

TOWNSHIP PROJECT BRIEF AND COMMISSIONING FORM (2017/18)



ROCHDALE
BOROUGH COUNCIL

Township Ref

Service Ref

Township	Pennines			APPENDIX 4E
Name of Request Originator	Cllr Dearnley			
Project Manager & Ext	Mark Jackson			
Completed by	Samantha Hindley	Date Completed	04/12/2017	

A. DETAILS OF SCHEME

Scheme Name & Location	Alder Bank, Wardle Grass verge removal			
Scheme Description (include as much information as possible)	Removal of existing grass verge on Alder Bank and reinstatement to parking spaces, with all associated kerb works.			
Scheme comments from Highways	Estimate includes additional cost for upgrade to land opposite which has previously been converted from grass verge to parking, but which is uneven.			
Desired Outcome (what is required by the scheme)	Additional on street parking facility along Alder Bank			
Township Priorities Met				
Land Owner	Rochdale Council			
Public Consultation	No			
Proposed Source of Funding	Township Revenue			

B. ESTIMATE

Assumptions made during preparation of estimate

Assume there are no underground restrictions preventing the lowering of the current surface level or unacceptable materials that may require additional costs for removal and disposal

Risks that may change estimate

Low risk

Total Estimated Fees	£1250		
Total Estimated Works Costs	£18,750		
**Total Cost Estimate valid for a 6 month period	£20,000		
Amount Approved by Township		Cost Code	

C. TIMESCALES

Estimated Start Date	Within 3 months of approval
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(start date subject to commissioning within three months of application)

Evidence

eg start within three months of receiving commission. Evidence: fees being expended on system.

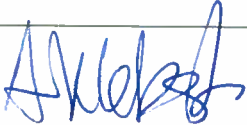
Completion Date	Within 4 months of approval
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Evidence

eg completion within six months of start date. Evidence: completion of works on site and settlement of final account

D. AUTHORISATION

I have read the terms and conditions provided with this form and agree to the funds being allocated as approved at Committee

Date Committee Approved Scheme			
Signature of Head of Service		Date	7/12/17
Signature of Townships & Communities Manager		Date	
Signature of Township Chair		Date	

E. BENEFITS/OUTCOMES (FOR COMPLETION BY HIGHWAYS & ENGINEERING SERVICE ONLY)

TAMP Objectives		LTP Criteria	
		Improve Safety	
Accessibility		Accident Reduction	
Condition		Reduce Congestion	
Township Priority		Improve Network	

** Based on decision to proceed given in (timescale) and including scope/assumptions are correct.

KEY

	To be completed by whoever receives the original proposal
	To be completed by Service/Provider after discussion with the Township Office
	To be completed by Township Councillor/Officer