













Action Plan		Due Date	Status
AC18001 Transformation of integrated services		31 March 2019	
<p><i>Work continues to integrate and align complex teams along with more formal arrangements through memorandums of understanding. Actions and progress are at expected levels at the end of quarter 2</i></p>			27/09/18
Ref	Name	Due	
■ AC18001.A	Develop new integrated arrangements with NHS provider colleagues	31 March 2019	
■ AC18001.B	Further develop new Neighbourhood teams	31 March 2019	
■ AC18001.C	Develop as an active partner in the new LCO	31 March 2019	
■ AC18001.D	Further integrate Mental Health and Learning Disability Services into the new arrangements	31 March 2019	
AC18002 Further development of support to improve outcomes for service users		31 March 2019	
<p>Objectives: 50% of personal budgets are taken as a cash budget for older and physically disabled people. Whole service target of 35% of PBs to be taken as a cash budget.... 2% reduction in long term care placements for older and physically disabled people Target to be 243 placements....5% reduction in long term care placements for people with severe mental health needs....Increased 24/7 care options for people with learning disabilities or mental health needs....Set up 50 personal health budgets3% of eligible people have needs met by effective use of social capital by March 2019.Delaying the need for further assessment....Reduction in care packages commensurate with transformation plan..</p> <p><i>The service has achieved 38% at the end of August and the target of 50% is expected to be achieved at year end. Work is ongoing with Pennine Acute relating to Discharge 2 Assess placements. The number of permanent placements is slightly higher than target but the proportional variance shows there are less people in a permanent placement than the same time last year. The number of placements is being regularly scrutinised and to date, this measure is just on track. Springhill is due to open imminently and Millfield opens on the 1st October 2018. Work is ongoing in the CCG for the joint funded personal health budgets. ..Ongoing work through deflections and care plans focusing on strengths based approaches means an increase in needs met in a different way. Work is ongoing re community person centred support meaning more people are having needs met informally or via universal services ...</i></p>			27/09/18
Ref	Name	Due	
■ AC18002.A	Develop support planning to make better use of peoples own and community resources	31 March 2019	
■ AC18002.B	Increase the % of people who use cash budgets	31 March 2019	
■ AC18002.C	Further reduce long term care home placements	31 March 2019	
■ AC18002.D	Develop health personal budgets as part of joint packages of care	31 March 2019	
■ AC18002.E	Act on recommendations of review of Greave house and Mental Health supported living schemes to support improved outcomes and independence for people with significant long term mental health needs	31 March 2019	
■ AC18002.F	Extend the range of care and support options for people with learning disabilities	31 March 2019	

Action Plan	Due Date	Status
■ AC18002.G Look at opportunities for further integration of process/polices across specialist LD services	31 March 2019	■

AC18003 Further development of mental health service arrangements	31 March 2019	■
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Objectives: New social care leadership in place in Mental health....New service offer available to people with Dementia and their carers....New Approved Mental Health Practitioner (AMPH) service in place which assists in reduced number of people with mental health needs attending A&E departments.....

The final elements are to be put in place for the Mental Health leadership structure - ongoing. There is now a dementia steering group which has been established. ADASS dementia guidance is to be shared and information to be available on Our Rochdale and Staywell. The new AMHP(approved mental health practitioner) hub is now live.. 27/09/18

Ref	Name	Due	Status
■ AC18003.A	Improve social care governance and service delivery as part of the joint service provided by RBC and Pennine Care Foundation NHS trust (mental health provider)	31 March 2019	■
■ AC18003.B	Work with commissioners to develop and implement a new Dementia offer	31 March 2019	■
■ AC18003.C	Develop a stronger dedicated Approved Mental Health Practitioner (AMHP) service which improves access, and assures quality and increases consistency of practice under the Mental health Act and supports emergency duty team working.	31 March 2019	■

AC18004 Increase the effectiveness of enablement and other services that reduce the need for hospital level care	31 March 2019	■
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Objectives: Delayed Transfers of Care to be reduced in line with LCO target for 18/19....People who are medically fit to leave hospital to be reduced by 50%....77% of people who use reablement services to be reabled or a reduced package of care....Non-elective admissions are reduced in line with the locality plan85 % of People (65+) discharged from hospital into reablement services still at home 91 days.

Delayed Transfer of Care is still above prescribed target however this target is under review in line with GM direction. Patient flow is improving with enhancements through the reablement service and 78% year to date were successfully reabled through our stars service. The waiting time for people medically fit for discharge is reported weekly on the systems resilience report and tracked. Our home in a day service is proving successful and has been nominated for a national award. Currently, 86% of service users discharged from hospital into a reablement service are still at home 91 days after discharge which is a good performance nationally.. 27/09/18

Ref	Name	Due	Status
■ AC18004.A	Putting Integrated Discharge Teams in place across Pennine Acute /Pennine care Hospitals Sites	31 March 2019	■
■ AC18004.B	Increasing the % of people able to be independent as a result of enablement services	31 March 2019	■
■ AC18004.C	Set up a community flow service which will include proactive case	31 March 2019	■

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	follow up for designated “stranded” cases and also a coordinated trusted assessment function for long term care settings (for receipt of D2A recovery cases)		
■ AC18004.D	Extending the social care offer at A&E departments with partner organisations to reduce unnecessary admissions	31 March 2019	■
AC18005 Further develop support for younger people with learning disabilities		31 March 2019	■
<p>Objectives: The establishment of a specific borough wide team to link more with Children with Disability services as part of the development of a 0 – 25yrs service for children and young people7% of adults with a learning disability to be in paid employment....</p> <p><i>Links have been established with childrens for joint working and work is underway on the transition project. Work is still ongoing with commissioners to increase the number of people with a learning disability who are in paid employment. The service is slowing increasing this and the expectation is that the 7% target should be achieved by year end..</i></p>			27/09/18
Ref	Name	Due	
■ AC18005.A	We will strengthen the transition arrangement, and for young people with the most complex needs	31 March 2019	■
■ AC18005.B	Increase the options for more people with learning disabilities to gain and keep employment, working with commissioners, established employment support providers and employers	31 March 2019	■
AC18006 Further development of the service quality assurance function		31 March 2019	■
<p>Objectives: Increased number of Carers assessments and carers supportedInternal Quality Assurance measures</p> <p><i>The internal enhanced quality assurance function is now in place with the current framework under review and redevelopment. The quality assurance framework will be reported every quarter to the Adult Social Care Strategic Partnership Board with greater depth and analysis to provide assurance of standards. ..There are CHC trials ongoing to test the process for joint health and social care assessments with an aim for early 2019 for joint packages of care. ..The managing allegations process and training has been delivered and continues to be embedded. The service completed all the mandatory GDPR audits in June and now a programme of review is to start - ensuring all recommendations are being addressed...</i></p>			27/09/18
Ref	Name	Due	
■ AC18006.A	Further develop the quality assurance framework for service delivery with clear standards of service met. New framework compliance to be monitored by the internal quality assurance team	31 March 2019	■
■ AC18006.B	Trial joint health and social care assessments within the Allis system	31 March 2019	■
■ AC18006.C	Embed the managing allegations process, procedures and practice within Adult Care and partners	31 March 2019	■
■ AC18006.D	Reviewing social work practice governance in the joint Mental Health service	31 March 2019	■

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■ AC18006.E	Work with the new enhanced carers service offer to maximise the number of carers supported.	31 March 2019	■
■ AC18006.F	Complete audits by the end of June 2019 to comply with GDPR implementation	31 March 2019	■