

TOWNSHIP PROJECT BRIEF AND COMMISSIONING FORM



ROCHDALE
BOROUGH COUNCIL

Township Ref **Service Ref**

Township	Pennines	PTC/07/18	
Name of Request Originator	Littleborough Lakeside Ward Councillors		
Project Manager & Ext	M Aiken		
Completed by	Paul McCaffrey	Date Completed	31/05/2018
A. DETAILS OF SCHEME			
Scheme Name & Location	Calder Avenue area verge parking scheme		
Scheme Description (include as much information as possible)	<p>There is an issue in this area with vehicle parking causing damage to grass verges, highways have considered the following options-</p> <p>Timber posts / Bollard This option would resolve an isolated issue however as this seems to be an estate wide problem, we would simply push the problem further up the road if we installed posts outside of a single property. We would have to look at an estate wide scheme and posts/bollards would not be the most cost effective way of preventing damage to the grass verge.</p> <p>Partial verge surfacing Provide a 500mm running strip within the existing verge to prevent damage from parked cars on Calder Ave, Mount Ave, Springfield Ave, Brooklyn Ave and Moorfield Avenue.</p> <p>This option would both protect the existing verge and also prevent obstructive parking. This would be highways recommended approach.</p>		
Scheme comments from Highways	<p>The costs to provide a running strip within the full estate would be as follows</p> <p>Calder Avenue 258m² of verge =£15480 Moorfield Ave 25m² of Verge = £1500 Mount Ave 160m² of Verge = £9600 Springfield Ave 30m² of Verge = £1800 Brooklyn Ave 120m² of Verge = £7260</p>		
Desired Outcome (what is required by the scheme)	Prevent damage to grass verges		
Township Priorities Met	Place		
Land Owner	Rochdale Council		
Public Consultation	No		
Proposed Source of Funding	Township Capital		

B. ESTIMATE

Assumptions made during preparation of estimate

No underground services will require relocating

Risks that may change estimate

Underground services require relocating as part of this scheme.

Total Estimated Fees	10% on top of any option chosen		
Total Estimated Works Costs	Option + Fee		
**Total Cost Estimate valid for a 6 month period	Option + Fee		
Amount Approved by Township		Cost Code	

C. TIMESCALES

Estimated Start Date	Within 2 months of approval		
<i>(start date subject to commissioning within three months of application)</i>			
Evidence			
<i>eg start within two months of receiving commission. Evidence: fees being expended on system</i>			
Completion Date	Varies depending on option chosen		
Evidence			
<i>eg completion within six months of start date. Evidence: completion of works on site and settlement of final account</i>			

D. AUTHORISATION

I have read the terms and conditions provided with this form and agree to the funds being allocated as approved at Committee			
Date Committee Approved Scheme			
Signature of Head of Service		Date	
Signature of Townships & Communities Manager		Date	
Signature of Township Chair		Date	

E. BENEFITS/OUTCOMES (FOR COMPLETION BY HIGHWAYS & ENGINEERING SERVICE ONLY)

TAMP Objectives		LTP Criteria	
		Improve Safety	
Accessibility		Accident Reduction	
Condition		Reduce Congestion	
Township Priority		Improve Network	

*** Based on decision to proceed given in (timescale) and including scope/assumptions are correct.*

KEY

	To be completed by whoever receives the original proposal
	To be completed by Service/Provider after discussion with the Township Office
	To be completed by Township Councillor/Officer