

APPENDIX 4

ROCHDALE NORTH TOWNSHIP FUNDS 2019/20

Projects Fund 2019/20 available for allocation = £43,701

Rochdale North Township Projects Fund 2019/20 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
RP/02/19	Functional Fitness Course	Rochdale Township	Yes People	Link4Life	£1,024.42
Project Description	Provision of Functional Fitness courses (3 x 10 week courses) at Rochdale Leisure Centre to improve the health and wellbeing of residents in Rochdale Township and help those participants have a better quality of life. The courses provide activities which improve postural stability, strength, flexibility, and balance to promote greater independence and reduce the risk of falls in the future. Participants would increase their knowledge and awareness around the main factors associated with living a healthy lifestyle, encouraging pathways into continued activities, both within and outside of Link4Life facilities. The courses are aimed at those aged 60 year+ with mobility issues and who are at risk of falling. People are referred onto the courses via a number of partners and also promotion in the catchment area to encourage self-referral. Evidence shows a gap in the provision for this type of course in the Rochdale Township. It is a course primarily designed as a prevention or early intervention measure for those becoming frail and at risk of falling. Cost of a fall which results in a hospital admission is £5,000 per incident with a hip fracture generating a fiscal cost of £18,694 over three years (GM falls and fracture prevention resources – case for change Oct 2018). (Project brief at Appendix 4A - NB cost split pro rata between Rochdale North Township and Rochdale South Township as Rochdale Township wide project)				
Risk implication/ Alternatives considered	None				
RP/03/19	Growth Project Workshop Area	Central Rochdale	Yes People Place	Hourglass Environment	£1,400
Project Description	The Growth Project located at a Council allotment site on Kellet Street works with people who suffer from both mental and physical health issues. Service users are educated in horticultural techniques, building and joinery skills that are transferable to both the home and the work place. A range of activities are organised using green spaces, gardening, horticulture and plants to help individuals develop both physically and mentally. The Growth Project propose to increase the area used for craft skills to provide more space for activities in the winter months. Building materials to construct a structure with work benches and covered area plus a metal shed with shelves to store equipment and craft materials will provide a place for service users to learn willow weaving, make wreathes, pot painting and creating small decorations. (Application form at Appendix 4B)				
Risk implication/ Alternatives considered	None				

Rochdale North Township Projects Fund 2019/20 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
RP/04/19	Festival of Light	Spotland & Falinge	Yes People	Vintage Worx Community Development Trust	£2,694.50
Project Description	Vintage Worx Community Development Trust aims to organise 12 community events in Falinge Park each year with different themes and activities. A Festival of Light Parade on the evening of 29 November 2019 will involve a parade of handmade lanterns with LED lights around the park. Local residents, schools, scout groups and community groups alongside Skylight Circus, St Edmund's Church members and the Council's Youth Service will participate in the parade in a celebration of community. Touchstones are interested in supporting the legacy of this parade with an exhibition in the town centre, and this proposal is currently being arranged and details need to be finalised. Materials are required to create the lanterns for the parade. (Application form at Appendix 4C)				
Risk implication/ Alternatives considered	None				
RP/05/19	Lantern making workshops	Spotland & Falinge	Yes People	Vintage Worx Community Development Trust	£3,600
Project Description	Vintage Worx Community Development Trust plan on organising a series of lantern making workshops for the Festival of Light Parade on the evening of 29 November 2019. Children from Falinge High School, Spotland Primary School, 1st Rochdale Scouts and the local community will have an opportunity to participate in the workshops to create the lanterns and raise awareness of the event. The lantern making workshops in Falinge Park will aim to encourage different members of the community to learn new skills and celebrate local diversity. A local freelance artist will facilitate the lantern making workshop sessions. (Application form at Appendix 4D)				
Risk implication/ Alternatives considered	None				
RP/06/19	Real Change Rochdale	Rochdale Township	No	The Sanctuary Trust	£616.40
Project Description	The Sanctuary Trust provides support and encouragement to people who are homeless or seeking to take control of their lives through addressing drug, alcohol or other homeless related problems. Real Change Rochdale aims to raise funds from businesses and the public to support people in their local area experiencing homelessness to pay for items such as a deposit for a home, a training course or clothes for a job interview. A fundraiser employed for four hours a week for a period of six months would be required to visit schools, faith based groups and local businesses in Rochdale to raise awareness of Real Change and recruit additional Real Change Champions to independently fundraise to generate a continuous flow of funds to sustain the project. (Application form at Appendix 4E - NB cost split pro rata between Rochdale North Township and Rochdale South Township as Rochdale Township wide project)				
Risk implication/ Alternatives considered	Members are advised this application does not comply with the Rochdale Township Fund's terms and conditions 7(d) as insurance cannot be purchased with Rochdale Township funds.				

Rochdale North Township Projects Fund 2019/20 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
RP/07/19	Rochdale Holiday Jamboree	Rochdale Township	Yes People	Nigeria Community Association	£1,220.66
Project Description	Nigeria Community Association propose to organise a community event on 20 July 2019 in Broadfield Park, Rochdale to promote a better understanding between the different communities, generations, faiths and cultures in Rochdale Township and raise awareness of their aims to promote cultural identity and establish a support and advice network. Activities will be provided for children, young people and adults to encourage community cohesion and interaction through team sports. Local agencies/organisations (Police, Fire Service, the Council's Youth Service, Link4Life, local community centres, etc) will be invited to attend the event to provide information to children/young people and their parents/carers about keeping safe over the summer months and activities/events they can participate in throughout the holidays with the aim of reducing anti-social behaviour/involvement in crime. (Application form at Appendix 4F - NB cost split pro rata between Rochdale North Township and Rochdale South Township as Rochdale Township wide project)				
Risk implication/ Alternatives considered	None				
RP/08/19	Eden Drop In	Central Rochdale	Yes People	Hebron Social Concern	£4,100
Project Description	Hebron Social Concern provide free drop in sessions for local young people once a month on Wednesdays after school and following a successful six month pilot project they propose to develop and extend the Eden Drop In with additional weekly sessions and increase the range of diversionary activities to include Play Station 4 video games and board games. Three youth outreach workers will deliver sessions for two hours a week for 45 weeks with a focus on developing young people's confidence and cooperation through involvement in community activities and broadening their social networks. The sessions will be delivered with input from the young people and they will be given the opportunity to acquire vocational and interpersonal skills. (Application form at Appendix 4G)				
Risk implication/ Alternatives considered	None				

Capital Fund 2019/20 available for allocation = £79,170

Rochdale North Township Capital Fund 2019/20 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/17/18	Rooley Moor Road Vehicle Activated Speed Sign	Spotland & Falinge	Yes Place	Spotland & Falinge Ward Councillors	See project description for options
Project Description	Supply and installation of a vehicle activated sign on Rooley Moor Road on the footway between properties 95 and 101. Spotland & Falinge Ward Councillors/Area Forum have agreed to allocate £1,500 contribution from Ward Funds (W/32/18). Funds required: Options 1 or 2 = £5,402.23 and Option 3 = £5,515.12. (Project brief at Appendix 4H)				
Risk implication/ Alternatives considered	Estimated cost may change if the Electricity North West electrical service connection cannot be made at the proposed column locations or the street lighting columns cannot be installed in the locations detailed once the work commences on site due to unforeseen circumstances.				
TC/02/19	Eden Street Lighting	Spotland & Falinge	Yes Place	Councillor Rana	£9,935.04
Project Description	Supply and installation of a six metre galvanised street lighting column with 28 watt LED lantern on Eden Street, Rochdale with Electricity North West electrical service connection and chamber/ducting across the carriageway and ducting in the footway to enhance the lighting in the area and improve public safety.(Project brief at Appendix 4I)				
Risk implication/ Alternatives considered	Estimated cost may change if the Electricity North West electrical service connection cannot be made at the proposed column locations or the street lighting columns cannot be installed in the locations detailed once the work commences on site due to unforeseen circumstances.				
TC/03/19	Stoney Hill Community Wildlife Area - Information Board	Spotland & Falinge	Yes Place	SETRA	£2,930
Project Description	Spotland Estate Tenants and Residents Association (SETRA) have converted waste land on Stoney Hill into a community wildlife area with a meadow of wildflower and rare plants such as Dark Mullein that has attracted 16 species of butterfly, including the Brown Argus that has never been recorded in Rochdale, 11 species of bees and hundreds of other insect species. These insect species have attracted animals higher up the food chain. Stoney Hill Community Wildlife Area received a Grade 3 award when it entered Rochdale in Bloom for the first time in 2018. It is planned to organise events/activities such as butterfly walks, bee walks and wildlife surveys with residents, in particular children, from the area in the future. A heritage style information board at the Bridgefold Road entrance will raise awareness of the events/activities within the area and the bio-diversity of this green space and how it is important to protect and enhance it. (Application form at Appendix 4J)				
Risk implication/ Alternatives considered	None				
TC/06/19	Spotland Corridor Landscape Improvements	Spotland & Falinge	Yes Place	Councillor Rana	£13,410
Project Description	Landscape improvements along the Spotland Corridor involving the installation and maintenance of eleven additional saddle planters on Spotland Bridge for a period of 5 years; re-landscape a vacant plot of land on Spotland Road with the creation of a rose bed and installation of a stone planter and maintain for five years. (Project brief at Appendix 4K)				
Risk implication/ Alternatives considered	None - contractor estimate provided.				

Rochdale North Township Capital Fund 2019/20 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/08/19	The Refuge	Spotland & Falinge	Yes Place	Whitworth Valley Angling Society	£3,750
Project Description	Whitworth Valley Angling Society promotes angling for pleasure or competition and enjoyment of the countryside at their waters. The pond in Broadley Wood set in Healey Dell Nature Reserve is leased by the Society from Rochdale Borough Council and it is situated on Station Road, after the start onto the cobbled section to Prickshaw Village. Heavy predation by cormorants, goosander and mink at the pond has devastated the fishing, with only the larger fish now being caught rendering the pond unable to sustain itself. The project proposed in partnership with Rochdale Council's Parks and Countryside Rangers (Environmental Management) aided by the Green Volunteer Scheme is to create a safe haven for the fish. A series of linked floating islands in the centre of the ponds that are pre-planted will provide anti-predator fish/wildfowl refuges, natural food larder for fish, biological filters for the pond and reduce algae. These low maintenance islands will enhance the open waterscape of the pond and encourage wildlife diversity. Similar projects have been carried by the Rangers at Syke (pond on the Common), Queens Park and Rhodes Lodges resulting in dramatic improvements in the stocks of smaller fish and other wildlife including ducks, moorhens, dragonflies and other invertebrates. The project aims to increase the fish stocks through habitat improvement and investment in fish stocks so that Broadley Wood pond can once again be used for free fishing taster days hosted by Whitworth Valley Angling Society to encourage new anglers into the sport. (Application form at Appendix 4L)				
Risk implication/ Alternatives considered	None				
TC/10/19	Rooley Moor Pedestrian Dropped Kerbs	Spotland & Falinge	Yes Place	Councillor Rana	See project description for options
Project Description	Installation of pedestrian dropped kerbs on Rooley Moor Road from Spotland Bridge to the junction with Ings Lane near the Co-op Store consisting of 24 individual crossings or Ings Lane from Spotland Library to the Black Dog Public House consisting of 6 individual crossings to improve accessibility for residents in the Rooley Moor area. (Project brief at Appendix 4M) Option 1 – Rooley Moor Road (Spotland Bridge to Ings Lane) - £10,000 Works + £1,000 Fees = £11,000 Option 2 – Ings Lane (Spotland Library to Black Dog Public House) - £2,500 Works + £250 Fees = £2,750				
Risk implication/ Alternatives considered	None				