

APPENDIX 4

HEYWOOD TOWNSHIP FUNDS 2019/20 - PROPOSED PROJECTS FOR DECISION

Events Fund 2019/20 available for allocation = £8,480

Heywood Township Events Fund 2019/20 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
HE/01/19	Heywood Remembrance Sunday Event 2019	Heywood Township	Yes People	Heywood Township Office	£1,480
Project Description	Parade and service on Remembrance Sunday 10 November 2019 in Heywood to honour those who served and fought for their country. (Application form at Appendix 4A)				
Risk implication	None				
HE/02/19	Heywood Christmas Festival 2019	Heywood Township	No	Heywood Business Group	£6,000
Project Description	Annual event organised by Heywood Business Group to promote the town as a destination for leisure, recreation and shopping. The Christmas Festival planned for Saturday 23 November 2019 will offer many family attractions that will achieve social and economic benefits for the town with the event attracting shoppers and visitors to enjoy this festive celebration. (Application form at Appendix 4B)				
Risk implication	Members are advised this application does not comply with the Heywood Township Fund's terms and conditions 3(m) purchasing insurance and 4(e) applicants are limited to one Heywood Township grant in any two consecutive financial years. Community wide annual events in Heywood may be considered for funding at the discretion of Heywood Township Delegated Sub Committee.				

Projects Fund 2019/20 available for allocation = £32,814

Heywood Township Projects Fund 2019/20 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
HP/02/19	Talented Athlete (England Indoor and Beach Volleyball) - Remi Knight	Heywood Township	Yes People	Parent	Contribution towards costs
Project Description	Remi Knight recently represented England in the sport of Volleyball at the Comacchia World Cup competition in Pordenone, Italy. She strives to excel in the sport committing to training five times a week and spends her weekends travelling to Essex, Kettering or Sheffield to play for England U19's, Sheffield Hallam University Super League and U18 Boswells Essex. Remi was selected for the Volleyball England Talent Pathway that recognises talent in the sport and develops athletes with training and competition (national and international) opportunities to ultimately succeed for England's teams across beach and indoor volleyball. Sport England has recently cut the grant funding for Volleyball England,(the sport's National Governing Body) resulting in training, camps and competitions no longer being subsidised. The rising costs for Remi over the last twelve months have lead to missed opportunities due to lack of funds. Financial support is required for equipment, transport and accommodation for Remi to continue representing England in national and international volleyball competitions and achieve her ultimate ambition of representing her country at the Olympics. (Application form at Appendix 4C)				
Risk implication	None				

Heywood Township Projects Fund 2019/20 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
HP/08/19	Heywood 1940's Day 2020	Heywood Township	No	Heywood Business Group	£13,200
Project Description	Heywood 1940's Day on Saturday 20 June 2020 from 10am to 6pm in the town centre will be organised by Heywood Business Group in partnership with Heywood Township. The event will aim to raise the profile of Heywood and promote the area to surrounding towns as a place to shop and visit. Entertainment and fun activities from the 1940's era will provide a historical, educational and nostalgic interest to both young and old. (Application form at Appendix 4D)				
Risk implication	Members are advised this application does not comply with the Heywood Township Fund's terms and conditions 3(m) purchasing insurance and 4(e) applicants are limited to one Heywood Township grant in any two consecutive financial years. Community wide annual events in Heywood may be considered for funding at the discretion of Heywood Township Delegated Sub Committee.				
HP/10/19	The Monday Community Club's Storage Cupboard and Stationery	West Heywood	Yes People	The Monday Community Club	£428.44
Project Description	Provision of a cupboard to store bingo equipment, prizes, stationery, etc and stationery/consumables to enable The Monday Community Club to resource bingo/quiz sessions and production of leaflets to promote activities. (Application form at Appendix 4E)				
Risk implication	None				
HP/13/19	Functional Fitness Course	Heywood Township	Yes People	Link4Life	£2,355
Project Description	Provision of Functional Fitness courses (3 x 10 week courses) at Heywood Sports Village to improve the health and wellbeing of residents in Heywood Township and help those participants have a better quality of life. The courses provide activities which improve postural stability, strength, flexibility, and balance to promote greater independence and reduce the risk of falls in the future. Participants would increase their knowledge and awareness around the main factors associated with living a healthy lifestyle, encouraging pathways into continued activities, both within and outside of Link4Life facilities. The courses are aimed at those aged 60 year+ with mobility issues and who are at risk of falling. People are referred onto the courses via a number of partners and also promotion in the catchment area to encourage self-referral. Evidence shows a gap in the provision for this type of course in the Heywood Township. It is a course primarily designed as a prevention or early intervention measure for those becoming frail and at risk of falling. Cost of a fall which results in a hospital admission is £5,000 per incident with a hip fracture generating a fiscal cost of £18,694 over three years (GM falls and fracture prevention resources – case for change Oct 2018). (Project brief at Appendix 4F)				
Risk implication	None				
HP/14/19	Art for Wellbeing in Back O'th Moss	North Heywood	Yes People	Cartwheel Arts	£1,313.50
Project Description	Cartwheel Arts propose to deliver an Art for Wellbeing course in Back O' Th Moss Community Centre consisting of 8 sessions, 2 wellbeing check-in days and taster event. Art for Wellbeing courses are creative, relaxing courses that aim to build creative skills, encourage a supportive group environment and enhance wellbeing. Cartwheel Arts works with a dedicated team of artists, Art Therapists and counsellors to deliver safe sessions that support people to build their confidence and resilience, enabling communities to thrive and develop. A group of 10 adults will be given an opportunity to work creatively and learn new skills. An established artist will work alongside an Emotional Support Worker to support the group sessions, focussing on individuals' wellbeing and group dynamics, as well as providing 1-1 appointments before and after the project to allow group members a private opportunity to talk about their mental health. These appointments ensure that every individual is supported throughout the course and can be signposted if needed to other sources of support. The project will begin with a taster day and finish with a celebration event, open to everyone in the community. To celebrate the course and demonstrate to others how art can positively support wellbeing, the art work created will be exhibited at Heywood Sports Village for 3 months in the refreshments area, with an open day where the wider community can share in the successes of the group. (Application form at Appendix 4G)				
Risk implication	None				

Heywood Township Projects Fund 2019/20 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
HP/15/19	Talented Athlete (Great Britain/England Fencer) - Phoebe Newton-Hughes	Heywood Township	Yes People	Parent	£1,000
Project Description	Phoebe Newton-Hughes has represented Great Britain on the Junior World Cup international fencing circuit plus the European and World Championships and the Cadet Commonwealth Championships. She is ranked 19th on the Junior National rankings and 50th in the Senior National rankings for foil. The Head Coach for British Talent in fencing has invited Phoebe to London to train full time towards achieving her ambition to represent Great Britain at the 2024 Olympics in Paris. Phoebe has asked for financial support towards the purchase of fencing clothing and foils. (Application form at Appendix 4H)				
Risk implication	None				
HP/16/19	Happywood	Heywood Township	No	PossAbilities CIC	£5,000
Project Description	PossAbilities CIC support people with learning disabilities, dementia and young people leaving care to live the life they choose. Happywood Festival throughout August 2019 will be organised by Possibilities in partnership with affiliates to deliver a programme of activities/events in and around the Cherwell Wellbeing Hub to encourage friendships, togetherness and community cohesion. (Application form at Appendix 4I)				
Risk implication	Members are advised this application does not comply with the Heywood Township Fund's terms and conditions 4(e) applicants are limited to one Heywood Township grant in any two consecutive financial years. Community wide annual events in Heywood may be considered for funding at the discretion of Heywood Township Delegated Sub Committee.				
HP/18/19	Heywood Charities Fete 2019	Heywood Township	No	Heywood Charities Fete Committee	£4,610
Project Description	Annual event held in Queen's Park, Heywood to celebrate tradition and community heritage with a variety of activities and entertainment. The fete on 1 September 2019 promotes community spirit and it is an opportunity for local charities, community groups and organisations to showcase their services/activities and raise funds to benefit the Heywood community. (Application form at Appendix 4J)				
Risk implication	Members are advised this application does not comply with the Heywood Township Fund's terms and conditions 3(m) purchasing insurance and 4(e) applicants are limited to one Heywood Township grant in any two consecutive financial years. Community wide annual events in Heywood may be considered for funding at the discretion of Heywood Township Delegated Sub Committee.				
HP/19/19	Back O' Th Moss Parent and Toddler Group	North Heywood	No	Back O' th Moss Community Centre	£928.88
Project Description	Back O' Th Moss Community Centre propose to establish a pre-school children's group (birth to five years old) and also offer activities for older siblings during school holidays. A variety of toys/equipment and craft supplies will provide local children with the opportunity to engage in safe play, express themselves creativity, enhance their communication skills and build confidence. Also Back O' Th Moss Parent and Toddler Group will enable parents/carers to social with other parents/carers with children in the same age group and increase volunteering opportunities in the area. (Application form at Appendix 4K)				
Risk implication	Members are advised this application does not comply with the Heywood Township Fund's terms and conditions 4(e) applicants are limited to one Heywood Township grant in any two consecutive financial years. Community wide annual events in Heywood may be considered for funding at the discretion of Heywood Township Delegated Sub Committee.				
HP/21/19	Grade Classes	Heywood Township	Yes People	Kat's Dance Events and Community Team	£1,056
Project Description	Kat's Dance Academy's non-profit group, Kats Dance Events and Community Team, run by volunteers encourages local children to participate in tap, ballet and freestyle that provides them with the opportunity to express themselves, improves their physical wellbeing, enhances skills of perception, observation and concentration as well as learn about teamwork and builds their self-confidence. Senior students are working towards accredited grades and teacher certifications with qualifications counting towards University admission and a career in dance. The provision of classes at Siddal Moor High School will enable the teachers to offer additional classes free of charge to students. (Application form at Appendix 4L)				
Risk implication	None				

Capital Fund 2019/20 available for allocation = £50,260

Heywood Township Capital Fund 2019/20 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
HTC/01/19	Balmoral Drive Pedestrian Guardrail	West Heywood	Yes Place	St Margaret's C of E Primary School	£6,275
Project Description	Supply and install 42m of pedestrian guardrail at the entrance to St Margaret's C of E Primary School, Heywood to improve the safety for pedestrians exiting the school grounds. (Project brief at Appendix 4M)				
Risk implication	Estimated cost assumes the diversion of utilities apparatus is not required.				
HTC/03/19	Waterfold Business Park Restrictions	West Heywood	Yes Place	Local businesses and their employees	£4,700
Project Description	Introduction of parking restrictions along Waterfold Lane leading onto the industrial estate as indiscriminate parking is hindering the flow of two way traffic on the approach to the major junction of the A58 and M66. All businesses have their own off street parking. (Project brief at Appendix 4N)				
Risk implication	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee any objections received during the legal process. To deal with objections may increase the cost due to staff time having to be expended. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				
HTC/04/19	Alexandra Street Area Traffic Calming	Hopwood Hall	Yes Place	Ward Councillors	£19,000
Project Description	Introduction of traffic calming within the existing 20mph zone on Alexandra Street, Ashworth Street, Grundy Street and Snowden Street, Heywood involving the installation of nine round top humps. Highways advise recent surveys show that the average speeds in the area are below the 20mph speed limit and general compliance of the posted speed limit. In the last five years there have been no recorded personal injury collisions in the area. (Project brief at Appendix 4O)				
Risk implication	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee any objections received during the legal process. To deal with objections may increase the cost due to staff time having to be expended. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising. The desired outcome rationale is to "keep the average speeds below the 20mph limit and to make the area safer for all road users"; however evidence provided by the Council's Highways experts shows average speeds are already below the 20mph limit and general compliance with this as well as no recorded personal injury collisions in the past 5 years. This proposal does not therefore appear to justify the purpose of Township Funds to enable the Township Committee to meet its priorities and deliver actions to meet those priorities. If this project is approved the Council would be at risk of legal challenge on the grounds of unreasonableness and irrationality as no evidential justification has been provided for this expenditure which could therefore amount to a breach of the Council's fiduciary duties for proper use of funds.				