

APPENDIX 4

ROCHDALE SOUTH TOWNSHIP FUNDS 2019/20

Projects Fund 2019/20 available for allocation = £69,493

Rochdale South Township Projects Fund 2019/20 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
RP/09/18	Moss Street Alleyway Resurfacing	Kingsway	No	Councillor Daalat Ali	£4,573
Project Description	Resurface Moss Street alleyway involving the removal of existing stone flags/grass and laying of 10mm macadam surface. Residents have complained the uneven alleyway surface makes it difficult for them to transport their wheelie bins from the alleyway to the collection point. (Project brief at Appendix 4A)				
Risk implication/ Alternatives considered	Rochdale South Township Fund's terms and conditions state improvements to private land cannot be funded unless there is a demonstrable community benefit. Moss Street is a gated alleyway and residents are informed prior to installation of the gates that it is their responsibility to ensure the alley is kept free from any rubbish/overgrowth or permanent obstructions.				
RP/02/19	Functional Fitness Course	Rochdale Township	Yes People	Link4Life	£1,330.58
Project Description	Provision of Functional Fitness courses (3 x 10 week courses) at Rochdale Leisure Centre to improve the health and wellbeing of residents in Rochdale Township and help those participants have a better quality of life. The courses provide activities which improve postural stability, strength, flexibility, and balance to promote greater independence and reduce the risk of falls in the future. Participants would increase their knowledge and awareness around the main factors associated with living a healthy lifestyle, encouraging pathways into continued activities, both within and outside of Link4Life facilities. The courses are aimed at those aged 60 year+ with mobility issues and who are at risk of falling. People are referred onto the courses via a number of partners and also promotion in the catchment area to encourage self-referral. Evidence shows a gap in the provision for this type of course in the Rochdale Township. It is a course primarily designed as a prevention or early intervention measure for those becoming frail and at risk of falling. Cost of a fall which results in a hospital admission is £5,000 per incident with a hip fracture generating a fiscal cost of £18,694 over three years (GM falls and fracture prevention resources – case for change Oct 2018). (Project brief at Appendix 4B - NB cost split pro rata between Rochdale North Township and Rochdale South Township as Rochdale Township wide project)				
Risk implication/ Alternatives considered	None				
RP/06/19	Real Change Rochdale	Rochdale Township	No	The Sanctuary Trust	£800.60
Project Description	The Sanctuary Trust provides support and encouragement to people who are homeless or seeking to take control of their lives through addressing drug, alcohol or other homeless related problems. Real Change Rochdale aims to raise funds from businesses and the public to support people in their local area experiencing homelessness to pay for items such as a deposit for a home, a training course or clothes for a job interview. A fundraiser employed for four hours a week for a period of six months would be required to visit schools, faith based groups and local businesses in Rochdale to raise awareness of Real Change and recruit additional Real Change Champions to independently fundraise to generate a continuous flow of funds to sustain the project. (Application form at Appendix 4C - NB cost split pro rata between Rochdale North Township and Rochdale South Township as Rochdale Township wide project)				
Risk implication/ Alternatives considered	Members are advised this application does not comply with the Rochdale Township Fund's terms and conditions 7(d) as insurance cannot be purchased with Rochdale Township funds.				

Rochdale South Township Projects Fund 2019/20 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
RP/07/19	Rochdale Holiday Jamboree	Rochdale Township	Yes People	Nigeria Community Association	£1,585.47
Project Description	Nigeria Community Association propose to organise a community event on 20 July 2019 in Broadfield Park, Rochdale to promote a better understanding between the different communities, generations, faiths and cultures in Rochdale Township and raise awareness of their aims to promote cultural identity and establish a support and advice network. Activities will be provided for children, young people and adults to encourage community cohesion and interaction through team sports. Local agencies/organisations (Police, Fire Service, the Council's Youth Service, Link4Life, local community centres, etc) will be invited to attend the event to provide information to children/young people and their parents/carers about keeping safe over the summer months and activities/events they can participate in throughout the holidays with the aim of reducing anti-social behaviour/involvement in crime. (Application form at Appendix 4D - NB cost split pro rata between Rochdale North Township and Rochdale South Township as Rochdale Township wide project)				
Risk implication/ Alternatives considered	None				

Capital Fund 2019/20 available for allocation = £102,830

Rochdale South Township Capital Fund 2019/20 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/23/18	Broadfield Park Bins & Benches	Milkstone & Deeplish	Yes Place	Environmental Management	£7,700
Project Description	Renovation of bin and bench stock in Broadfield Park as they have reached the end of their ten year lifespan for day to day maintenance. Investment will bring them back to a standard where Environmental Management can carry out standard day to day maintenance for another ten years. Environmental Management will fund the replacement of bins from existing budgets (estimated value £7,000) but are seeking equivalent match funding from Rochdale Township to refurbish all the existing benches involving replacement of timber slats as required, stripping back and retreating retained timber lasts and stripping and repainting metalwork. (Project brief at Appendix 4E). Scheme deferred at Rochdale Township Action & Resources Sub Committee on 14 February 2019.				
Risk implication/ Alternatives considered	Contractor quotes higher or lower than expected.				
TC/01/19	Kent Street One Way Traffic System	Milkstone & Deeplish	Yes Place	Public	£21,860.99
Project Description	Introduction of a one way traffic order on Kent Street between Talbot Street and Milkstone Road, Rochdale consisting of five illuminated regulatory traffic signs, road marking changes and the construction of two build-outs at the junction of Talbot Street to reduce the width of the carriageway. The scheme will result in the loss of approximately two parking spaces. One way traffic restrictions lead to an increase in vehicle speeds due to the lack of opposing traffic and it is a risk to road users where forward visibility is poor as at the junction of Talbot Street. The build-outs will also work to deter contraventions of the one way traffic order and reduce the risk of a collision involving a contravention. It will also deflect traffic away from pedestrians using the footway near the bend where inter-visibility between pedestrians and motorists is poor. (Project brief at Appendix 4F)				
Risk implication/ Alternatives considered	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee during the legal process and dealing with any objections may increase the cost. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				
TC/04/19	Greenroyde Footway Drainage	Milkstone & Deeplish	Yes Place	Councillor Zaheer	£9,436
Project Description	Reconstruction of Greenroyde Avenue footway including provision of ACO drain and connection to existing highway drainage network to prevent flooding of the footway that fronts properties 2-10 Greenroyde Avenue, Rochdale. (Project brief at Appendix 4G).				
Risk implication/ Alternatives considered	Estimate assumes all Statutory Undertakers' assets are installed to the required depths.				

Rochdale South Township Capital Fund 2019/20 - Proposed projects for decision

TC/09/19	The Willows Community Allotment	Balderstone & Kirkholt	Yes People Place	GP Care Services Ltd	£3,000
Project Description	GP Care Services are the provider of a Dementia Hub 'The Willows' with residential rooms, respite accommodation, family rooms for relatives and a range of complementary community services. Day services are also provided during the week for those who are not residents at the centre. The Willows propose to install timber fencing (43 metres) around an area of land to the side and rear of the Hub to prevent residents' bedroom and bathroom windows from being overlooked and create a green space for a community allotment with raised wheelchair accessible garden beds to grow vegetables and flowers. The community allotment will encourage residents and the local community to participate in gardening activities that promote a healthy diet and lifestyle, offer work experience for horticulture, health and social care students and provide opportunities for volunteering and community engagement with dementia care. (Application form at Appendix 4H).				
Risk implication/ Alternatives considered	None				
TC/11/19	Bamford Green Landscaping	Bamford	Yes Place	Friends of Bamford	£4,829
Project Description	Removal of overgrowth and fly tipping from the rear of Bamford Green and construction of a crush and run path leading through the woodland area. Supply of 20 tons of topsoil for a planting scheme proposed by Friends of Bamford. (Project brief at 4I)				
Risk implication/ Alternatives considered	No foreseeable risks will change the estimate.				