

APPENDIX 4

MIDDLETON TOWNSHIP FUNDS 2019/20

MIDDLETON TOWNSHIP REVENUE PROJECTS					
Appendix Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
Appendix 4A	Bowlee Pavilion Office Start Up	West Middleton	Yes People	Bowlee Community Association	£1,500
Project Description	Bowlee Community Association require equipment and consumables for the office area of Bowlee Pavilion to create a base for administrative support for projects/activities with a focus on healthy lifestyles with an environmental sustainable ethos to be delivered in partnership with local organisations for the benefit of the local community.				
Risk implication	None				
Appendix 4B	Bowlee Boulder Cleaning	West Middleton	Yes Place	Friends of Bowlee Community Park	£360
Project Description	Friends of Bowlee Community Park propose to organise the cleaning of boulders located in the park to remove moss and discolouration using a non-chemical process to show the various decorative designs carved into the boulders.				
Risk implication	None				
Appendix 4C	Snowdrops and Bluebells	North Middleton	Yes Place	Historic Cheapside	£700
Project Description	Historic Cheapside is a community gardening group that proposes to improve the corner of Morton Street/Bardsley Street, Middleton with the planting of snowdrops and bluebells to create a floral display in late Winter/early Spring.				
Risk implication	None				
Appendix 4D	Functional Fitness Course	Middleton Township	Yes People	Link4Life	£2,355
Project Description	Provision of Functional Fitness courses (3 x 10 week courses) at Middleton Arena to improve the health and wellbeing of residents in Middleton Township and help those participants have a better quality of life. The courses provide activities which improve postural stability, strength, flexibility, and balance to promote greater independence and reduce the risk of falls in the future. Participants would increase their knowledge and awareness around the main factors associated with living a healthy lifestyle, encouraging pathways into continued activities, both within and outside of Link4Life facilities. The courses are aimed at those aged 60 year+ with mobility issues and who are at risk of falling. People are referred onto the courses via a number of partners and also promotion in the catchment area to encourage self-referral. Evidence shows a gap in the provision for this type of course in the Middleton Township. It is a course primarily designed as a prevention or early intervention measure for those becoming frail and at risk of falling. Cost of a fall which results in a hospital admission is £5,000 per incident with a hip fracture generating a fiscal cost of £18,694 over three years (GM falls and fracture prevention resources – case for change Oct 2018).				
Risk implication	None				
Appendix 4E	Start Up Grant - Friends of Alkington Woods	South Middleton	Yes Place	Friends of Alkington Woods	£293.67
Project Description	Friends of Alkington Woods has reformed and require basic hand tools and safety equipment to maintain the natural regeneration of native species in the woodland areas and enhance the wildlife habitats and educational area. Group members can address issues such as littering or vandalism at short notice and manage weeds and invasive species. The reserve's heritage, birdlife, trees, plants and waterways to be promoted on a website to be create and maintained to attract visitors and assist with fund raising to resource improvement projects/activities.				
Risk implication	None				
Appendix 4F	Middleton Gardens Shrub Beds	Middleton Township	Yes Place	Councillor West	£3,156.85
Project Description	Supply and plant additional shrubs and spread bark in Middleton Gardens shrub beds to enhance the appearance of the site.				
Risk implication	None				

MIDDLETON TOWNSHIP CAPITAL PROJECTS

Appendix Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
Appendix 4G	Peach Bank Prohibition of Driving	North Middleton	Yes Place	Public	£7,000
Project Description	Introduction of a Traffic Regulation Order prohibiting the vehicular use of Peach Bank that would involve severing the route at the eastern end of Peach Bank and enforced with a raised kerbed area with bollards. The restriction would not affect pedestrian movements. Scheme deferred at Middleton Township Devolved Funding & Devolved Services Sub Committee on 13 February 2019.				
Risk implication	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee more than five objections received during the legal process. To deal with objections may increase the cost due to staff time having to be expended. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				
Appendix 4H	Stanycliffe Lane No Waiting	North Middleton	Yes Place	Boarshaw Mews resident	£4,000
Project Description	Introduction of No Waiting restrictions Monday to Friday 8am to 6pm on Stanycliffe Lane (Boarshaw Mews) opposite Boarshaw Community Primary School to address complaints from a resident that their driveway is being blocked by school traffic parking at drop off/pick up times. Scheme deferred at Middleton Township Devolved Funding & Devolved Services Sub Committee on 13 February 2019.				
Risk implication	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee more than five objections received during the legal process. To deal with objections may increase the cost due to staff time having to be expended. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				
Appendix 4I	Birch Fountain and Horse Trough Relocation	West Middleton	Yes Place	Principal Project Manager, Planning	£21,850
Project Description	Birch Fountain and Horse Trough is a Grade II listed structure designed by Middleton Architect Edgar Wood in 1888 to be relocated to the junction of Heywood Old Road and Langley Lane, Middleton to address concerns about damage by salt wash and vehicle strike risk in its present location. The scheme would involve the dismantling and repair of the structure before it is installed on a concrete base at a distance from the road with railings, planters and an interpretation sign to create a feature of interest within Birch Village and secure the future of the structure. Local residents have agreed to maintain the planters.				
Risk implication	Costs based on 2016 with assumptions made for inflation and provisional sums included for landscaping/interpretation.				
Appendix 4J	Glenwood Drive Street Lighting	North Middleton	Yes Place	Councillor Donna Williams	£5,064.38
Project Description	Supply and installation of two 6 metre galvanised street lighting columns with 28 watt LED lanterns on Glenwood Drive, Middleton with Electricity North West electrical service connection to enhance the lighting in the area and improve public safety.				
Risk implication	Estimated cost may change if the Electricity North West electrical service connection cannot be made at the proposed column locations or the street lighting columns cannot be installed in the locations detailed once the work commences on site due to unforeseen circumstances.				