

Report to Health and Wellbeing Board



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| Date of Meeting | 12 th March 2019 |
| Portfolio | Sara Rowbotham |
| Report Author | Karen Kenton |
| Public/Private Document | Public |

CAMHS Local Transformation Plan

Executive Summary

1. The Rochdale Borough CAMHS Local Transformation Plan (LTP) was developed in 2015/16 setting out the borough's plans to improve and enhance the emotional and mental health support for our children and young people. Nationally, there is a requirement to refresh the plans on an annual basis. The CAMHS LTP was refreshed and agreed by the Health and Wellbeing Board in March 2017 and March 2018 and it has recently been refreshed for 2019. Refreshed plans must be signed off by the Health and Wellbeing Board prior to being published by the 31st March 2019.

Recommendation

2. The Health and Wellbeing Board is asked to approve the refreshed CAMHS LTP for 2019/20.

Reason for Recommendation

3. This is a refreshed version of a plan that has already been approved by the Health and Wellbeing Board. There is also a national requirement for CAMHS LTPs to be approved by Health and Wellbeing Boards. This is monitored by the national team.

Key Points for Consideration

4. The Health and Wellbeing Board is advised that the key priorities within the plan have already been approved in previous versions. Further detail of these priorities and progress to date have been included in the refreshed version, including priorities that will be undertaken on a Greater Manchester basis.

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| Costs and Budget Summary |
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5. The funding priorities within the CAMHS LTP fall within the CAMHS LTP budget allocation, highlighted within the plan, although it should be noted that the LTP also includes wider planned service developments relating to children and young people's emotional and mental health.

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| Risk and Policy Implications |
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6. If the CAMHS LTP is not approved by the Health and Wellbeing Board and there is a delay in publishing the refreshed plan, Rochdale may be the only borough within the country without a published refreshed plan. It should be noted that across the country other boroughs were required to refresh their plans by the 31st October 2018. Greater Manchester through devolution has agreed our boroughs will complete the refresh by the 31st March 2019.

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| Consultation |
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7. The plan and previous versions of it have been developed by the CAMHS Transformation Partnership and other key stakeholders within the borough.

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| Background Papers | Place of Inspection |
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| 8. N/a | |
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