

APPENDIX 4

PENNINES TOWNSHIP FUNDS 2018/19

Town Centres Fund 2018/19 available for allocation = £5,628

Pennines Township Town Centres Fund 2018/19 - Proposed projects for decision					
Ref No	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
PTCF/01/18	Littleborough Food Festival 2019	Littleborough Lakeside	Yes Place People Prosperity	Littleborough Food & Drink Sub Committee	£1,885.64
Project Description	Littleborough Food Festival aims to support and promote business in Littleborough by encouraging local shops, cafes, restaurants and pubs to participate in a community event together to attract visitors into Littleborough. The Festival is planned for Saturday 8 June 2019 from 11am to 4pm on Hare Hill Road, Littleborough with musical entertainment, seating area and food and drink stalls. A local chef will host cooking demonstrations in a mobile kitchen and children will have an opportunity to participate in cookery classes throughout the day. (Application form providing information about the project at Appendix 4A)				
Risk implication	None				

Projects Fund 2018/19 available for allocation = £66,360

Pennines Township Projects Fund 2018/19 - Proposed projects for decision					
Ref No	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
PF/01/18	Sheriff Street Garden Area	Milnrow & Newhey	Yes Place	Sheriff Street Residents Association	£2,950
Project Description	Sheriff Street Residents Association propose to create an outside socialising area near their communal lounge with easy access to kitchen facilities. The flagged area with pathway for ease of wheelchair access, benches and raised planters will provide a welcoming environment for the elderly residents and visitors for coffee mornings, monthly lunch club and functions. (Application form providing information about the project at Appendix 4B) Application was deferred at Pennines Township Delegated & Funding Sub Committee on 4 July 2018 and 24 October 2018.				
Risk implication	None				

Pennines Township Projects Fund 2018/19 - Proposed projects for decision

Ref No	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
PF/15/18	Dippy Dinosaur Garden	Milnrow & Newhey	Yes Place	Environmental Management	£550
Project Description	Dippy, the famous Diplodocus skeleton from the Natural History Museum is on a national tour and will be visiting the borough in 2020. It is proposed to create/improve a bog garden in each of the Townships to reflect the swamp-like climate and environment of the area when Dippy was alive (150m years ago) and to encourage biodiversity in the parks, particularly of some of the creatures who were alive when the dinosaurs existed such as dragonflies, newts and frogs. Milnrow Memorial Park's kidney shaped bed between the play area and bowling pavilion will be revamped with the removal of some plants, soil improved and new plants. (Project brief at Appendix 4C)				
Risk implication	None				
PF/16/18	Milnrow Cricket Club Disabled Access	Milnrow & Newhey	Yes Place	Milnrow Cricket Club	£4,500
Project Description	Milnrow Cricket Club Pavilion provides tea rooms for members of the public, a meeting space for clubs such as yoga, weightwatchers and karate and venue for parties. Disabled access to the pavilion is limited and Milnrow Cricket Club propose to address this problem with construction works that will make the venue totally accessible to all and enhance the facilities for members, guests, visiting groups and the local community. (Application form providing information about the project at Appendix 4D)				
Risk implication	None				
PF/18/18	Pennines in Bloom 2019	Various	Yes Place	Pennines in Bloom	£4,900
Project Description	Provision of summer bedding, herbaceous plants, trees and shrubs for landscaping/planting schemes to improve existing and create new horticultural displays across Pennines Township and support the Pennines in Bloom entry to the North West in Bloom Competition 2019 that rewards horticultural excellence, community involvement, environmental friendliness and sustainability. (Application form providing information about the project at Appendix 4E)				
Risk implication	None				
PF/19/18	Pennines Grass Verges	Various	Yes Place	Environmental Management	£7,480
Project Description	Make permanent and expand the trial of flower seed areas on roadside verges. Replace the annual flower seed mix on Wildhouse Lane with a perennial seed mix and create new perennial seed mix areas to replace grass plots along Birch Road to Wardle. Proposed to use low growing and single species mix for visual impact where bordering road edge, and in other areas more general seed mix. (Project brief at Appendix 4F)				
Risk implication	None				
PF/20/18	Pennines Township Floral Displays & Landscaping	Various	Yes Place	Environmental Management	£2,365
Project Description	Improve Pennines Township floral displays and landscaping at various sites consisting of gapping up planting at Albert Royds roundabout, replace plants at Dalton Avenue, top up planting in Milnrow Memorial Park, replenish planters in Littleborough, Milnrow and Newhey and renovate and install a heritage agricultural machine on Wardle Green. (Project brief at Appendix 4G)				
Risk implication	None				
PF/21/18	Hare Hill Park Flower Beds Revamp	Littleborough Lakeside	Yes Place	Environmental Management	£6,450
Project Description	Improvements to Hare Hill Park annual flower beds involving replacement of the four existing rectangles beds from the bandstand to water fountain. Beds to be planted with structural foliage interest planting that will define the beds and provide a backdrop for annual bedding. Four wood sculpture features to be installed. (Project brief at Appendix 4H)				
Risk implication	None				

Pennines Township Projects Fund 2018/19 - Proposed projects for decision

Ref No	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
PF/22/18	Fit, Read and Feed 2019 - Smallbridge Library	Smallbridge & Firgrove	Yes Place	Libraries Service	£3,500
Project Description	Fit, Read and Feed 2019 to be delivered by Libraries Service during the summer holidays at Smallbridge Library. This project aims to improve the physical, mental health and wellbeing of local children with the provision of a meal to children during the summer holidays who may not eat when not at school (eg children in receipt of free school meals) and fitness and reading activities. Also increase the number of 5-11 year olds accessing local library services and improve take-up of the Summer Reading Challenge. (Project brief at Appendix 4I)				
Risk implication	Increase in the number of children accessing the provision may change the cost.				

Capital Fund 2018/19 available for allocation = £5,710

Pennines Township Capital Fund 2018/19 - Proposed projects for decision

Ref No	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
PTC/12/18	Shore Road Waiting Restrictions	Wardle & West Littleborough	Yes Place	Residents	£4,250
Project Description	Introduction of waiting restrictions along the southerly side of Shore Road from its junction with Whitelees Road/Calderbrook Road/Hare Hill Road to its junction with St Barnabas Drive. Vehicles parking on the southerly side of Shore Road on the bend (outside properties 1a to 5) are restricting sight lines and obstructing the flow of traffic. (Project brief at Appendix 4J)				
Risk implication	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee more than five objections received during the legal process. To deal with objections may increase the cost due to staff time having to be expended. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				
PTC/13/18	Victoria Street, Wellington Street, Brown Street and Regent Street Area Waiting Restrictions	Littleborough Lakeside	Yes Place	Resident	£4,000
Project Description	Introduction of additional waiting restrictions along Victoria Street, Wellington Street, Brown Street and Regent Street area, Littleborough. Vehicles parking on these streets are causing access issues for residents, obstructing footways and restricting sight lines around the junctions. (Project brief at Appendix 4K)				
Risk implication	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee more than five objections received during the legal process. To deal with objections may increase the cost due to staff time having to be expended. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				