

APPENDIX 4

PENNINES TOWNSHIP FUNDS 2018/19

Projects Fund 2018/19 available for allocation = £66,660

Pennines Township Projects Fund 2018/19 - Proposed projects for decision					
Ref No	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
PF/01/18	Sheriff Street Garden Area	Milnrow & Newhey	Yes Place	Sheriff Street Residents Association	£2,950
Project Description	Sheriff Street Residents Association propose to create an outside socialising area near their communal lounge with easy access to kitchen facilities. The flagged area with pathway for ease of wheelchair access, benches and raised planters will provide a welcoming environment for the elderly residents and visitors for coffee mornings, monthly lunch club and functions. (Application form providing information about the project at Appendix 4A) Application was deferred at Pennines Township Delegated & Funding Sub Committee on 4 July 2018.				
Risk implication	None				
PF/08/18	World Scout Jamboree 2019	Wardle & West Littleborough	No	17th Rochdale 1st Wardle Scouts	£1,500
Project Description	Scout Harley Horton (age 14) has been selected to attend the World Scout Jamboree in The Summit Bechtel Reserve, West Virginia, USA in 2019. Harley will have the opportunity to camp with scouts from all over the world and take part in scouting activities designed to teach new skills. When he returns from his adventure, Harley will share his experience with the other young people in the 1st Wardle Scouts as well as other local units who don't have a representative at the Jamboree. Alongside developing Harley's skills in presentation and his confidence, this will benefit many other young people in the borough and it is anticipated his presentations encouraging ambition and promoting the benefits of scouting. (Application form providing information about the project at Appendix 4B)				
Risk implication	Members are advised the Pennines Township Fund's terms and conditions state under what cannot be funded 3(b) projects benefiting individuals.				
PF/10/18	MADS Ellenroad Lighting	Milnrow & Newhey	Yes Place	MAD Theatre Company	£3,500
Project Description	MAD Theatre Company propose to establish a permanent set up for their productions with LED lamps for installation on a new lighting frame (to be installed in early October 2018 through a grant from the Foyle Foundation) in Ellenroad Engine Room. These lights will also provide Ellenroad Trust with enhanced lighting to improve the museum experience, creation of better education and training facilities, and the continuing adaptation of the Engine House for dramatic performances. (Application form providing information about the project at Appendix 4C)				
Risk implication	None				

Capital Fund 2018/19 available for allocation = £23,975

Pennines Township Capital Fund 2018/19 - Proposed projects for decision					
Ref No	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
PTC/01/18 & PTC/07/18	Residential Parking Provision	Various	No	Various	See description
Project Description	<p>Create parking provision for residents at the following locations:</p> <p>1) Oakcliffe Road, Smallbridge estimated cost £8,000 - Project brief with details/costs to create four parking spaces and plan at Appendix 4D. Members are advised this project was previously refused funding at Pennines Township Delegated & Funding Sub Committee on 28 June 2017. Land is owned by Rochdale Boroughwide Housing. Rochdale Borough Council's Highways Service would not be responsible for any future maintenance of the proposed car parking area. Rochdale Boroughwide Housing have agreed to a contribution of £2,000 based on the number of Rochdale Boroughwide Housing residents in the area pro-rata of the estimated £8,000 cost.</p> <p>2) Alderbank, Wardle estimated cost £20,000 - Project brief with details/costs to create approximately eight parking spaces at Appendix 4E. Members are advised this project was previously refused funding at Pennines Township Delegated & Funding Sub Committee on 10 January 2018. Rochdale Boroughwide Housing have agreed to a contribution of £5,000 based on the number of Rochdale Boroughwide Housing residents in the area pro-rata of the estimated £20,000 cost.</p> <p>3) Elm Grove, Newhey indicative cost £20,000 - Conversion of a grassed area in front of 1 Elm Grove/24 Cedar Lane, Newhey (location plan at Appendix 4F) to create a tarmac surface for residents parking that will provide six parking spaces. Land is owned by Rochdale Boroughwide Housing. Rochdale Borough Council's Highways Service would not be responsible for any future maintenance of the proposed car parking area. Rochdale Boroughwide Housing have agreed to a contribution of £10,000 based on the number of Rochdale Boroughwide Housing residents in the area pro-rata of the estimated £20,000 indicative cost.</p> <p>4) Stonie Heyes Avenue, Smallbridge estimated cost £62,000 - Excavation, re-surfacing, lining and minor drainage provisions (no diversion to the statutory services included in the estimated cost) to accommodate approximately twenty five dedicated parking spaces (location plan at Appendix 4G). Land is owned by Rochdale Boroughwide Housing. Highways have advised this car parking area would not be adopted upon completion, therefore, Rochdale Borough Council's Highways Service would not be responsible for any future maintenance of the proposed car parking area. Detailed costings and associated plan can be provided at a cost of £500 to fund a feasibility study. Rochdale Boroughwide Housing have agreed to a contribution of £8,455 based on the number of Rochdale Boroughwide Housing residents in the area pro-rata of the estimated £62,000 indicative cost.</p> <p>5) Calder Avenue Area Verges - Vehicles parking on grass verges in the Calder Avenue area and causing damage. Provision of hard standing to create a 500mm running strip within the existing verge to prevent damage from parked cars on Calder Avenue, Mount Avenue, Springfield Avenue, Brooklyn Avenue and Moorfield Avenue, Littleborough. (Project brief at Appendix 4H) Location options: Calder Avenue 258m2 verge = £15,480 + 10% fees = £17,028; Moorfield Avenue 25m2 verge = £1,500 + 10% fees = £1,650; Mount Avenue 160m2 verge = £9,600 + 10% fees = £10,560; Springfield Avenue 30m2 verge = £1,800 + 10% fees = £1,980; Brooklyn Avenue 120m2 verge = £7,260 + 10% fees = £7,986</p> <p>Schemes were deferred at Pennines Township Delegated & Funding Sub Committee on 4 July 2018.</p>				
Risk implication	<p>Risks identified in the project briefs or description section above. Rochdale Boroughwide Housing have advised their contribution is earmarked from a capital budget that needs to be spent this financial year and given that their financial year end is now only 6 months away, they need firm commitments about approvals, works, timetabling, etc.</p>				

Pennines Township Capital Fund 2018/19 - Proposed projects for decision

Ref No	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
PTC/08/18	Stubley Mill Road/Stubley Mill Lane access restrictions	Wardle & West Littleborough	Yes Place	Councillor Dearnley	£6,000
Project Description	Implementation of access restrictions on Stubley Mill Road/Stubley Mill Lane, Littleborough to deter/resolve unauthorised access of motor/quad bikes that create conflict with vulnerable users on adopted public highway and public rights of way. Signage is proposed at three locations that states 'illegal use of motor vehicles will lead to prosecution, vehicles will be seized without further warning, pursuant to police reform act S.59'. (Project brief at Appendix 4I)				
Risk implication	None				
PTC/09/18	Shore Mount Waiting Restrictions	Wardle & West Littleborough	Yes Place	Councillor Dearnley	£4,000
Project Description	Introduction of waiting restrictions at the junction of Shore Mount and Shore Road, Littleborough to prevent indiscriminately parked vehicles obstructing the junction and the sight lines at this location (Project brief at Appendix 4J)				
Risk implication	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee during the legal process and dealing with any objections may increase the cost. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				
PTC/10/18	Todmorden Road Waiting Restrictions	Littleborough Lakeside	Yes Place	Councillor Hartley/Residents	£4,000
Project Description	Introduction of waiting restrictions on Todmorden Road, Littleborough to prevent indiscriminately parked vehicles obstructing sightlines from the junction of the unadopted road situated between properties 139 and 141. The unadopted road is regularly used by residents to park their vehicles off the main carriageway. (Project brief at Appendix 4K)				
Risk implication	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee during the legal process and dealing with any objections may increase the cost. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				