

APPENDIX 4

ROCHDALE TOWNSHIP FUNDS 2018/19

Projects Fund 2018/19 available for allocation = £12,792

Rochdale Township Projects Fund 2018/19 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
RP/07/18	IT empowerment	Central Rochdale	Yes People	Rochdale Women's Welfare Association	£5,000
Project Description	Rochdale Women's Welfare Association propose to acquire nine laptops for their 28 students to learn computer skills. Basic IT classes will be provided to women from all different backgrounds especially women from BME communities. The computers will also be used to teach ESOL and a resource for applying and obtaining information about Universal Credit and jobs. (Application form providing information about the proposed project at Appendix 4A).				
Risk implication/ Alternatives considered	None				
RP/08/18	Spotland Bridge improvements	Spotland & Falinge	Yes Place	Councillor Rana	£10,374.72
Project Description	Improvement works on Spotland Bridge to increase the overall lifespan of the existing parapets and enhance their appearance. Wire brush off all railings and mesh and paint both sides of the bridge with two coats of primer (window grey) and two coats of paint (black).				
Risk implication/ Alternatives considered	None				
RP/10/18	Mansfield Road grass verge conversion study	Bamford	Yes Place	Councillor Smith	£1,000
Project Description	Feasibility study into the conversion of the existing grass verge on Mansfield Road, Rochdale into parking bays. Informal consultation with a leaflet drop and questionnaire to ascertain residents' opinions. (Project brief at Appendix 4B)				
Risk implication/ Alternatives considered	Prolonged engagement in the feasibility study and responding to the survey may increase the fee required to complete the project.				
RP/11/18	Kirkholt Fitness Buddies	Balderstone & Kirkholt	Yes People	Councillor Meredith/Our Local Pantry	£1,194.70
Project Description	Our Local Pantry aims to improve the opportunities for local individuals to access healthy food and improve their quality of life. It is proposed to introduce health and fitness sessions with physical activity at a very basic level provided by a trained fitness instructor and diet and healthy eating instruction. (Application form providing information about the proposed project at Appendix 4C).				
Risk implication/ Alternatives considered	None				

Rochdale Township Projects Fund 2018/19 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
RP/12/18	Fit, Read & Feed 2019 - Balderstone Library	Balderstone & Kirkholt	Yes People	Libraries Service	£3,500
Project Description	Fit, Read and Feed 2019 to be delivered by Libraries Service during the summer holidays at Balderstone Library. This project aims to improve the physical, mental health and wellbeing of local children with the provision of a meal to children during the summer holidays who may not eat when not at school (eg children in receipt of free school meals) and fitness and reading activities. Also increase the number of 5-11 year olds accessing local library services and improve take-up of the Summer Reading Challenge. (Project brief at Appendix 4D).				
Risk implication/ Alternatives considered	Increase in the number of children accessing the provision may change the cost.				

Capital Fund 2018/19 available for allocation = £62,244

Rochdale Township Capital Fund 2018/19 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/09/18	Street lighting in the South Street, North Street, East Street and West Street quadrant area	Central Rochdale	Yes Place People	Councillor Ali Ahmed	£31,694.11
Project Description	Supply and installation of six 6 metre galvanised steel street lighting columns in the North Street, East Street, South Street and West Street Quadrant, Rochdale with (4) 28 watt LED lanterns and (2) 17 watt LED lanterns, fitted with remote monitoring devices with the functionality to dim, with (3) Electricity North West electrical connections and 100 metres of street lighting ducting and associated cabling and reinstatements. The cost to install the lighting is £26,629.81 and maintain per annum is £297.90 x 17 years (term of PFI contract) = £5,064.30. (Project brief with plan at Appendix 5A). Scheme deferred at Rochdale Township Action & Resources Sub Committee on 25 October 2018.				
Risk implication/ Alternatives considered	The estimate may change if the Electricity North West electrical service connections and street lighting columns, ducting and cabling cannot be made/installed at the proposed locations once the work is started on site due to unforeseen circumstances.				
TC/13/18	George Street/Norreys Street Area Restrictions	Milkstone & Deeplish	Yes Place	Public	£5,500
Project Description	Introduction of waiting restrictions, limited waiting and loading bays in the George Street/Norreys Street area. Local businesses report indiscriminate parking is affecting their daily operations. It is also reported that indiscriminate parking occurs at junctions as well as along footways, which restricts visibility and pedestrian movements respectively. An investigation and consultation with local businesses in the area will be undertaken prior to any restrictions being advertised to ensure the proposals provide the most suitable best fit solution based on the operational needs of each business. (Project brief at Appendix 5B). Scheme deferred at Rochdale Township Action & Resources Sub Committee on 25 October 2018.				
Risk implication/ Alternatives considered	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee during the legal process and dealing with any objections may increase the cost. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				
TC/14/18	Buckley Road Waiting Restrictions	Central Rochdale & Healey	Yes Place	Public	£4,500
Project Description	Introduction of no waiting restrictions along one side of Buckley Road, Rochdale as indiscriminate parking on both sides of the road and HGVs trailers left on the highway are obstructing the road and footpaths and causing congestion in the area. (Project brief at Appendix 5C).				
Risk implication/ Alternatives considered	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee during the legal process and dealing with any objections may increase the cost. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				

Rochdale Township Capital Fund 2018/19 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/15/18	Bury and Rochdale Old Road junction with Elbut Lane Parking Restrictions	Norden	Yes Place	Public & Ward Councillors	£4,800
Project Description	Introduction of restrictions on the B6222 Bury and Rochdale Old Road junction with Elbut Lane, Rochdale to prevent indiscriminate parking obstructing the flow of traffic and vehicles parking on the footway causing an obstruction to pedestrians. (Project brief at Appendix 5D).				
Risk implication/ Alternatives considered	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee during the legal process and dealing with any objections may increase the cost. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				
TC/16/18	Crescent Road No Waiting Restrictions	Castleton	Yes Place	Councillor Rashid	£4,500
Project Description	Introduction of no waiting restrictions on Crescent Road from the junction of Matthew Moss Lane along the even side to the junction of Ennerdale Road, Rochdale to prevent indiscriminate parking on both sides of the road obstructing the flow of traffic. (Project brief at Appendix 5E).				
Risk implication/ Alternatives considered	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee during the legal process and dealing with any objections may increase the cost. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				
TC/18/18	Greenroyde Footway Drainage Improvement	Milkstone & Deeplish	Yes Place	Councillor Zaheer	£9,436
Project Description	Reconstruction of Greenroyde Avenue footway including provision of ACO drain and connection to existing highway drainage network to prevent flooding of the footway that fronts properties 2-10 Greenroyde Avenue, Rochdale. (Project brief at Appendix 5F).				
Risk implication/ Alternatives considered	None				
TC/19/18	Wilbutts Lane 20mph Speed Limit	Spotland & Falinge	Yes Place	Spotland & Falinge Area Forum	£11,000
Project Description	Introduction of a 20mph zone on the roads bounded by Edenfield Road and Sandy Lane to include two round top humps on Wilbutts Lane and 20mph gateway signs/lines and 20mph repeater signs on the roads around Wilbutts Lane, Rochdale. (Project brief at Appendix 5G).				
Risk implication/ Alternatives considered	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee during the legal process and dealing with any objections may increase the cost. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				

Rochdale Township Capital Fund 2018/19 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/20/18	Dippy Dinosaur Gardens	Various	Yes Place	Environmental Management	£9,020
Project Description	Dippy, the famous Diplodocus skeleton from the Natural History Museum is on a national tour and will be visiting the borough in 2020. It is proposed to create/improve a bog garden in each of the Townships to reflect the swamp-like climate and environment of the area when Dippy was alive (150m years ago) and to encourage biodiversity in the parks, particularly of some of the creatures who were alive when the dinosaurs existed such as dragonflies, newts and frogs. A pond with adjoining bog garden will be created in Denehurst Park, plants will be incorporated into Broadfield Park Pond and planting will be upgraded at Packer Spout. (Project brief at Appendix 5H).				
Risk implication/ Alternatives considered	None				
TC/21/18	Springfield Park Litter Bins	Bamford	Yes Place	Bamford Ward Councillors	£2,676 (See description about contribution)
Project Description	Update the current bin infrastructure in Springfield Park as many of the bins are outdated and in a state of decline. Replacement of 13 bins in Springfield Park with 'Derby' style bins made from a solid, black metal and covered top. The uniformity of the bins throughout the park will help improve the overall appearance and help reduce litter. Bamford Ward Councillors support improvements within Springfield Park and a contribution of Members/Ward Funds of £4,067 towards this project. (Project brief at Appendix 5I).				
Risk implication/ Alternatives considered	None				
TC/22/18	Changing Place Toilet for the Denehurst House Café	Spotland & Falinge	Yes People	Environmental Management	£9,900
Project Description	Denehurst House Café Changing Place Toilet (CPT) would meet the needs of people with a wide range of disabilities or complex care needs. The new café operator will maintain the toilets – cleaning and provisioning. Environmental Management will carry out any repairs required. The CPT would complement the other developments in Denehurst Park such as the inclusive play area, planned café, new and improved horticultural features, community orchard and new accessible path network around the entire park. It has been the collective aim of the friends group, local residents, partner organisations and the Council to transform Denehurst Park from a neglected green open space into an accessible and enjoyable destination for all. Consultation with organisations such as MENCAP and Redwood School showed a need to fill a gap in provision by providing a Changing Places Toilet. (Project brief at Appendix 5J).				
Risk implication/ Alternatives considered	None				
TC/23/18	Broadfield Park Bins & Benches	Central Rochdale	Yes Place	Environmental Management	£7,700
Project Description	Renovation of bin and bench stock in Broadfield Park as they have reached the end of their ten year lifespan for day to day maintenance. Investment will bring them back to a standard where Environmental Management can carry out standard day to day maintenance for another ten years. Environmental Management will fund the replacement of bins from existing budgets (estimated value £7,000) but are seeking equivalent match funding from Rochdale Township to refurbish all the existing benches involving replacement of timber slats as required, stripping back and retreating retained timber lasts and stripping and repainting metalwork. (Project brief at Appendix 5K).				
Risk implication/ Alternatives considered	Contractor quotes higher or lower than expected.				

Rochdale Township Capital Fund 2018/19 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/24/18	Broadfield Park Slopes	Central Rochdale	Yes Place	Environmental Management	£10,000
Project Description	Renovating vastly overgrown slopes in Broadfield Park down to The Esplanade by stripping out self seeded trees and unwanted large shrubs and reducing holly trees back to shrubs to open up views so there are no hidden areas. Propose to design out crime happening in this area. (Project brief at Appendix 5L).				
Risk implication/ Alternatives considered	Contractor quotes higher or lower than expected.				
TC/25/18	World War One Garden	Rochdale Township	Yes Place	Environmental Management	£9,900
Project Description	Move the Rochdale Town Centre WW1 2018 centenary commemoration garden from its temporary location on Gracie Island to a new location in Rochdale Memorial Gardens to make way for a new garden display to build momentum for the arrival of Dippy the Dinosaur from the Natural History Museum to Riverside. (Project brief at Appendix 5M).				
Risk implication/ Alternatives considered	Contractor quotes are not expected to be higher than expected, if anything savings on this quote which is on the high side because of unknowns.				
TC/26/18	Gracie Island Floral Feature	Rochdale Township	Yes Place	Environmental Management	£13,200
Project Description	Construction of new Dippy dinosaur themed garden on Gracie Island to create a new In Bloom centre piece. It will be the statement floral display for Rochdale In Bloom for the next two years and link the two locations for Dippy at Riverside and Touchstones which will host extra information/displays. The garden will contain stones/boulders, timber structures to hold exotic looking planting, Dinosaur footprints, small dino sculptures, fossils to give out at events and signage/interpretation boards. (Project brief at Appendix 5N).				
Risk implication/ Alternatives considered	Contractor quotes are not expected to be higher than expected, if anything savings on this quote which is on the high side because of unknowns.				
TC/27/18	Rochdale Township Flower Meadows	Various	Yes Place	Environmental Management	£11,800
Project Description	Making permanent and expanding the trial of flower seed areas on verges with a perennial flower seed mix that will only need intervention every four years. Sites to be weed sprayed, rotavated and seeded with perennial flower seed include Sudden Junction in front of the wallpaper shop where existing annual flower seed display has been well received, central thin grass verge on Ings Lane which is awkward to mow and side verge by open space, areas of Cronkeyshaw Common and Sandy Lane verges on either side of road. (Project brief at Appendix 5O).				
Risk implication/ Alternatives considered	None				
TC/28/18	Muriel Street Waiting Restrictions	Kingsway	Yes Place	St Peter's CE School	£4,500
Project Description	Introduction of no waiting restrictions on Muriel Street from the junction of Kings Road along the school side to the turning head. Inconsiderate drivers are parking on both sides of the road and blocking the flow of traffic. (Project brief at Appendix 5P).				
Risk implication/ Alternatives considered	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee during the legal process and dealing with any objections may increase the cost. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				

Rochdale Township Capital Fund 2018/19 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/29/18	Lynroyle Way Waiting Restrictions	Castleton	Yes Place	Public	£4,500
Project Description	Introduction of no waiting at any time restrictions along one side of Lynroyle Way, Rochdale to prevent discriminate parking outside the trampoline park blocking access to the industrial units and causing problems for HGVs entering and exiting the industrial park. (Project brief at Appendix 5Q).				
Risk implication/ Alternatives considered	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee during the legal process and dealing with any objections may increase the cost. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				
TC/30/18	Regent Street Waiting Restrictions	Central Rochdale	Yes Place	Local business	£4,000
Project Description	Introduction of no waiting restrictions on Regent Street junction with Princess Street, Rochdale as vehicles are parking on either side of the entrance to the Colorlord factory preventing HGVs from gaining access to make deliveries. (Project brief at Appendix 5R).				
Risk implication/ Alternatives considered	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee during the legal process and dealing with any objections may increase the cost. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				