

APPENDIX 3

PENNINES TOWNSHIP YEAR END REVENUE & CAPITAL FUNDS REVIEW 2018/19

REVENUE FUNDS		
Fund	Budget	Review
Projects Fund	£64,500 Base Budget	Projects Fund provides a budget to resource larger projects to address local issues/demands to benefit the local community and environment across Pennines Township.
	£44,456 b/f 2017/18	<p>This fund was used to support 30 projects consisting of 14 community projects and 16 highways/environmental projects. The variety of projects funded included painting the parapets on Reddy Brow and Ben Healey bridges, Littleborough; League for Life programme that will provide young people with the opportunity to obtain Rugby League sports coaching after school; redecorate the function room at Littleborough Coach House and provide new curtains and poles; Lantern Parade in Hare Hill Park, Littleborough with workshops in local schools and a series of adult and family workshops in the community at Ebor Studios and Hare Hill House; LED lamps for installation on a new lighting frame in Ellenroad Engine Room to establish a permanent set up for MAD Theatre Company productions and enhance the lighting to improve the museum experience; picket fence around Littleborough Christmas tree; hanging baskets/planters for seasonal planting displays to enhance the shopping areas in Newhey and Firgrove; repair of the gate to Wardle Cenotaph and installation of a handrail to improve access to the memorial; Milnrow Cricket Club Pavilion disabled access; provision of summer bedding, herbaceous plants, trees and shrubs for landscaping/planting schemes to improve existing and create new horticultural displays across Pennines Township and support the Pennines in Bloom entry 2019; Cotton Tree Corner, Newhey barrier baskets for floral displays; improvements to Hare Hill Park annual flower beds; Ellenroad Steam Museum Society's children's takeover day to encourage young people's interest in the Engine House; Sail After Service programme in 2019 that will provide an opportunity for local veterans to learn to sail at Hollingworth Lake Water Activity Centre and improve their mental wellbeing, enhance their skills and develop friendships; installation of a grit bin on Simeon Street, Milnrow as this route becomes hazardous during wintry conditions; construction of a circular wall at Hollingworth Lake Pavilion to create a raised planting area for fruit trees and bushes; activities for local families with pre-school children in Eales Woods that will encourage an early connection with their environment, develop their life skills and improve their health and wellbeing; security shutters with remote control for Milnrow (Ladybarn) Bowling Club Pavilion to improve access for their elderly or disabled club members; repair and reinstate approx. 70 metres of dry stone wall along the footpath at Hollingworth Lake and Smallbridge Library gentle exercise and coffee mornings to improve the health and wellbeing of the local community.</p> <p>Unallocated and committed funds of £34,986 will be carried forward to 2019/20.</p>
Township Officers recommend the Projects Fund is allocated a base budget of £64,500 in 2019/20 (subject to final outturn agreed with Accountancy).		

REVENUE FUNDS		
Fund	Budget	Review
Ward Fund	<p>£12,000 Base Budget</p> <p>£4,113 b/f 2017/18</p>	<p>Each Pennines Township Ward received £3,000 to allocate to smaller projects that would enable activities to take place to respond to local issues/demands for the benefit of the local community and environment. This fund has been useful in providing a budget for dealing with issues that necessitated a quick response with Ward Councillors identifying projects and approval being sought from the Pennines Township Chair and Vice Chair.</p> <p>This fund was used to support 7 projects consisting of 6 community projects and 1 environmental project. The variety of projects included a community consultation event to obtain local views to improve the facilities for Smithy Bridge train station; exhibition and activities at Hare Hill House to celebrate a range of women all associated with Littleborough throughout the national Heritage Open Days themed on Extraordinary Women; contribution to the restoration and reinstatement of the paths to the War Memorial located in the grounds of St James Church, Milnrow; a poppy cobble mosaic in Milnrow Memorial Park with facilitators working with local school children to create the mosaic and arrange its installation in Milnrow Memorial Park as a community artwork to commemorate the 100th anniversary of the end of the First World War; repairs to existing paths and creation of new paths in Milnrow Memorial Park; provision of two table tennis tables for Belfield Table Tennis Club suitable for wheel chair access to encourage local children and vulnerable adults to participate in the sport and resources for activities/events that will provide social and environmental benefits to the village and community in Wardle.</p> <p>Funds of £4,875 were unallocated prior to financial year end 2018/19. As agreed at Pennines Township Committee on 12 June 2018, these unspent funds were reallocated to the Projects Fund to be carried forward to 2019/20 together with £4,060 committed funds.</p>
Township Officers recommend each Ward Fund is allocated a base budget of £3,000 in 2019/20.		
Events Fund	<p>£5,000 Base Budget</p>	<p>The Events Fund is available to resource events in Pennines Township that will bring neighbours together, strengthen community spirit and benefit the local economy.</p> <p>This fund was used to support Littleborough Rushbearing Festival 2018 that provided the local community and visitors with the opportunity to celebrate the heritage of Littleborough with the traditional entertainment of folk dancing and music, and family friendly activities.</p>
Township Officers recommend the Events Fund is allocated a base budget of £5,000 to contribute to Pennines Township events in 2019/20.		

REVENUE FUNDS		
Fund	Budget	Review
Town Centres Fund	<p>£0 Base Budget</p> <p>£15,628 b/f 2017/18</p>	<p>Pennines Township received a budget of £25,000 in 2015/16 from Rochdale Council's Economic Affairs Unit for the purpose of assisting the town centres within the Pennines Township to grow, prosper and diversify. The Town Centres Fund was established to support creative ideas and to generate increased business and interest in shopping at the local town centres/high streets in Pennines.</p> <p>This fund supported 2 projects. The Community Toilet Scheme that encourages local businesses to make their toilet facilities available to visitors/shoppers to address the lack of public conveniences and Littleborough Food & Drink Festival 2019 that will celebrate quality food and drink from local businesses with live cookery demonstrations and entertainment with the aim of supporting and promoting businesses in Littleborough.</p> <p>Unallocated and committed funds of £12,885 will be carried forward to 2019/20.</p>
Township Officers recommend the Town Centres Fund retains the brought forward budget in 2019/20.		

CAPITAL FUNDS		
Fund	Budget	Review
Capital Fund	<p>£69,600 Base Budget</p> <p>£14,234 b/f 2017/18</p> <p>£27,160 Budget Reduction</p>	<p>The Capital Fund has been used to deliver a range of projects that benefit the Township's community and environment, and realise the Township priorities. Projects were submitted from Councillors, Council Officers and the community. Cabinet on 25 September 2018 approved a budget reduction of £27,160.</p> <p>This fund supported 10 projects consisting of 2 community projects and 8 highways/environmental projects. The variety of projects funded included traffic calming and 20mph speed limit on roads in the Wheelwright Drive area consisting of two round topped speed humps and provision of 20mph zone signs; refurbish toilets at Ebor Studio to improve accessibility that involved fitting a wider door frame, altering the cubicle system to accommodate wheelchairs and removing/replacing one toilet with an accessible one with handrails; introduction of additional waiting restrictions on Hollingworth Road, Littleborough to prevent indiscriminate parking; installation of additional play equipment in Milnrow Memorial Park to improve the play provision for local children; implementation of access restrictions on Stubley Mill Road/Stubley Mill Lane, Littleborough to deter/resolve unauthorised access of motor/quad bikes that create conflict with vulnerable users on adopted public highway and public rights of way; introduction of waiting restrictions at the junction of Shore Mount and Shore Road, Littleborough to prevent indiscriminately parked vehicles obstructing the junction and the sight lines at this location; two Promenade planters with soil and compost installed at the Shore Bus Terminus to be maintained by local residents; provision of pole mounted litter bins on Two Bridges Road and Ogden Lane, Newhey and installation of a grit bin on George Street, Wardle as this route becomes hazardous during wintry conditions.</p> <p>Unallocated and committed funds of £4,336 will be carried forward to 2019/20.</p>
Township Officers recommend the Capital Fund is allocated a base budget of £69,600 in 2019/20 (subject to final outturn agreed with Accountancy).		

CAPITAL FUNDS		
Fund	Budget	Review
Ward Capital Fund	<p>£8,000 Base Budget</p> <p>£264 b/f 2017/18</p>	<p>Each Pennines Township Ward received £2,000 to allocate to smaller projects that would enable activities to take place to respond to local issues/demands for the benefit of the local community and environment. This fund has been useful in providing a budget for dealing with issues that necessitated a quick response with Ward Councillors identifying projects and approval being sought from the Pennines Township Chair and Vice Chair.</p> <p>This fund supported 4 projects relating to highways/environmental issues. The variety of projects funded included the provision of 6 new litter bins in Milnrow Memorial Park; installation of two bollards on existing pedestrian dropped kerb at Louise Gardens, Smallbridge to prevent vehicular access to flag paved pedestrianised area; a directional sign to provide motorists and pedestrians with information about the location of St Andrew's Church and installation of a bollard on Duke Street, Littleborough to prevent vehicular damage to a grass verge.</p> <p>Funds of £5,288 were unallocated prior to financial year end 2018/19. As agreed at Pennines Township Committee on 12 June 2018, these unspent funds were reallocated to the Capital Fund to be carried forward to 2019/20 together with £264 committed funds.</p>
Township Officers recommend each Ward Capital Fund is allocated a base budget of £2,000 in 2019/20.		