

APPENDIX 4

ROCHDALE TOWNSHIP FUNDS 2018/19

Projects Fund 2018/19 available for allocation = £16,690

Rochdale Township Projects Fund 2018/19 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
RP/03/18	Family, Relationship and Cultural Awareness	Rochdale Township	Yes People	Caring and Sharing	£3,077
<b>Project Description</b>	Caring and Sharing propose to organise nine sessions about family, relationships and culture with the aim of bringing families together and create cultural awareness in Rochdale. Activities will promote the integration of new and migrant communities in Rochdale. (Application form providing information about the proposed project including breakdown of expenditure at Appendix 4A).				
<b>Risk implication/ Alternatives considered</b>	None				
RP/05/18	Chadwick Hall Road, Ford Gardens and Yeoland Close Residents Parking Consultation	Bamford	Yes Place	Councillor Neil Emmott	£1,500
<b>Project Description</b>	Consultation with residents about the possible introduction of a residents only parking scheme along Chadwick Hall Road, Ford Gardens and Yeoland Close, Rochdale to prevent occupiers, staff and visitors to nearby shops and business premises on Bury Road parking on these streets. (Project brief at Appendix 4B).				
<b>Risk implication/ Alternatives considered</b>	The area does not meet the criteria for a residents only parking scheme and requests for either waiting restrictions or residents parking in parts of a wider area have so far been turned down. The matter of indiscriminate parking can be addressed if desired by implementing waiting restrictions and in respect of Chadwick Hall Road on 29 June 2017 the committee declined to fund such restrictions. Risks that may change the estimate are amendments made to the scheme during its development resulting in additional costs or if Ward Councillors require further information, justification or scheme content.				

Capital Fund 2018/19 available for allocation = £72,650

Rochdale Township Capital Fund 2018/19 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/01/18	Hurst Street Parking Restrictions	Balderstone & Kirkholt	Yes Place	Iron Body Gym	£4,000
<b>Project Description</b>	Introduction of parking restrictions along Hurst Street, Rochdale outside Iron Body Gym from the junctions of Fletcher Street and Canal Street to prevent indiscriminate parking. (Project brief at Appendix 4C). <b>Scheme deferred at Rochdale Township Action &amp; Resources Sub Committee on 5 July 2018.</b>				
<b>Risk implication/ Alternatives considered</b>	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee during the legal process and dealing with any objections may increase the cost. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				
TC/08/18	Former Norden Bus Terminus and Edenfield Road Restrictions	Norden	Yes Place	Norden Area Forum	£4,750
<b>Project Description</b>	Investigate and implement the change of unrestricted time parking bays at the former Norden Bus Terminus (adjacent to Edenfield Road, Hutchinson Road and Norden Jubilee Park, Rochdale) to limited time period and potentially include additional bays. Introduction of limited waiting outside shops on Edenfield Road in Norden Village Centre on presently unrestricted parking bays. The restrictions will promote better use of the parking bays and assist customers of nearby businesses and Norden Jubilee Park users as parking for long periods of time will be deterred. (Project brief at Appendix 4D).				
<b>Risk implication/ Alternatives considered</b>	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee during the legal process and dealing with any objections may increase the cost. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				
TC/09/18	Street lighting in the South Street, North Street, East Street and West Street quadrant area	Central Rochdale	Yes Place People	Councillor Ali Ahmed	£31,694.11
<b>Project Description</b>	Supply and installation of six 6 metre galvanised steel street lighting columns in the North Street, East Street, South Street and West Street Quadrant, Rochdale with (4) 28 watt LED lanterns and (2) 17 watt LED lanterns, fitted with remote monitoring devices with the functionality to dim, with (3) Electricity North West electrical connections and 100 metres of street lighting ducting and associated cabling and reinstatements. The cost to install the lighting is £26,629.81 and maintain per annum is £297.90 x 17 years (term of PFI contract) = £5,064.30. (Project brief with plan at Appendix 4E).				
<b>Risk implication/ Alternatives considered</b>	The estimate may change if the Electricity North West electrical service connections and street lighting columns, ducting and cabling cannot be made/installed at the proposed locations once the work is started on site due to unforeseen circumstances.				

## Rochdale Township Capital Fund 2018/19 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/10/18	Uttley Street Waiting Restrictions	Bamford	Yes Place	Councillor Sullivan	£3,500
<b>Project Description</b>	Introduction of no waiting at any time restrictions on the length of the west side of Uttley Street, Rochdale to deter vehicles from parking and causing an obstruction on this narrow residential street. (Project brief at Appendix 4F).				
<b>Risk implication/ Alternatives considered</b>	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee during the legal process and dealing with any objections may increase the cost. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				
TC/11/18	Castlemere Street Area Restrictions	Milkstone & Deeplish	Yes Place	Public	£5,000
<b>Project Description</b>	Introduction of experimental parking restrictions on Castlemere Street, Mere Street and Boundary Street, Rochdale to prevent indiscriminate parking along the road and provide limited waiting bays to assist the mosque, community centre, shops and businesses. The mosque requested the provision of disabled parking which has been incorporated into the scheme. It is suggested that the restrictions on Castlemere Street and Mere Street be introduced on an experimental basis for 18 months to assess the benefits of the scheme. Members of the public may make representations during the first 6 months of this period. (Project brief at Appendix 4G).				
<b>Risk implication/ Alternatives considered</b>	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee during the legal process and dealing with any objections may increase the cost. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				
TC/12/18	Milkstone Road Restrictions	Milkstone & Deeplish	Yes Place	Public	£7,000
<b>Project Description</b>	Introduction of parking restrictions on Milkstone Road, Rochdale to prevent indiscriminate parking and provide limited waiting bays to assist the shops and businesses in the area. Limited waiting restrictions are also proposed in the car park at the northern end of Milkstone Road to generate further customer parking. Parked vehicles regularly restrict the flow of traffic along the road as well as reduce visibility at junctions and obstruct the footway. The Police injury accident database details two recorded injury accidents along Milkstone Road involving child pedestrians crossing the road between parked vehicles. (Project brief at Appendix 4H).				
<b>Risk implication/ Alternatives considered</b>	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee during the legal process and dealing with any objections may increase the cost. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				

### Rochdale Township Capital Fund 2018/19 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/13/18	George Street/Norreys Street Area Restrictions	Milkstone & Deeplish	Yes Place	Public	£5,500
<b>Project Description</b>	Introduction of waiting restrictions, limited waiting and loading bays in the George Street/Norreys Street area. Local businesses report indiscriminate parking is affecting their daily operations. It is also reported that indiscriminate parking occurs at junctions as well as along footways, which restricts visibility and pedestrian movements respectively. An investigation and consultation with local businesses in the area will be undertaken prior to any restrictions being advertised to ensure the proposals provide the most suitable best fit solution based on the operational needs of each business. (Project brief at Appendix 4I).				
<b>Risk implication/ Alternatives considered</b>	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee during the legal process and dealing with any objections may increase the cost. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				