	
<b>AC17022 Reviewing the safeguarding module of ALLIS</b> Objectives: Increased number of Carers assessments and carers supported ....Internal Quality Assurance measures... 2. Safeguarding module on ALLIS has been reviewed and tested. Go live date is imminent. Organisational safeguarding still being worked on	30 November 2017	
<b>AC17023 Reviewing and simplifying unnecessary steps in assessment practice</b> Objectives: Objective 4:..People in our borough have a good start and are able to live well, age well and die well....Objective 15:..Perception of Rochdale is changed.. <i>Assessment process reviewed and streamlined</i>	30 November 2017	
<b>AC17024 Reviewing social work practice governance in the joint Mental Health service</b> Objectives: Increased number of Carers assessments and carers supported ....Internal Quality Assurance measures .. <i>Case auditing includes MH cases. MOU sets out clear expectations for SW practice in joint MH teams</i>	30 November 2017	
<b>AC17025 Strengthening 'Making Safeguarding Personal' with a data</b>	30 November 2017	

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<b>set which can be used to evidence service user outcomes and system compliance</b> Objectives: Increased number of Carers assessments and carers supported ....Internal Quality Assurance measures .. <i>ALLIS reports being run on safeguarding outcomes with quarterly reporting to SMT. Data is provided to RBSAB QAPI. Safeguarding case audits being undertaken bi-monthly to improve practice.</i>		28/03/18
<b>AC17026 Implementing the carers strategy and work with the new service offer to maximise the number of carers supported.</b> Objectives: Increased number of Carers assessments and carers supported ....Internal Quality Assurance measures .. <i>Collaborative work ongoing with N Compass and strengthening the offer to carers. Carers can self-assess online and the care navigator teams are proactive in support. The number of carers supported by adult social care continues to increase</i>	<b>30 November 2017</b>	■
<b>AC17001 Develop new integrated arrangements with NHS provider colleagues</b> Objectives: Teams in place....Clear links to specialist / borough wide services....Provider Board in place with governance agreement confirmed .. <i>The integrated arrangements are underway and on track</i>	<b>31 March 2018</b>	■
<b>AC17002 Agree clear governance arrangements for the new provider partnership</b> Objectives: Teams in place....Clear links to specialist / borough wide services....Provider Board in place with governance agreement confirmed .. <i>Clear governance arrangements are in place and document launch</i>	<b>31 March 2018</b>	■
<b>AC17003 Establish new Neighbourhood teams</b> Objectives: Teams in place....Clear links to specialist / borough wide services....Provider Board in place with governance agreement confirmed .. <i>Neighbourhood teams established in ASC and live from 12.3.18</i>	<b>31 March 2018</b>	■
<b>AC17004 Establish Adult Care is an active partner in the new local care organisation</b> Objectives: Teams in place....Clear links to specialist / borough wide services....Provider Board in place with governance agreement confirmed .. <i>Adult care is an active partner on the new LCO- called ONE</i>	<b>31 March 2018</b>	■

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<b>AC17005 Integrate Mental Health and Learning Disability Services into the new locality arrangements</b>	31 March 2018	■
Objectives: Teams in place....Clear links to specialist / borough wide services....Provider Board in place with governance agreement confirmed .. <i>Appropriate LD and MH cases are part of the local neighbourhood offer in specialist boroughwide teams</i>		
		28/03/18
<b>AC17006 Develop support planning to make better use of peoples own and community resources</b>	31 March 2018	■
Objectives: 35% of personal budgets are taken as a cash budget for older and physically disabled people ....2% reduction in long term care placements for older and physically disabled people ....5% reduction in long term care placements for people with severe mental health needs....Increased 24/7 care options for people with learning disabilities or mental health needs....Set up 50 personal health budgets ....3% of eligible people have needs met by effective use of social capital by March 2018..		
<i>Support plans have been developed and reviewed and now more asset based</i>		
		28/03/18
<b>AC17007 Increase the % of people who use cash budgets</b>	31 March 2018	■
Objectives: 35% of personal budgets are taken as a cash budget for older and physically disabled people ....2% reduction in long term care placements for older and physically disabled people ....5% reduction in long term care placements for people with severe mental health needs....Increased 24/7 care options for people with learning disabilities or mental health needs....Set up 50 personal health budgets ....3% of eligible people have needs met by effective use of social capital by March 2018 ..		
<i>The percentage of cash budgets has increased and we are on track for the year end internal target of 35% with aspirations to increase during 18/19</i>		
		28/03/18
<b>AC17008 Reduce long term care home placements</b>	31 March 2018	■
Objectives: 35% of personal budgets are taken as a cash budget for older and physically disabled people ....2% reduction in long term care placements for older and physically disabled people ....5% reduction in long term care placements for people with severe mental health needs....Increased 24/7 care options for people with learning disabilities or mental health needs....Set up 50 personal health budgets ....3% of eligible people have needs met by effective use of social capital by March 2018..		
<i>The service is on track for achieving the target of a 3% reduction in care home placements supported by the LA</i>		
		28/03/18
<b>AC17009 Develop health personal budgets as part of joint packages of care</b>	31 March 2018	■
Objectives: 35% of personal budgets are taken as a cash budget for older and physically disabled people ....2% reduction in long term care placements for		

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<p>older and physically disabled people ....5% reduction in long term care placements for people with severe mental health needs....Increased 24/7 care options for people with learning disabilities or mental health needs....Set up 50 personal health budgets ....3% of eligible people have needs met by effective use of social capital by March 2018..</p> <p><i>Work continues with PHBs and joint processes are being developed to audit personal health budgets. Expected progress has been achieved at year end with further development into 2018/19</i></p>	28/03/18	
<b>AC17011 Extend the range of care and support options for people with learning disabilities</b>	31 March 2018	■
<p>Objectives: 35% of personal budgets are taken as a cash budget for older and physically disabled people ....2% reduction in long term care placements for older and physically disabled people ....5% reduction in long term care placements for people with severe mental health needs....Increased 24/7 care options for people with learning disabilities or mental health needs....Set up 50 personal health budgets ....3% of eligible people have needs met by effective use of social capital by March 2018..</p> <p><i>The commissioning team continues to work with providers. There are a number of new developments in progress that will be completed in 2018/19</i></p>	28/03/18	
<b>AC17016 Extending effective Trusted assessor arrangements to include all wards at Fairfield Hospital</b>	31 March 2018	■
<p>Objectives: Delayed Transfers of Care to be reduced to 2,812 delayed days in 2017/18....People who are medically fit to leave hospital to be reduced by 50%....Non-elective admissions are reduced in line with the locality plan ....85 % of People (65+) discharged from hospital into reablement services still at home 91 days ..</p>		
<b>AC17017 Increasing the % of people able to be independent as a result of enablement services</b>	31 March 2018	■
<p>Objectives: Delayed Transfers of Care to be reduced to 2,812 delayed days in 2017/18....People who are medically fit to leave hospital to be reduced by 50%....Non-elective admissions are reduced in line with the locality plan ....85 % of People (65+) discharged from hospital into reablement services still at home 91 days ..</p> <p><i>Progress is still being made and currently 86% of people who were discharged from hospital into reablement services were still at home 91 days after discharge</i></p>	28/03/18	
<b>AC17019 We will strengthen the transition arrangement, and for young people with the most complex needs</b>	31 March 2018	■
<p>Objectives: The production of a clear plan for service improvement plan for services for 0 – 25yrs for children and young people</p> <p><i>The data set work has been completed providing dynamic information for this service user cohort. The data includes PRS, projected / or actual</i></p>	28/03/18	

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*costs and covers known cases from 16 to 18 and details of care packages for the 18 to 25 group.*

**AC17020 Increase the options for more people with learning disabilities to gain and keep employment, working with commissioners, established employment support providers and employers**

**31 March 2018**



Objectives: 7% of adults with a learning disability to be in paid employment

*Our 7% target outturn for LD employment is on track. The 18/19 Employment contract is on track to be in place to reflect the LD/MH ASCOF performance indicators. ....The LD client group / 'people furthest away from the jobs market will feature in plans being developed by the local Work and Health Steering Group....Both the LD Partnership Board & The Autism Board have 18/19 work steams designed to promote employment for people furthest away from the jobs market ..*

28/03/18

**AC17012 Improve social care governance and service delivery as part of the joint service provided by RBC and Pennine Care Foundation NHS trust (mental health provider)**

**30 September 2018**



Objectives: New social care leadership in place in Mental health....New service offer available to people with Dementia and their carers....New Approved Mental Health Practitioner (AMPH) service in place which assists in reduced number of people with mental health needs attending A&E departments...

*Governance has been completed and MOU refreshed and currently reviewing mental health services with pennine care. MOU phase 2 will be implemented from June building on development work*

28/03/18