

Risks that may change estimate			
<ul style="list-style-type: none"> • Objections being received during the legal process or amendments made to the scheme during its development will result in additional costs. • The scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM. • Ward Councillors require further information, justification or scheme content. 			
Total Estimated Fees		£3500	
Total Estimated Works Costs		£1200	
**Total Cost Estimate valid for a 6 month period		£4700	
Amount Approved by Township			Cost Code

C. TIMESCALES	
Estimated Start Date	To be assessed on receipt of the signed commissioning document.
Evidence	
<ul style="list-style-type: none"> • A start date will be identified once the commissioning document has been approved and received by Highways, this will be depend on staff availability and workload. • It is envisaged that a start date will be within 6 months of receiving the commission. • Evidence of the work commencing will be the expenditure of fees 	
Completion Date	Dependent on start date but will be at least 6 months after commencement of design
Evidence	
<ul style="list-style-type: none"> • A completion date will be dependent on the availability of staff both in Highways and Legal. • It will also be dependent on the level of objection should that be the case. • Evidence of the completion of works on site and settlement of final account. 	

D. AUTHORISATION			
I have read the terms and conditions provided with this form and agree to the funds being allocated as approved at Committee			
Date Committee Approved Scheme			
Signature of Head of Service		Date	21/05/19
Signature of Principal Townships Officer & Communities Manager		Date	
Signature of Township Chair		Date	

E. BENEFITS/OUTCOMES (FOR COMPLETION BY HIGHWAYS & ENGINEERING SERVICE ONLY)			
TAMP Objectives		LTP Criteria	
Accessibility		Improve Safety	
Condition		Accident Reduction	
Township Priority		Reduce Congestion	
		Improve Network	