

APPENDIX 4

PENNINES TOWNSHIP FUNDS 2018/19

Projects Fund 2018/19 available for allocation = £78,343

Pennines Township Projects Fund 2018/19 - Proposed projects for decision					
Ref No	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
PF/01/18	Sheriff Street Garden Area	Milnrow & Newhey	Yes Place	Sheriff Street Residents Association	£2,950
Project Description	Sheriff Street Residents Association propose to create an outside socialising area near their communal lounge with easy access to kitchen facilities. The flagged area with pathway for ease of wheelchair access, benches and raised planters will provide a welcoming environment for the elderly residents and visitors for coffee mornings, monthly lunch club and functions. (Application form providing information about the project at Appendix 4A)				
Risk implication	None				
PF/02/18	Reddyshore Brow and Ben Healey parapet painting	Littleborough Lakeside	Yes Place	Ward Councillors	£4,621.50
Project Description	Paint the parapets on Reddy Brow and Ben Healey bridges, Littleborough that will involve the manual abrade to remove loose/flaking paint and the application of two coats of paint.				
Risk implication	The estimate excludes any 'special requirements' of the Environment Agency, no cost has been included for any vehicular traffic management (none is envisaged at this stage) and it excludes any parapet or masonry repairs.				

Events Fund 2018/19 available for allocation = £5,000

Pennines Township Events Fund 2018/19 - Proposed project for decision					
Ref No	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
PEF/01/18	Littleborough Rushbearing events and activities 2018	Pennines Township	Yes Place	LEAF	£5,000
Project Description	Littleborough Rushbearing Festival 2018 organised by Littleborough Events & Associations Forum (LEAF) will provide the local community and visitors with the opportunity to celebrate the heritage of Littleborough with the traditional entertainment of folk dancing and music, and family friendly activities with the aim of bringing neighbours together, strengthening the community spirit and benefiting the local economy. (Application form providing information about the project at Appendix 4B)				
Risk implication	None				

Capital Fund 2018/19 available for allocation = £72,782

Pennines Township Capital Fund 2018/19 - Proposed projects for decision					
Ref No	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
PTC/20/17	Water Lane junction Crossbrook Way Waiting Restrictions	Milnrow & Newhey	Yes Place	Resident at Milnrow Area Forum	£4,000
Project Description	Introduction of parking restrictions at Water Lane junction of Crossbrook Way, Milnrow as parked vehicles at this junction are obstructing sight lines around the blind bend and also causing an obstruction to vehicles turning into/out of Crossbrook Way.				
Comments	Highways fully support any restrictions on the highway that improve the safe and efficient movement of traffic. Scheme was deferred at Pennines Township Delegated & Funding Sub Committee on 12 March 2018.				
Risk implication	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee during the legal process and dealing with any objections may increase the cost. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				
PTC/01/18	Residential Parking Provision	Various	No	Various	See description
Project Description	<p>Create parking provision for residents at the following locations:</p> <p>1) Oakcliffe Road, Smallbridge estimated cost £8,000 - Project brief with details/costs to create four parking spaces and plan at Appendix 4C. Members are advised this project was previously refused funding at Pennines Township Delegated & Funding Sub Committee on 28 June 2017. Land is owned by Rochdale Boroughwide Housing. Rochdale Borough Council's Highways Service would not be responsible for any future maintenance of the proposed car parking area. Rochdale Boroughwide Housing have agreed to a contribution of £2,000 based on the number of Rochdale Boroughwide Housing residents in the area pro-rata of the estimated £8,000 cost.</p> <p>2) Alderbank, Wardle estimated cost £20,000 - Project brief with details/costs to create approximately eight parking spaces at Appendix 4D. Members are advised this project was previously refused funding at Pennines Township Delegated & Funding Sub Committee on 10 January 2018. Rochdale Boroughwide Housing have agreed to a contribution of £5,000 based on the number of Rochdale Boroughwide Housing residents in the area pro-rata of the estimated £20,000 cost.</p> <p>3) Elm Grove, Newhey indicative cost £20,000 - Conversion of a grassed area in front of 1 Elm Grove/24 Cedar Lane, Newhey (location plan at Appendix 4E) to create a tarmac surface for residents parking that will provide six parking spaces. Land is owned by Rochdale Boroughwide Housing. Rochdale Borough Council's Highways Service would not be responsible for any future maintenance of the proposed car parking area. Rochdale Boroughwide Housing have agreed to a contribution of £10,000 based on the number of Rochdale Boroughwide Housing residents in the area pro-rata of the estimated £20,000 indicative cost.</p> <p>4) Stonie Heyes Avenue, Smallbridge estimated cost £62,000 - Excavation, re-surfacing, lining and minor drainage provisions (no diversion to the statutory services included in the estimated cost) to accommodate approximately twenty five dedicated parking spaces (location plan at Appendix 4F). Land is owned by Rochdale Boroughwide Housing. Highways have advised this car parking area would not be adopted upon completion, therefore, Rochdale Borough Council's Highways Service would not be responsible for any future maintenance of the proposed car parking area. Detailed costings and associated plan can be provided at a cost of £500 to fund a feasibility study. Rochdale Boroughwide Housing have agreed to a contribution of £8,455 based on the number of Rochdale Boroughwide Housing residents in the area pro-rata of the estimated £62,000 indicative cost.</p>				
Risk implication	Risks identified in the project briefs or description section above.				

Pennines Township Capital Fund 2018/19 - Proposed projects for decision

Ref No	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
PTC/02/18	Wheelwright Drive estate traffic calming and 20mph speed limit	Wardle & West Littleborough	Yes Place	Councillor Dearnley	£21,000
Project Description	Introduction of traffic calming and 20mph speed limit on roads in the Wheelwright Drive area consisting of two round topped speed humps and provision of 20mph zone and 20mph repeater signs, consultation and 20mph Traffic Regulation Order (Plan at Appendix 4G)				
Comments	Highways fully support any scheme to help reduce the speed of vehicles and improve safety on the highway.				
Risk implication	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee during the legal process and dealing with any objections may increase the cost. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				
PTC/03/18	Ebor renovation - Phase 2	Pennines Township	Yes Place	Ebor Studio Group	£3,617
Project Description	Refurbishment of the foyer space, teaching room and toilets at Ebor Studio. Studio members will undertake the work in the Foyer involving the removal of the stud walls, board replacement, floor making good and redecoration. For improved accessibility, changes are needed to the toilets consisting of fitting a wider door frame, altering the cubicle system to accommodate wheelchairs and removing and replacing one toilet with an accessible one with handrails. External handrails are required for the steps leading to the front door. Ebor Studio Group plan to deliver a more extensive range of classes and workshops for a wider community demographic on conclusion of the refurbishment. (Application form providing information about the project at Appendix 4H)				
Risk implication	None				
PTC/04/18	Hollingworth Road Waiting Restrictions	Littleborough Lakeside	Yes Place	Ward Councillors	£6,500
Project Description	Review of existing restrictions and introduction of additional waiting restrictions on Hollingworth Road, Littleborough to prevent indiscriminate parking. Hollingworth Road forms part of the Borough and National strategic highway network and as such is classified as the B6225. It is a bus route and also forms part of the designated route for high sided vehicles, to avoid the low railway bridge in Littleborough. Hollingworth Road is also well used by pedestrians and cyclists. The carriageway width on Hollingworth Road is insufficient to allow parking whilst maintaining an adequate width for free flowing two way traffic, however, visitors to the area often park on Hollingworth Road where it is unregulated which causes congestion and a safety concern, particularly for the more vulnerable users of the highway such as pedestrians and cyclists. Vehicles park wholly or partially on the footway causing an obstruction, forcing pedestrians into the carriageway, particularly those with wheelchairs and prams. It is proposed to introduce additional waiting restrictions on both sides of Hollingworth Road, Littleborough for its entire length.				
Comments	Highways fully support these restrictions on the highway as they will improve the safe and efficient movement of traffic.				
Risk implication	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee during the legal process and dealing with any objections may increase the cost. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				

Pennines Township Capital Fund 2018/19 - Proposed projects for decision

Ref No	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
PTC/06/18	Milnrow Park Play Equipment	Milnrow & Newhey	Yes Place	Friends of Milnrow Memorial Park	£11,530
Project Description	Supply and installation of additional play equipment in Milnrow Memorial Park to improve the play provision for local children. Site preparation involving the excavation of soil to 300mm x 3m x 7m, lay MOT type 1 to a depth of 250mm, edge with pc concrete edgings and install 50mm black wetpour rubber. One basket swing and one Kid-a-Bout inclusive roundabout to be installed.				
Risk implication	None				
PTC/07/18	Calder Avenue Area Verges	Littleborough Lakeside	Yes Place	Ward Councillors	See options
Project Description	Vehicles parking on grass verges in the Calder Avenue area and causing damage proposal to address the problem identified in Appendix 4J. Provision of hard standing to create a 500mm running strip within the existing verge to prevent damage from parked cars on Calder Avenue, Mount Avenue, Springfield Avenue, Brooklyn Avenue and Moorfield Avenue, Littleborough. Location options: Calder Avenue 258m2 verge = £15,480 + 10% fees = £17,028 Moorfield Avenue 25m2 verge = £1,500 + 10% fees = £1,650 Mount Avenue 160m2 verge = £9,600 + 10% fees = £10,560 Springfield Avenue 30m2 verge = £1,800 + 10% fees = £1,980 Brooklyn Avenue 120m2 verge = £7,260 + 10% fees = £7,986				
Risk implication	Estimate assumes there are no underground services that will require relocation to deliver the scheme.				