

APPENDIX 4

ROCHDALE NORTH TOWNSHIP FUNDS 2019/20

Projects Fund 2019/20 available for allocation = £32,072

Rochdale North Township Projects Fund 2019/20 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
RP/09/19	Rochdale Town Centre Festive Lights	Rochdale Township	Yes Place	Township Chairs	£2,212
Project Description	Ten new illuminated features on street lighting columns on the Esplanade to extend the festive display towards the Manchester Road junction, Rochdale have been funded from Rochdale North Township and Rochdale South Township Capital Funds. A contribution is required for the maintenance of the festive display for a five year period consisting of the fit and removal of the illuminated features each year and accrual cost for maintain the electrical infrastructure. Expectation that the LED features will be maintenance free for 5 years. (Project brief at Appendix 4A - NB cost split pro rata between Rochdale North Township and Rochdale South Township as Rochdale Township wide project)				
Risk implication/ Alternatives considered	LED illuminated features fail due to unforeseen circumstances.				
RP/10/19	OverCome	Rochdale Township	Yes People	Get Fit Society	£2,166
Project Description	Get Fit Society propose to organise weekly sessions (two sessions per week for 28 weeks) at BTK Boxing Academy, Rochdale that focus on physical activities to support 100-120 young people (aged 8 to 24) in improving their mental wellbeing, personal health, social resilience, confidence and reduce obesity/poor diet. Project Overcome will work with Link4Life, Rochdale Connections Trust, Rochdale Mind, Rochdale CAB, police and local schools to promote the project and signpost service users for specialist support (where needed) ie mental health. Also Get Fit Society will link in with the Local Authority, social housing providers and GP surgeries. The project will offer opportunities to participate in one to one and group activities of light boxing, walks and talks, cooking on a low budget/health talks and confidence building sessions delivered by bi-lingual sessional workers. (Application form at Appendix 4B - NB cost split pro rata between Rochdale North Township and Rochdale South Township as Rochdale Township wide project)				
Risk implication/ Alternatives considered	None				
RP/11/19	Skills4Sport Programme	Rochdale North Township	Yes People Prosperity	Link4Life	£6,975
Project Description	'Skills4Sport' programme offers free access to quality training and work experience leading to paid work in the Sports and Leisure Sector. Participants enhance their employment prospects with the opportunity to gain knowledge and skills in this specialist sector with access to Community Sports Leaders Level 2 Coaching course, Emergency First Aid course, Safeguarding Children and Vulnerable Adults Certificate, Coaching Disabled Performers Certificate and pathways into additional training such as Swimming Pool Lifeguards and Swim Teachers. Volunteering and work experience will enable participants to secure good competence based skills and showcase their talents and abilities to potential employers. The programme for the duration of 8 weeks (one day or evening a week) has a target participant audience of 20 students starting at 14 years of age and upwards. Skills4Sport identifies those most at risk of remaining in economically inactive situations and support them into a work environment and employment whilst encouraging a healthy lifestyle and volunteering to benefit the local community. (Project brief at Appendix 4C)				
Risk implication/ Alternatives considered	None				

Rochdale North Township Capital Fund 2019/20 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/02/19	Eden Street Lighting	Spotland & Falinge	Yes Place	Councillor Rana	£9,935.04
Project Description	Supply and installation of a six metre galvanised street lighting column with 28 watt LED lantern on Eden Street, Rochdale with Electricity North West electrical service connection and chamber/ducting across the carriageway and ducting in the footway to enhance the lighting in the area and improve public safety.(Project brief at Appendix 4D) Scheme deferred at Rochdale North Township Action & Resources Delegated Sub Committee on 4 July 2019.				
Risk implication/ Alternatives considered	Estimated cost may change if the Electricity North West electrical service connection cannot be made at the proposed column locations or the street lighting columns cannot be installed in the locations detailed once the work commences on site due to unforeseen circumstances.				
TC/15/19	Rochdale Sports Club Major Refurbishment	Rochdale Township	Yes Place	Rochdale Sports Club	£6,525
Project Description	Rochdale Sports Club propose to refurbish the club grounds and buildings that include the upstairs function room and toilets, fire/security alarms and CCTV, cricket nets/lacrosse training area, double changing rooms and showers, provision of a 150m security fencing to the site entrance and floors/walls of two squash courts. In August 2019 a grant of £50,000 has been provisionally been awarded to Rochdale Sports Club from Sports England subject to a grant being provided by Viridor Environmental Credits. Rochdale Sports Club have submitted a grant application of £100,000 to Viridor with the decision expected late September 2019. A fee of 10% of the Viridor Environmental Credits Grant to Entrust will need to be paid by Rochdale Sports Club prior to work commencing. Rochdale Sports Club is located within walking distance of two secondary and nine primary schools and they encourage participation in sports on a regular basis from an early age. A partnership with St Clement's Football Club and Pennine Junior Football Club means they are utilising the facilities of Rochdale Sports Club and increasing the variety of sports on offer to members of the local community. (Application form at Appendix 4E - NB cost split pro rata between Rochdale North Township and Rochdale South Township as Rochdale Township wide project)				
Risk implication/ Alternatives considered	None				
TC/16/19	RWAS Healey Dell Accessibility for all	Healey	Yes Place	Rochdale Walton Angling Society	£3,720
Project Description	Rochdale Walton Angling Society propose to construct five pegs at their Healey Dell waters that are suitable for wheelchair users with two of the pegs twice the standard width to allow family groups, anglers with carers or anglers who choose to fish together. Rochdale Armed Forces Veterans' Breakfast Club has formed a partnership with Rochdale Walton Angling Society to offer veterans and serving personnel the opportunity to participate in angling sessions to support rehabilitation of physical injuries and mental health. A grant from the Rochdale Council's Strengthening Communities and Place Fund to support the Armed Forces angling initiative has enabled the society to acquire a vandal proof cabin to be used as a welfare unit to be placed on site. The welfare unit will provide members with access to toilets and a washroom, meeting place/recreational area and storage facilities. Foundations consisting of concrete pads are required to securely site the welfare unit at the Healey Dell waters. The provision of pegs and foundations to enable the welfare unit to be placed on site will make the Healey Dell waters accessible to everyone. Planned decking and a seating area to be installed at the front of the welfare unit will facilitate weekly meets at the waters for veterans, dependants and carers and support the Rochdale Armed Forces Veterans' Breakfast Club's aim of social inclusion and rehabilitation through angling. (Application form at Appendix 4F)				
Risk implication/ Alternatives considered	None				