

# TOWNSHIP PROJECT BRIEF AND COMMISSIONING FORM



**ROCHDALE**  
BOROUGH COUNCIL

Township Ref

Service Ref

Township

Rochdale

TC/06/19

Name of Request Originator

Councillor Rana

Project Manager & Ext

Tracy Hibbert

Completed by

Ian Trickett

Date Completed

9/1/19

## A. DETAILS OF SCHEME

Scheme Name & Location

Spotland Corridor Landscape Improvements

Scheme Description (include as much information as possible)

Councillor Rana has requested the Spotland Road Corridor to have the following Landscape improvements / additions to be implemented by EM Services and funded by Township:

- Install and maintain 11 additional saddle planters at Spotland Bridge for a period of 5 years for summer bedding only: £5,050.00



- Capital costs to purchase £0 (EM Service contribution)
- Annual plants cost £30 per planter per year for 5 years, total £1,650
- Annual cost safety checks to saddle planters, repair, clean and replace as required £ 28 per planter 5 years = £1,540
- Annual watering cost £280.00 for 5 years, total cost £1,400
- Management / Admin fee staff time project delivery £460.00

- Re-landscape vacant plot between houses Spotland Road and maintain for 5 years: £3,070 rose bed and £5,290 stone planter



- Plant triple staggered row roses behind low wall, £830 roses

	<p>plus £140 bagged manure, total £970.00</p> <ul style="list-style-type: none"> <li>- Maintenance cost rose beds £400p.a. = £2,000 for 5 years</li> <li>- Construct stone planter £2,400</li> <li>- Soil up planter and plant up with silver birch, 30 harts tong fern and 30 Russian Sage £900</li> <li>- Maintenance costs stone planter £350p.a. = £1,750 for 5 years</li> <li>- Management / Admin fee staff time oversee project delivery: £100 roses and £240 stone planter.</li> </ul> <p>If insufficient Township funds are available this could be split into 3 distinct projects as identified in the budget costings below</p>
<b>Desired Outcome (what is required by the scheme)</b>	Convert ugly landscapes along main arterial route to attractive landscape and maintain for 5 years
<b>Township Priorities Met</b>	Place
<b>Land Owner</b>	Rochdale Council
<b>Public Consultation</b>	Yes
<b>Proposed Source of Funding</b>	Township Capital

<b>B. ESTIMATE</b>			
<b>Assumptions made during preparation of estimate</b>			
Cost of contractor work			
<b>Risks that may change estimate</b>			
None – contractor estimate provided			
<b>Total Estimated Fees</b>	£460 saddle planters £100 rose bed £240 stone planter		
<b>Total Estimated Works Costs</b>	£4,590 saddle planters £2,970 rose bed £5,050 stone planter		
<b>Total Cost</b>	£13,410		
<b>Amount Approved by Township</b>	£	<b>Cost Code</b>	d6403/6530

<b>C. TIMESCALES</b>	
<b>Estimated Start Date</b>	1/719
<i>(start date subject to commissioning within three months of application)</i>	
<b>Evidence</b>	
Contractor work ordered	
<b>Completion Date</b>	1/11/19

**Evidence**

Work completed on site

**D. AUTHORISATION**

I have read the terms and conditions provided with this form and agree to the funds being allocated as approved at Committee

**Date Committee Approved Scheme****Signature of Head of Service****Date**

23/5/19

**Signature of Townships & Communities Manager****Date****Signature of Township Chair****Date****KEY**

	To be completed by whoever receives the original proposal
	To be completed by Service/Provider after discussion with the Township Office
	To be completed by Township Councillor/Officer