

APPENDIX 4

PENNINES TOWNSHIP FUNDS 2019/20

Projects Fund 2019/20 available for allocation = £75,047

Pennines Township Projects Fund 2019/20 - Proposed projects for decision					
Ref No	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
PF/01/19	Refurbishment of instruments for Wardle Anderson Brass Band	Wardle & West Littleborough	Yes People	Wardle Anderson Brass Band	£19,800
Project Description	Refurbishment of instruments (3 x Eb Besson Sovereign Tubas and 3 x Bb Besson Sovereign Tubas) to enable the Wardle Anderson Brass Band and Wardle Academy Youth Band to continue to operate in a professional capacity and make provision for more young people to join the band and develop their brass playing skills. (Application form at Appendix 4A)				
Risk implication	None				
PF/02/19	Family Central	Milnrow & Newhey	Yes People	New Life Trust Milnrow	£9,530
Project Description	Provision of furnishings, equipment and resources to develop activities and improve access to the New Life Centre located on Edmund Street, Milnrow to reduce isolation and support the marginalised and vulnerable in the local community and engage with young people and help reduce 'gang' culture and anti-social behaviour in Milnrow. New flooring to access the recently installed downstairs disabled toilets and multi-functional room adjacent to the Coffee Lounge will enhance the building's facilities for the elderly/disabled and allow an extension to the Coffee Lounge to accommodate a wider programme of community activities. support groups and weekly events to serve the community. (Application form at Appendix 4B)				
Risk implication	None				
PF/03/19	Talented Athlete - Isaac Rhodes-Dawson	Littleborough Lakeside	Yes People	Parent of applicant	£1,357.50
Project Description	Issac Rhodes-Dawson has been selected to represent Great Britain Under 19's in the Underwater Hockey World Age Games in Sheffield this year. The selection process involved five full weekend camps over nine months. Issac enrolled on the Link4Life talented athlete programme which gives him access to a whole range of facilities as fitness is paramount for underwater hockey. Financial support is required for equipment, transport and accommodation for Issac to have the opportunity to represent Great Britain at the World Championships. (Application form at Appendix 4C)				
Risk implication	None				
PF/04/19	Functional Fitness Course	Pennines Township	Yes People	Link4Life	£2,355
Project Description	Provision of Functional Fitness courses (3 x 10 week courses) at Littleborough Sports Centre to improve the health and wellbeing of residents in Pennines Township and help those participants have a better quality of life. The courses provide activities which improve postural stability, strength, flexibility, and balance to promote greater independence and reduce the risk of falls in the future. Participants would increase their knowledge and awareness around the main factors associated with living a healthy lifestyle, encouraging pathways into continued activities, both within and outside of Link4Life facilities. The courses are aimed at those aged 60 year+ with mobility issues and who are at risk of falling. People are referred onto the courses via a number of partners and also promotion in the catchment area to encourage self-referral. Evidence shows a gap in the provision for this type of course in the Pennines Township. It is a course primarily designed as a prevention or early intervention measure for those becoming frail and at risk of falling. Cost of a fall which results in a hospital admission is £5,000 per incident with a hip fracture generating a fiscal cost of £18,694 over three years (GM falls and fracture prevention resources – case for change Oct 2018). (Project brief at Appendix 4D)				
Risk implication	None				

Pennines Township Projects Fund 2019/20 - Proposed projects for decision

Ref No	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
PF/05/19	Lease of land at Milnrow Memorial Park	Milnrow & Newhey	Yes Place	Rochdale Council/Milnrow Scouts	£2,000
Project Description	Milnrow Scouts require a meeting venue and it is proposed to develop a new dedicated facility in Milnrow Memorial Park. A lease of Council owned land in Milnrow Memorial Park on a long term basis is required to progress the development of a scouting facility and Milnrow Scouts require financial assistance with the legal costs. (Project brief at Appendix 4E)				
Risk implication	Any special terms or conditions that may be required by either the Council or the Scouts Association.				

Capital Fund 2019/20 available for allocation = £72,930

Pennines Township Capital Fund 2019/20 - Proposed projects for decision

Ref No	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
PTC/04/19	Community Partnership Building at Littleborough Fire Station	Littleborough Lakeside	Yes People Place	GM Fire & Rescue Service	£5,000
Project Description	Littleborough Fire Station propose to improve their allotment and community garden facilities with the installation of a Community Partnership Building (40ft x 16ft timber log cabin) that will provide shelter during inclement weather for school children and user groups who visit the site. (Project brief at Appendix 4F)				
Risk implication	None				
PTC/05/19	Hare Hill Park Skate Park CCTV	Littleborough Lakeside	Yes Place	GM Fire & Rescue Service	£9,490
Project Description	Supply and installation of additional CCTV in Hare Hill Park Skate Park, Littleborough after reports from GM Fire & Rescue Service that youths have been starting fires in the Skate Park.				
Risk implication	None				
PTC/06/19	Securing the next generation	Wardle & West Littleborough	Yes Place People	Wardle Football Club	£10,201.44
Project Description	Wardle Football Club propose to arrange the installation of fencing to protect the club facilities and car park area having recently experienced several recent break-ins and incidents of vandalism. These improvements will also enhance funding opportunities for the club from the FA. The club's growth has necessitated securing a new venue for three new junior teams and this new location requires age appropriate goals and a storage container for equipment. (Application form at Appendix 4G)				
Risk implication	None				