

APPENDIX 4

ROCHDALE SOUTH TOWNSHIP FUNDS 2019/20

Projects Fund 2019/20 available for allocation = £60,454

Rochdale South Township Projects Fund 2019/20 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
RP/09/19	Rochdale Town Centre Festive Lights	Rochdale Township	Yes Place	Township Chairs	£2,873
Project Description	Ten new illuminated features on street lighting columns on the Esplanade to extend the festive display towards the Manchester Road junction, Rochdale have been funded from Rochdale North Township and Rochdale South Township Capital Funds. A contribution is required for the maintenance of the festive display for a five year period consisting of the fit and removal of the illuminated features each year and accrual cost for maintain the electrical infrastructure. Expectation that the LED features will be maintenance free for 5 years. (Project brief at Appendix 4A - NB cost split pro rata between Rochdale North Township and Rochdale South Township as Rochdale Township wide project)				
Risk implication/ Alternatives considered	LED illuminated features fail due to unforeseen circumstances.				
RP/10/19	OverCome	Rochdale Township	Yes People	Get Fit Society	£2,814
Project Description	Get Fit Society propose to organise weekly sessions (two sessions per week for 28 weeks) at BTK Boxing Academy, Rochdale that focus on physical activities to support 100-120 young people (aged 8 to 24) in improving their mental wellbeing, personal health, social resilience, confidence and reduce obesity/poor diet. Project Overcome will work with Link4Life, Rochdale Connections Trust, Rochdale Mind, Rochdale CAB, police and local schools to promote the project and signpost service users for specialist support (where needed) ie mental health. Also Get Fit Society will link in with the Local Authority, social housing providers and GP surgeries. The project will offer opportunities to participate in one to one and group activities of light boxing, walks and talks, cooking on a low budget/health talks and confidence building sessions delivered by bi-lingual sessional workers. (Application form at Appendix 4B - NB cost split pro rata between Rochdale North Township and Rochdale South Township as Rochdale Township wide project)				
Risk implication/ Alternatives considered	None				
RP/12/19	Skills4Sport Programme	Rochdale South Township	Yes People Prosperity	Link4Life	£6,975
Project Description	'Skills4Sport' programme offers free access to quality training and work experience leading to paid work in the Sports and Leisure Sector. Participants enhance their employment prospects with the opportunity to gain knowledge and skills in this specialist sector with access to Community Sports Leaders Level 2 Coaching course, Emergency First Aid course, Safeguarding Children and Vulnerable Adults Certificate, Coaching Disabled Performers Certificate and pathways into additional training such as Swimming Pool Lifeguards and Swim Teachers. Volunteering and work experience will enable participants to secure good competence based skills and showcase their talents and abilities to potential employers. The programme for the duration of 8 weeks (one day or evening a week) has a target participant audience of 20 students starting at 14 years of age and upwards. The programme identifies those most at risk of remaining in economically inactive situations and support them into a work environment and employment whilst encouraging a healthy lifestyle and volunteering to benefit the local community. (Project brief at Appendix 4C)				
Risk implication/ Alternatives considered	None				

Capital Fund 2019/20 available for allocation = £60,024

Rochdale South Township Capital Fund 2019/20 - Proposed projects for decision					
Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/15/19	Rochdale Sports Club Major Refurbishment	Rochdale Township	Yes Place	Rochdale Sports Club	£8,475
Project Description	Rochdale Sports Club propose to refurbish the club grounds and buildings that include the upstairs function room and toilets, fire/security alarms and CCTV, cricket nets/lacrosse training area, double changing rooms and showers, provision of a 150m security fencing to the site entrance and floors/walls of two squash courts. In August 2019 a grant of £50,000 has been provisionally been awarded to Rochdale Sports Club from Sports England subject to a grant being provided by Viridor Environmental Credits. Rochdale Sports Club have submitted a grant application of £100,000 to Viridor with the decision expected late September 2019. A fee of 10% of the Viridor Environmental Credits Grant to Entrust will need to be paid by Rochdale Sports Club prior to work commencing. Rochdale Sports Club is located within walking distance of two secondary and nine primary schools and they encourage participation in sports on a regular basis from an early age. A partnership with St Clement's Football Club and Pennine Junior Football Club means they are utilising the facilities of Rochdale Sports Club and increasing the variety of sports on offer to members of the local community. (Application form at Appendix 4D - NB cost split pro rata between Rochdale North Township and Rochdale South Township as Rochdale Township wide project)				
Risk implication/ Alternatives considered	None				
TC/17/19	Springfield Park Play Equipment	Bamford	Yes Place	Councillor Sullivan	£5,000
Project Description	Friends of Springfield Park are exploring various funding sources to improve the play area in the park with equipment such as a zip line, basket swing and low level roundabout. A grant of £5,000 will enable Friends of Springfield Park to submit an application to a funding provider that requires applicants to secure a contribution from an independent third party to obtain a substantial grant. Rochdale Council's Environmental Management and the friends group are currently obtaining an indicative quote for the play area improvement scheme. (Project brief at Appendix 4E)				
Risk implication/ Alternatives considered	None				
TC/18/19	Back Drake Street No Waiting Restrictions	Milkstone & Deeplish	Yes Place	Business owner	£4,000
Project Description	Introduction of No Waiting At Any Time restrictions on Back Drake Street from Moore Street to Caton Street, Rochdale to prevent indiscriminate parking obstructing deliveries to the rear entrance to a local business. (Project brief at Appendix 4F)				
Risk implication/ Alternatives considered	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee during the legal process and dealing with any objections may increase the cost. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				

Rochdale South Township Capital Fund 2019/20 - Proposed projects for decision

Ref	Name of Project	Ward	Fund Criteria & Priorities Met	Request Originator	Cost
TC/19/19	Bury Road/Crimble Lane & War Office Road/Arnside Drive, Spencer Lane, Wordsworth Way Junctions Waiting Restrictions	Bamford	Yes Place	Public	£4,500
Project Description	Introduction of Prohibition of Waiting restrictions at the junctions of Bury Road/Crimble Lane and War Office Road/Arnside Drive, Spencer Lane and Wordsworth Way, Rochdale to prevent vehicles parking at each of these locations to improve visibility. (Project brief at Appendix 4G)				
Risk implication/ Alternatives considered	Risks that may change the estimate are objections being received during the legal process or amendments made to the scheme during its development resulting in additional costs. Also if the scheme requires amendments so as to satisfy the requirements of the emergency services or TfGM and if Ward Councillors require further information, justification or scheme content. The estimate does not include for dealing with or reporting back to committee during the legal process and dealing with any objections may increase the cost. Also the estimate assumes that there will be no major amendments made to the scheme at committee resulting in the scheme requiring readvertising.				