

APPENDIX 4

ROCHDALE TOWNSHIP FUNDS 2018/19

Projects Fund 2018/19 available for allocation = £27,329

Rochdale Township Projects Fund 2018/19 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
RP/01/18	Kingsway Area Speed Surveys	Kingsway and Balderstone & Kirkholt	Yes Place	Ward Councillors	£5,000
<b>Project Description</b>	Surveys to investigate reports of speeding vehicles using Kingsway, Turf Hill Road and Broad Lane, Rochdale involving the installation of sets of pneumatic tubes in the area to record vehicle speeds, types of vehicles and volumes over a week long period. A report will be prepared detailing the results of the surveys that will identify if there is a problem with speeding vehicles and options to address any issues. (Project brief at Appendix 4A)				
<b>Risk implication/ Alternatives considered</b>	Survey equipment is subject to vandalism and requires additional visits.				
RP/02/18	Newgate Street Light Relocation	Milkstone & Deeplish	Yes Place	Councillor Zaman	£1,139.33
<b>Project Description</b>	Relocation of a lighting column on Newgate, Rochdale by five metres to improve disabled parking in the area. (Project brief at Appendix 4B)				
<b>Risk implication/ Alternatives considered</b>	Column is damaged when removed from existing position.				

Capital Fund 2018/19 available for allocation = £182,761

Rochdale Township Capital Fund 2018/19 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/01/18	Hurst Street Parking Restrictions	Balderstone & Kirkholt	Yes Place	Iron Body Gym	£4,000
<b>Project Description</b>	Introduction of parking restrictions along Hurst Street, Rochdale outside Iron Body Gym from the junctions of Fletcher Street and Canal Street to prevent indiscriminate parking. (Project brief at Appendix 4C)				
<b>Risk implication/ Alternatives considered</b>	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee during the legal process and dealing with any objections may increase the cost. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				
TC/03/18	Balderstone Skate Park Improvements	Balderstone & Kirkholt	Yes Place & People	Ward Councillors	£4,844
<b>Project Description</b>	Improvements to the Balderstone Skate Park consisting of the extension of the landing platforms, provision of a safety fencing at the top and replacing the existing grassed areas with a 20m2 carpet to enhance the surface. (Project brief at Appendix 4D)				
<b>Risk implication/ Alternatives considered</b>	Any significant delay in ordering the works may result in an increased cost.				
TC/04/18	Lowerplace Play Area Outdoor Gym	Kingsway	Yes Place & People	Ward Councillors	£15,749.29
<b>Project Description</b>	Outdoor gym to be installed within the Lowerplace Play Area with six different types of equipment to be placed on a new tarmac surface. This project aims to encourage the local community to become more active in this outdoor space as it provides free exercise and workout opportunities similar to those available in a gym or health club. Cost of the supply and installation of the equipment on a tarmac surface including repairs for a five year period and fees is £19,131. A contribution of £3,381.71 from Kingsway Ward Fund has been agreed. (Project brief with images/descriptions of the equipment at Appendix 4E)				
<b>Risk implication/ Alternatives considered</b>	Any significant delay in ordering the works may result in an increased cost. Repairs to the equipment is limited to a five year period.				
TC/05/18	Robinson's Common Outdoor Gym	Kingsway	Yes Place & People	Ward Councillors	£15,195.50
<b>Project Description</b>	Outdoor gym to be installed on Robinson's Common with six different types of equipment to be placed on a new tarmac surface. This project aims to encourage the local community to become more active in this outdoor space as it provides free exercise and workout opportunities similar to those available in a gym or health club. Cost of the supply and installation of the equipment on a tarmac surface including repairs for a five year period and fees is £18,577. A contribution of £3,381.50 from Kingsway Ward Fund has been agreed. (Project brief with images/descriptions of the equipment at Appendix 4F)				
<b>Risk implication/ Alternatives considered</b>	Any significant delay in ordering the works may result in an increased cost. Repairs to the equipment is limited to a five year period.				

## Rochdale Township Capital Fund 2018/19 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/06/17	The Project (Kirkholt Community Church disabled accessible facilities)	Balderstone & Kirkholt	Yes People	Kirkholt Community Church	£7,000
<b>Project Description</b>	<p>'The Project' based at Kirkholt Community Church aims to provide services/activities to support the social, physical, emotional and spiritual needs of the local community. Kirkholt Community Church requires disabled accessible facilities within the building to meet the needs of independent wheelchair users and people with mobility impairments to ensure inclusive service provision. Space, layout, equipment, flooring and lighting modifications and adaptations are required to Kirkholt Community Church to install two accessible toilets within the building to accommodate people with physical and invisible disabilities. (Application form providing information about the proposed project including breakdown of expenditure at Appendix 4G)</p>				
<b>Risk implication/ Alternatives considered</b>	None				
TC/07/18	Cronkeyshaw Common Christmas Tree Lights	Healey	Yes Place	Ward Councillors	£3,620.68
<b>Project Description</b>	<p>Provision of Christmas lights on a tree located on Cronkeyshaw Common, Rochdale involving the supply and installation of the electrical infrastructure of feeder pillar, electrical service connection, ducting, chambers, cabling and 350 large globes coloured or white LED tree lights to dress the tree. Cost of the project is £10,986.92 including the future maintenance for six years. A contribution of £7,366.24 from Healey Ward and Members Funds has been agreed. (Project brief at Appendix 4H)</p>				
<b>Risk implication/ Alternatives considered</b>	<p>The cost may change if additional ducting is required to source the electrical supply or the specialist vehicle hired to arrange the installation experiences problems accessing the location due to ground conditions. Maintenance of the installation is limited to a six year period.</p>				