

APPENDIX 4

HEYWOOD TOWNSHIP FUNDS 2018/19 - PROPOSED PROJECTS FOR DECISION

Projects Fund 2018/19 available for allocation = £40,092

Heywood Township Projects Fund 2018/19 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
HP/01/18	Read and Feed 2018	West Heywood	Yes People	Library Services	£2,138
<b>Project Description</b>	Read and Feed 2018 to be delivered by Library Services during the summer holidays (30 July 2018 to 7 September 2018) at Darnhill Library. This project aims to provide a meal to children during the summer holidays who may not eat when not at school (eg children in receipt of free school meals), increase the number of 5-11 year olds accessing local library services and improve take-up of the Summer Reading Challenge. It is estimated up to 30 children will be catered for daily and approximately 500 lunches will be provided over the six week holidays.				
<b>Risk implication</b>	Estimate may change if there is an increase in the number of children accessing the provision.				
HP/02/18	Pilsworth Road bollard timer for LED sign	West Heywood	Yes Place	Member of public	£873
<b>Project Description</b>	Supply and installation of an independent timer for LED width restriction sign to enable operation only during the bollard signed operating time of 2000hrs-0600hrs to eliminate day time illumination of the LED sign.				
<b>Risk implication</b>	Estimated cost provided by SWARCO Traffic Ltd is subject to confirmation by site visit and official quotation.				
HP/03/18	Heywood 1940's Day 2019	Heywood Township	No	Heywood Business Group	£12,000
<b>Project Description</b>	Heywood 1940's Day on Saturday 22 June 2019 from 10am to 6pm in the town centre will be organised by Heywood Business Group in partnership with Heywood Township. The event will aim to raise the profile of Heywood and promote the area to surrounding towns as a place to shop and visit. Entertainment and fun activities from the 1940's era will provide a historical, educational and nostalgic interest to both young and old. (Application form providing information about the event and breakdown of proposed expenditure at Appendix 4A)				
<b>Risk implication</b>	Members are advised this application does not comply with the Heywood Township Fund's terms and conditions 3(m) purchasing insurance and 4(e) applicants are limited to one Heywood Township grant in any two consecutive financial years. Community wide annual events in Heywood may be considered for funding at the discretion of Heywood Township Delegated Sub Committee.				
HP/04/18	Heywood War Memorial Improvement	Heywood Township	Yes Place	Heywood Township Chair	£9,563
<b>Project Description</b>	A local experienced mason to be commissioned to re-paint all the names on the Heywood War Memorial that honours those who served their country and whose names should not be forgotten. This project will safeguard the future of the war memorial in both its social and historical context as the community's chosen method of remembrance and important source of information for future generations.				
<b>Risk implication</b>	None				

## Heywood Township Projects Fund 2018/19 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
HP/06/18	Fish stock for Heywood & District Angling Society	Heywood Township	No	Heywood & District Angling Society	£5,000
<b>Project Description</b>	Heywood and District Angling Society experienced a condition that resulted in the loss of 75% of their fish stock in 2017. The Environment Agency have confirmed it is safe for Heywood and District Angling Society to reintroduce fish to their waters and new Areators have been fitted to the lodge to increase oxygen levels to support increased volumes of fish. Heywood and District Angling Society propose to stock the lodge with large adult fish (Bream, Chubb, Ide, Roach and Rudd) that will have young within two years to create a balanced ecosystem and provide the anglers with a variety of fish breeds to catch without any detriment to the local wildlife. (Application form providing information about the project at Appendix 4B)				
<b>Risk implication</b>	Members are advised this application does not comply with the Heywood Township Fund's terms and conditions 4(e) applicants are limited to one Heywood Township grant in any two consecutive financial years. Community wide annual events in Heywood may be considered for funding at the discretion of Heywood Township Delegated Sub Committee.				
HP/07/18	Heywood Food Bank Re-location	Heywood Township	No	St Vincent De Paul Society	£4,000
<b>Project Description</b>	Heywood Food Bank to relocate from Bethel Street, Heywood to Back O'Th Moss Community Centre, Peel Street, Heywood will require building works to convert the integrated garage at the community centre and a contribution is required for the electrics (£1,093.22), screed and flooring (£1,248.07) and painting/decoration (£1,050). (Application form providing information, plans and breakdown of costs about the project at Appendix 4C)				
<b>Risk implication</b>	Members are advised this application does not comply with the Heywood Township Fund's terms and conditions 4(e) applicants are limited to one Heywood Township grant in any two consecutive financial years. Community wide annual events in Heywood may be considered for funding at the discretion of Heywood Township Delegated Sub Committee.				
HP/08/18	Hope Community Group After School Club	Heywood Township	No	Hope Community Group	£2,984.75
<b>Project Description</b>	Hope Community Group provides an after school club to assist local children with their school work/homework. Resources of laptops, stationery, refreshments and volunteers' travelling expenses will aid the children with their studies. (Application form providing information and breakdown of costs about the project at Appendix 4D)				
<b>Risk implication</b>	Members are advised this application does not comply with the Heywood Township Fund's terms and conditions 4(e) applicants are limited to one Heywood Township grant in any two consecutive financial years. Community wide annual events in Heywood may be considered for funding at the discretion of Heywood Township Delegated Sub Committee.				
HP/09/18	Family summer sessions	Heywood Township	No	Fullcircle nw CIC	£1,265
<b>Project Description</b>	Fullcircle nw CIC propose to deliver a coordinated programme of free family friendly activities in Queen's Park, Heywood. The programme will consist of five activity sessions during the summer school holidays with each session for two hours, free of charge and open access for people of all ages to enjoy. Sessions will incorporate a range of activities including arts and crafts, circus skills, outdoor games, multi sports and play. Parents and children will be able to participate in range of physical activities and games which will have a positive impact on their health and wellbeing. Activities will assist in encouraging families and individuals to make use of all facilities within the park. (Application form providing information and breakdown of costs about the project at Appendix 4E)				
<b>Risk implication</b>	Members are advised this application does not comply with the Heywood Township Fund's terms and conditions 4(e) applicants are limited to one Heywood Township grant in any two consecutive financial years. Community wide annual events in Heywood may be considered for funding at the discretion of Heywood Township Delegated Sub Committee.				

## Heywood Township Projects Fund 2018/19 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
HP/10/18	National Play Day	North Heywood	No	Crimble Croft Community Centre	£1,500
<b>Project Description</b>	Crimble Croft Community Centre propose to celebrate National Play Day on 1 August 2018 with fun activities and entertainment that will provide opportunities for children of all abilities and backgrounds to play together and promote social interaction within the local community. (Application form providing information and breakdown of costs about the project at Appendix 4F)				
<b>Risk implication</b>	Members are advised this application does not comply with the Heywood Township Fund's terms and conditions 4(e) applicants are limited to one Heywood Township grant in any two consecutive financial years. Community wide annual events in Heywood may be considered for funding at the discretion of Heywood Township Delegated Sub Committee.				
HP/11/18	HeyKids Popstars the Musical	Heywood Township	No	Heywood Amateur Operatic & Dramatic Society	£2,500
<b>Project Description</b>	HeyKids will be performing 'Popstars the 90's Musical' from 16 to 20 October 2018 and the production will require lighting and sound equipment plus engineers for the week of the show. (Application form providing information and breakdown of costs about the project at Appendix 4G)				
<b>Risk implication</b>	Members are advised this application does not comply with the Heywood Township Fund's terms and conditions 4(e) applicants are limited to one Heywood Township grant in any two consecutive financial years. Community wide annual events in Heywood may be considered for funding at the discretion of Heywood Township Delegated Sub Committee.				
HP/13/18	Heywood Charities Fete 2018	Heywood Township	No	Heywood Charities Fete Committee	£4,412.38
<b>Project Description</b>	Annual event held in Queen's Park, Heywood to celebrate tradition and community heritage with a variety of activities and entertainment. The fete on 2 September 2018 promotes community spirit and it is an opportunity for local charities and organisations to raise funds to benefit the Heywood community. (Application form providing information and breakdown of costs about the project at Appendix 4H)				
<b>Risk implication</b>	Members are advised this application does not comply with the Heywood Township Fund's terms and conditions 3(m) purchasing insurance and 4(e) applicants are limited to one Heywood Township grant in any two consecutive financial years. Community wide annual events in Heywood may be considered for funding at the discretion of Heywood Township Delegated Sub Committee.				
HP/14/18	Talented Athlete Scheme - Handball Great Britain/England (Joshua McDaid)	Heywood Township	No	Parent	£2,000
<b>Project Description</b>	Joshua McDaid is a member of the North East Manchester Hawks Handball Club and he has been selected to train and represent the Great Britain National Team at under 18's level and he is also included in the Great Britain under 20's programme. In August 2018 Joshua will represent Great Britain in the under 18's handball squad competing in Austria. (Application form providing information about Joshua McDaid and breakdown of proposed expenditure at Appendix 4I)				
<b>Risk implication</b>	Members are advised this application does not comply with the Heywood Township Fund's terms and conditions 4(e) applicants are limited to one Heywood Township grant in any two consecutive financial years. Community wide annual events in Heywood may be considered for funding at the discretion of Heywood Township Delegated Sub Committee.				

**Events Fund 2018/19 available for allocation = £8,000**

<b>Heywood Township Events Fund 2018/19 - Proposed projects for decision</b>					
<b>Ref</b>	<b>Name of Project</b>	<b>Ward</b>	<b>Fund Criteria &amp; Priorities Met</b>	<b>Request Originator</b>	<b>Cost</b>
HE/01/18	Heywood Remembrance Sunday Event 2018	Heywood Township	Yes People	Heywood Township Office	£1,665
<b>Project Description</b>	Parade and service on Remembrance Sunday 11 November 2018 in Heywood to honour those who served and fought for their country. (Application form providing breakdown of proposed expenditure at Appendix 4J)				
<b>Risk implication</b>	None				
HE/02/18	Heywood Christmas Festival 2018	Heywood Township	No	Heywood Business Group	£6,000
<b>Project Description</b>	Annual event organised by Heywood Business Group to promote the town as a destination for leisure, recreation and shopping. The Christmas Festival planned for Saturday 18 November 2017 will offer many family attractions that will achieve social and economic benefits for the town with the event attracting shoppers and visitors to enjoy this festive celebration. (Application form detailing activities and breakdown of proposed expenditure at Appendix 4K)				
<b>Risk implication</b>	Members are advised this application does not comply with the Heywood Township Fund's terms and conditions 4(e) applicants are limited to one Heywood Township grant in any two consecutive financial years. Community wide annual events in Heywood may be considered for funding at the discretion of Heywood Township Delegated Sub Committee.				

**Capital Fund 2018/19 available for allocation = £57,590**

<b>Heywood Township Capital Fund 2018/19 - Proposed projects for decision</b>					
<b>Ref</b>	<b>Name of Project</b>	<b>Ward</b>	<b>Fund Criteria &amp; Priorities Met</b>	<b>Request Originator</b>	<b>Cost</b>
HTC/01/18	Bury Old Road/Moss Hall Road Junction Protection	West Heywood	Yes Place	Highways	£3,500
<b>Project Description</b>	Extension of no waiting at any time waiting restrictions at Bury Old Road and Moss Hall Road junction to address safety concerns about the reduced width at the junction due to parked cars in close proximity of the traffic island.				
<b>Risk implication</b>	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee any objections received during the legal process. To deal with objections may increase the cost due to staff time having to be expended. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				
HTC/03/18	Edgeworth Close Parking Provision	West Heywood	No	Resident	£20,900
<b>Project Description</b>	Removal of a Rochdale Boroughwide Housing planter island on Edgeworth Close to facilitate six new parking bays for residents. (Plan attached at Appendix 4L)				
<b>Risk implication</b>	Members are advised this project does not comply with the Heywood Township Fund's terms and conditions 3(c) improvements to private land or buildings resulting in equity gain, unless there is a demonstrable wider community benefit. Rochdale Boroughwide Housing maintain the land and they have received no complaints about the lack of parking provision in the area and do not intend to fund new parking bays on the land. Rochdale Boroughwide Housing have no objection in principle to the proposed project provided they are consulted on any plans.				

## Heywood Township Capital Fund 2018/19 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
HTC/04/18	Heywood Civic Centre Concourse Lighting	Heywood Township	Yes Place	Heywood Township Chair	£7,142.96
<b>Project Description</b>	Replacement of lanterns on lighting columns and wall mounted columns located at Heywood Civic Centre Concourse to improve the current lighting levels in the area and reduce energy consumption and future maintenance costs. (Project brief with details and breakdown of proposed expenditure at Appendix 4M)				
<b>Risk implication</b>	The estimate may change if there are issues with the structural condition of the street lighting columns and wall brackets or the existing electrical installation.				
HTC/05/18	Rochdale Road East/Harefield Drive Junction Waiting Restrictions	North Heywood	Yes Place	Resident	£5,000
<b>Project Description</b>	Introduction of parking restrictions on the north side of Rochdale Road East between Green Lane and to a point opposite the junction of Harefield Drive, Heywood. Parked vehicles are obstructing the view of drivers exiting Harefield Drive onto Rochdale Road East and also vehicles partly parking on the footway and the carriageway are causing problems for pedestrians, a safety hazard for the school crossing patrol and hindering the flow of traffic.				
<b>Comments</b>	Highways fully support any restrictions on the highway that improve the safe and efficient movement of traffic.				
<b>Risk implication</b>	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee any objections received during the legal process. To deal with objections may increase the cost due to staff time having to be expended. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				
HTC/06/18	Rochdale Lane/Brierley Street Waiting Restrictions	North Heywood	Yes Place	Business owners	£4,000
<b>Project Description</b>	Introduction of waiting restrictions on Rochdale Lane/Brierley Street, Heywood as parked vehicles are obstructing businesses from accessing their premises on and around Rochdale Lane and Brierley Street, Heywood and vehicles parking at the junction of Rochdale Lane/Brierley Street restrict both vehicular access and driver visibility.				
<b>Comments</b>	Highways fully support any restrictions on the highway that improve the safe and efficient movement of traffic.				
<b>Risk implication</b>	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee any objections received during the legal process. To deal with objections may increase the cost due to staff time having to be expended. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				
HTC/07/18	Sandon House Community Centre Insulation Upgrade	North Heywood	No	Sandon House Community Centre	£6,500
<b>Project Description</b>	Building works to Sandon House Community Centre's function room involving the insulation of all external walls, plastering walls/ceiling, fitting new skirts and architrave and PVC window cills, latex screed floor, fit vinyl plank floor and wire sockets and lighting. (Application form providing information about the project and breakdown of proposed expenditure at Appendix 4N)				
<b>Risk implication</b>	Members are advised this application does not comply with the Heywood Township Fund's terms and conditions 4(e) applicants are limited to one Heywood Township grant in any two consecutive financial years. Community wide annual events in Heywood may be considered for funding at the discretion of Heywood Township Delegated Sub Committee.				