

TOWNSHIP PROJECT BRIEF AND COMMISSIONING FORM



ROCHDALE
BOROUGH COUNCIL

Township Ref

Service Ref

Township	Rochdale	TC/09/18	
Name of Request Originator	Councillor Ali Ahmed		
Project Manager & Ext	John McAuley		
Completed by	Garry Brown	Date Completed	02/10/2018
A. DETAILS OF SCHEME			
Scheme Name & Location	North, East, South, and West Street Quadrant - Rochdale		
Scheme Description (include as much information as possible)	To install six - 6 metre galvanised steel street lighting columns with (4) 28 watt LED lanterns and (2) 17 watt LED Lanterns, fitted with Remote Monitoring Devices with the functionality to dim, with (3) Electricity North West electrical connections and 100 meters of street lighting ducting and associated cabling and reinstatements (drawing P0067 -35 -1001-1 attached)		
Scheme comments from Highways	The scheme will improve both the lighting in the area and Public Safety using energy efficient LED Lanterns with the functionality to dim		
Desired Outcome (what is required by the scheme)	To enhance the lighting in the area and improve Public Safety		
Township Priorities Met	Place		
Land Owner	Rochdale Council		
Public Consultation	No		
Proposed Source of Funding	Township Capital		

B. ESTIMATE

Assumptions made during preparation of estimate

The Assumptions made are

1. The Electricity North West electrical service connection can be made at the proposed locations detailed on drawing (P0067 -35 -1001-1)
2. The street lighting columns can be installed in the locations detailed on attached drawing (P0067 -35 -1001-1)
3. The street lighting ducting and cabling can be installed as indicated on drawing (P0067 -35 -1001-1)

The cost to install the lighting scheme as detailed on drawing (P0067 -35 -1001-1) would be £26,629.81

The future maintenance costs for the (6) street lighting columns would be £297.90 per annum until the term of the PFI Contract in 2036

Risks that may change estimate

The estimate may change if any of points (1; 2; 3) are affected once the work is started on site due to unforeseen circumstances.

Total Estimated Fees			
Total Estimated Works Costs			
**Total Cost Estimate valid for a 6 month period			
Amount Approved by Township		Cost Code	

C. TIMESCALES

Estimated Start Date	The scheme will be installed within 3 Months of commissioning
-----------------------------	---

(start date subject to commissioning within three months of application)

Evidence

eg start within two months of receiving commission. Evidence: fees being expended on system.

The scheme will start within 2 Months of commissioning

Completion Date

Evidence

eg completion within six months of start date. Evidence: completion of works on site and settlement of final account

D. AUTHORISATION

I have read the terms and conditions provided with this form and agree to the funds being allocated as approved at Committee

Date Committee Approved Scheme

Signature of Head of Service		Date	21/10/2018
Signature of Townships & Communities Manager		Date	
Signature of Township Chair		Date	

E. BENEFITS/OUTCOMES (FOR COMPLETION BY HIGHWAYS & ENGINEERING SERVICE ONLY)

TAMP Objectives

LTP Criteria

Accessibility		Improve Safety		
Condition		Accident Reduction		
Township Priority		Reduce Congestion		
		Improve Network		

** Based on decision to proceed given in (timescale) and including scope/assumptions are correct.