

# TOWNSHIP PROJECT BRIEF AND COMMISSIONING FORM (2017/18)



**ROCHDALE**  
BOROUGH COUNCIL

Township Ref

Service Ref

Township	Rochdale	TC/13/18	
Name of Request Originator	Public (Various)		
Project Manager & Ext	Nathan McKendrey Ext.4588		
Completed by	Andrew Cowell	Date Completed	26/09/18

## A. DETAILS OF SCHEME

Scheme Name & Location	George Street / Norreys Street Area
Scheme Description (include as much information as possible)	Introduction of waiting restrictions, limited waiting and loading bays in the George Street / Norreys Street area. The location is situated close to the town centre and is used by town centre workers. Local businesses report indiscriminate parking is affecting their daily operations. It is also reported that indiscriminate parking occurs at junctions as well as along footways, which restricts visibility and pedestrian movements respectively. <b>An investigation and consultation with local businesses in the area will be undertaken prior to any restrictions being advertised to ensure the proposals provide the most suitable best fit solution based on the operational needs of each business.</b>
Scheme comments from Highways	Highways fully support any restrictions on the highway that improve the safe and efficient movement of traffic.
Desired Outcome (what is required by the scheme)	A safe and efficient highway.
Township Priorities Met	Place
Land Owner	Rochdale Council
Public Consultation	Yes
Proposed Source of Funding	Township Capital

## B. ESTIMATE

### Assumptions made during preparation of estimate

- The scheme content is fully understood by the Township Committee and has the full support of the Township Committee, especially the local ward councillors.
- There will be no amendments to the schemes once commissioning documents have been approved and signed off.
- The promotion of a Traffic Order is a statutory process and must be completed accordingly.
- The estimate does not include for dealing with or reporting back to committee any objections received during the legal process. To deal with objections may increase the cost due to staff time having to be expended.
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- This estimate assumes that there will be no major amendments made to scheme at committee resulting the scheme requiring re-advertising.

### Risks that may change estimate

- Objections being received during the legal process or amendments made to the scheme during its development will result in additional costs.
- The scheme requires amendments so as to satisfy the requirements of the emergency services or

TfGM.

- Ward Councillors require further information, justification or scheme content.

<b>Total Estimated Fees</b>	£4500		
<b>Total Estimated Works Costs</b>	£1000		
<b>**Total Cost Estimate valid for a 6 month period</b>	£5500		
<b>Amount Approved by Township</b>		<b>Cost Code</b>	

**C. TIMESCALES**

<b>Estimated Start Date</b>	To be assessed on receipt of the signed commissioning document.
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**Evidence**

- A start date will be identified once the commissioning document has been approved and received by Highways, this will be depend on staff availability and workload.
- It is envisaged that a start date will be within 12 months of receiving the commission.
- Evidence of the work commencing will be the expenditure of fees


<b>Completion Date</b>	Dependent on start date but will be at least 6 months after commencement of design
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**Evidence**

- A completion date will be dependent on the availability of staff both in Highways and Legal.
- It will also be dependent on the level of objection should that be the case.
- Evidence of the completion of works on site and settlement of final account.

**D. AUTHORISATION**

I have read the terms and conditions provided with this form and agree to the funds being allocated as approved at Committee

<b>Date Committee Approved Scheme</b>			
<b>Signature of Head of Service</b>		<b>Date</b>	26/09/18
<b>Signature of Principal Townships Officer</b>		<b>Date</b>	
<b>Signature of Township Chair</b>		<b>Date</b>	

**E. BENEFITS/OUTCOMES (FOR COMPLETION BY HIGHWAYS & ENGINEERING SERVICE ONLY)**

<b>TAMP Objectives</b>		<b>LTP Criteria</b>	
		<b>Improve Safety</b>	
<b>Accessibility Condition</b>		<b>Accident Reduction</b>	
<b>Township Priority</b>		<b>Reduce Congestion</b>	
		<b>Improve Network</b>	

\*\* Based on decision to proceed given in (timescale) and including scope/assumptions are correct.