

## Pennines Township EM Service s106 Township Update

### Allocated and part spent s106 funding

EM Services are part way through a number of s106 funded projects in Pennines Township.

Table 1: Position statement existing allocated s106 plan for spend

<b>Scheme</b>	<b>£ allocated</b>	<b>£remaining</b>	<b>Plan for spend</b>
Stansfield Estate Play area	20,000	20,000	Allocated to RBH play site but RBH are looking to close the play area. Not sufficient to pay for new RBC play area inspection / maintenance costs so not possible to spend. Ideal would be new development to add to this to enable a new RBC play areas
Milnrow Memorial Park	5,810	5,122	Budget has been spent on Milnrow Play, EM in process of drawing the money down
Wardle sports pitches	44,332	1,311	Remainder to be drawn down asap part of ongoing project

### Unallocated s106

The s106 Steering Group will use the following EM Service strategic documents to inform s106 priorities:

1. Playing Pitch and Outdoor Sports Strategy (PPOS): Currently being reviewed and updated. The refreshed version will include consideration around bowling greens and tennis courts in parks as well as the formal sports pitches for football, cricket, rugby that were already included in the original strategy.

1.1 In relation to the PPOS, the following have been highlighted as a priority for investment / improvement in the Pennines Township:

- a. Littleborough Sports Centre multi-sports hub for Pennines Township as number one priority
- b. Multi-team sites at Rakewood and Hollingworth academy as the second priority
- c. Individual team sites as third priority
- d. Following the above, any bowls / tennis project yet to be identified as part of the strategy refresh

2. Play Area Strategy (PAS): This new strategy is currently being designed and is expected to be presented to Members early in the New Year. This will inform on the current provision quantity / quality / location for each site whether Council or RBH play area and identify exactly what investment is required over a 5 year period to ensure play area provision across the Borough meets requirements, expected standards and is innovative and attractive to users.

2.1 In relation to the PAS, the following areas have been highlighted as a priority for investment / improvement in the Pennines Township:

- a. Main Town Park (Hare Hill Park) relatively major refurbishment required
- b. Ensuring play areas are accessible and inclusive for all people regardless of disabilities of children or accompanying adults
- c. Programme of remedial works various sites already identified as required to ensure safety standard, Stonie Heys identified as a specific priority
- d. If RBH to decide to close a play area on their land and if this leaves under-provision of play facilities in an area, assess and provide Members with information and recommendations they will need to make any decisions on funding a RBC transfer of the site or for providing alternative play area provision as appropriate

3. Individual site Green Flag management plans developed in partnership with various stakeholders that set out individual projects deemed desirable for that site based on input from users, EM Service staff, Members, Friends group, Green Flag judges comments etc.

### Unallocated s106

The Main s106 report includes as an appendix a list of all unallocated s106 for Pennines Township. Individual scheme proposals using the above documents will be brought to Cabinet (Formal Sports) and Township (play / open space improvements) for Member consideration and s106 funding allocation in due course.

New s106 will include as per the Supplementary Planning Document (SPD), a 20 year inspection and maintenance budget allocation to be negotiated by Planning as part of the legal Planning processes around s106.

For existing unallocated s106 as part of the table above, it should be understood that for any spend which delivers over and above the current level of provision, the £value in column 3 will have to be allocated to both capital expenditure to deliver the new provision and to revenue expenditure to inspect and maintain that new provision. If the funding was allocated purely to capital costs it would create a provision that there is no budget to inspect or maintain and therefore a liability.

Standard industry practice is to allocate the same £value capital costs to revenue costs, so a play area that costs £50,000 to supply and install will require £50,000 revenue budget to inspect and maintain for 20 years. For example we have a 6 weekly detailed technical inspection of all the equipment fixtures and fittings and safety surfacing by trained Council staff and an annual independent inspection by an external company.

The requirement for additional revenue budget provision to inspect and maintain facilities that deliver over and above existing provision is expected to be confirmed in the PAS and is part of the refresh of Planning Policy.

If a specific project is expected to deviate from the standard revenue costing practice because it is simpler and therefore less costly to inspect and maintain this will be defined to Members and a lower revenue contribution would be sought.

If there are specific circumstances whereby a scheme is not creating additional provision over and above existing facilities then EM Service would not request revenue costs, for example if Township agreed to decommission a remnant play area in an area of over-provision in one part of the Township then this could balance new provision elsewhere in the Township.

## Rochdale South Township EM Service s106 Township Update

### Allocated and part spent s106 funding

EM Services are part way through a number of s106 funded projects in Rochdale South Township.

Table 1: Position statement existing allocated s106 plan for spend

<b>Scheme</b>	<b>£ allocated</b>	<b>£remaining</b>	<b>Plan for spend</b>
Robinsons Common	244,000	64,805	Ongoing project MUGA etc money to continue to be drawn down. If any spare possible for Play Area project see below.
Sparth community centre canopy	8,500	8,500	No deliverable, to be returned to Members to make decision alternative spend.
Broad Lane Right of Way (Wainhomes)	27,133	27,133	Quotes being obtained, project will be delivered.
Rochdale Memorial Gardens revamp	28,478	1,072	Remainder will be spent this financial year, a few small jobs to finish off.
Balderstone Sports project	748,063	731,086	Ongoing project.

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1.1 In relation to the PPOS, the following have been highlighted as a priority for investment / improvement in the Rochdale South Township:

- e. Firgrove Sports Centre multi-sports hub for Rochdale South Township as number one priority
- f. Multi-team sites at Mayfield Rugby, Rochdale Rugby, Kingsway School and Top O'th Lane as the second priority
- g. Individual team sites as third priority
- h. Following the above, any bowls / tennis project yet to be identified as part of the strategy refresh

2. Play Area Strategy (PAS): This new strategy is currently being designed and is expected to be presented to Members early in the New Year. This will inform on the current provision quantity / quality / location for each site whether Council or RBH play area and identify exactly what investment is required over a 5 year period to ensure play area provision across the Borough meets requirements, expected standards and is innovative and attractive to users.

2.1 In relation to the PAS, the following areas have been highlighted as a priority for investment / improvement in the Rochdale South Township:

- e. Main Town Park (Springfield Park) relatively major refurbishment required
- f. Ensuring play areas are accessible and inclusive for all people regardless of disabilities of children or accompanying adults
- g. Programme of remedial works various sites already identified as required to ensure safety standard, Balderstone Park identified as a specific priority
- h. If RBH to decide to close a play area on their land and if this leaves under-provision of play facilities in an area, assess and provide Members with information

and recommendations they will need to make any decisions on funding a RBC transfer of the site or for providing alternative play area provision as appropriate

3. Individual site Green Flag management plans developed in partnership with various stakeholders that set out individual projects deemed desirable for that site based on input from users, EM Service staff, Members, Friends group, Green Flag judges comments etc.

### Unallocated s106

The main s106 report includes as an appendix a list of all unallocated s106 for Rochdale South Township. Individual scheme proposals using the above documents will be brought to Cabinet (Formal Sports) and Township (play / open space improvements) for Member consideration and s106 funding allocation in due course.

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## Rochdale North Township EM Service s106 Township Update

### Allocated and part spent s106 funding

EM Services are part way through a number of s106 funded projects in Rochdale North Township.

Table 1: Position statement existing allocated s106 plan for spend

<b>Scheme</b>	<b>£ allocated</b>	<b>£remaining</b>	<b>Plan for spend</b>
Syke Pond	36,536	36,536	Structural survey done and Paul Harris / QS team putting out to tender, to be spent this financial year

### Unallocated s106

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1. Playing Pitch and Outdoor Sports Strategy (PPOS): Currently being reviewed and updated. The refreshed version will include consideration around bowling greens and tennis courts in parks as well as the formal sports pitches for football, cricket, rugby that were already included in the original strategy.

1.1 In relation to the PPOS, the following have been highlighted as a priority for investment / improvement in the Rochdale North Township:

- i. Firgrove Sports Centre multi-sports hub for Rochdale North Township as number one priority
- j. Multi-team sites at Oulder Hill, Norden Community School and Rochdale Cricket and lacrosse club as the second priority
- k. Individual team sites as third priority
- l. Following the above, any bowls / tennis project yet to be identified as part of the strategy refresh

2. Play Area Strategy (PAS): This new strategy is currently being designed and is expected to be presented to Members early in the New Year. This will inform on the current provision quantity / quality / location for each site whether Council or RBH play area and identify exactly what investment is required over a 5 year period to ensure play area provision across the Borough meets requirements, expected standards and is innovative and attractive to users.

2.1 In relation to the PAS, the following areas have been highlighted as a priority for investment / improvement in the Rochdale North Township:

- a. Moderate Investment at multiple partially under-provisioned sites:

- Falinge
- Norden
- Heybrook
- Denehurst

Unlike some other Townships there is no one major investment required site but rather a number of smaller / medium size projects

- i. Ensuring play areas are accessible and inclusive for all people regardless of disabilities of children or accompanying adults
- j. Programme of remedial works various sites already identified as required to ensure safety standard
- k. If RBH to decide to close a play area on their land and if this leaves under-provision of play facilities in an area, assess and provide Members with information

and recommendations they will need to make any decisions on funding a RBC transfer of the site or for providing alternative play area provision as appropriate

3. Individual site Green Flag management plans developed in partnership with various stakeholders that set out individual projects deemed desirable for that site based on input from users, EM Service staff, Members, Friends group, Green Flag judges comments etc.

### Unallocated s106

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New s106 will include as per the Supplementary Planning Document (SPD), a 20 year inspection and maintenance budget allocation to be negotiated by Planning as part of the legal Planning processes around s106.

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If there are specific circumstances whereby a scheme is not creating additional provision over and above existing facilities then EM Service would not request revenue costs, for example if Township agreed to decommission a remnant play area in an area of over-provision in one part of the Township then this could balance new provision elsewhere in the Township.

## Middleton Township EM Service s106 Township Update

### Allocated and part spent s106 funding

EM Services are part way through a number of s106 funded projects in Middleton Township.

Table 1: Position statement existing allocated s106 plan for spend:

<b>Scheme</b>	<b>£ allocated</b>	<b>£remaining</b>	<b>Plan for spend</b>
Middleton Town Centre Conservation project	30,000	£8,507	Project implementation sits outside EM with Council Conservation Officer Jessica Scott. We are expecting spend this financial year
Pine St play area	26,226	10,398	Works identified and programmed in at King George V to upgrade play area to spend monies this financial year
Cleweth Rd Changing rooms	116,000	116,000	Project undeliverable, to be taken back to Members to consider alternative allocation
Bowlee	186,463	118,819	Some spend still due on drainage but suggested to Members to retain remainder to add to expected additional s106 to enable large item spend e.g. 4G pitch

### Unallocated s106

The s106 Steering Group will use the following EM Service strategic documents to inform s106 priorities:

1. Playing Pitch and Outdoor Sports Strategy (PPOS): Currently being reviewed and updated. The refreshed version will include consideration around bowling greens and tennis courts in parks as well as the formal sports pitches for football, cricket, rugby that were already included in the original strategy.
    - 1.1 In relation to the PPOS, the following have been highlighted as a priority for investment / improvement in the Middleton Township:
      - m. Bowlee multi-sports hub for Middleton Township as number one priority
      - n. Multi-team sites at Limefield Park, Hopwood Hall and Middleton Cricket Club as the second priority
      - o. Individual team sites as third priority
      - p. Following the above, any bowls / tennis project yet to be identified as part of the strategy refresh
  2. Play Area Strategy (PAS): This new strategy is currently being designed and is expected to be presented to Members early in the New Year. This will inform on the current provision quantity / quality / location for each site whether Council or RBH play area and identify exactly what investment is required over a 5 year period to ensure play area provision across the Borough meets requirements, expected standards and is innovative and attractive to users.
    - 2.1 In relation to the PAS, the following areas have been highlighted as a priority for investment / improvement in the Middleton Township:
      - a. Moderate investment at multiple partially under-provisioned sites including:
        - King George
        - Hollins
        - Brassey St
        - Bowlee
- Unlike some other Townships there is no one major investment required site but rather lots of smaller / medium size projects

- l. Ensuring play areas are accessible and inclusive for all people regardless of disabilities of children or accompanying adults
    - m. Programme of remedial works various sites already identified as required to ensure safety standard
    - n. If RBH to decide to close a play area on their land and if this leaves under-provision of play facilities in an area, assess and provide Members with information and recommendations they will need to make any decisions on funding a RBC transfer of the site or for providing alternative play area provision as appropriate
3. Individual site Green Flag management plans developed in partnership with various stakeholders that set out individual projects deemed desirable for that site based on input from users, EM Service staff, Members, Friends group, Green Flag judges comments etc.

### Unallocated s106

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## Heywood Township EM Service s106 Township Update

### Allocated and part spent s106 funding

EM Services are part way through a number of s106 funded projects in Heywood Township.

Table 1: Position statement existing allocated s106 plan for spend:

<b>Scheme</b>	<b>£ value allocated</b>	<b>£ value remaining</b>	<b>Plan for spend</b>
Hopwood Park drainage, ponds & paths	11,155	6,368	Initial project complete. Members are requested to approve alternate spend on improving drainage & matting under the Hopwood Park zipwire which is frequently too muddy to use
Queen's Park Multi-use Games Area	89,000	610	Retention for unexpected early repairs. Assess March 2020 to see if any remedial works after winter weathering

### Unallocated s106

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1. Playing Pitch and Outdoor Sports Strategy (PPOS): Currently being reviewed and updated. The refreshed version will include consideration around bowling greens and tennis courts in parks as well as the formal sports pitches for football, cricket, rugby that were already included in the original strategy.

1.1 In relation to the PPOS, the following have been highlighted as a priority for investment / improvement in the Heywood Township:

- a. Heywood Sports Village (L4L) main sports hub for the Township as number one priority
- b. Multi-team site at Sutherland Road as the second priority
- c. Individual team sites as third priority 3
- d. Following the above, any bowls / tennis project yet to be identified as part of the strategy refresh

2. Play Area Strategy (PAS): This new strategy is currently being designed and is expected to be presented to Members early in the New Year. This will inform on the current provision quantity / quality / location for each site whether Council or RBH play area and identify exactly what investment is required over a 5 year period to ensure play area provision across the Borough meets requirements, expected standards and is innovative and attractive to users.

2.1 In relation to the PAS, the following areas have been highlighted as a priority for investment / improvement in the Heywood Township:

- a. Main Town Park (Queen's) major refurbishment required
- b. Investment at under-provisioned Darnhill site
- c. Ensuring play areas are accessible and inclusive for all people regardless of disabilities of children or accompanying adults
- d. Programme of remedial works various sites already identified as required to ensure safety standard
- e. If RBH to decide to close a play area on their land and if this leaves under-provision of play facilities in an area, assess and provide Members with information

- and recommendations they will need to make any decisions on funding a RBC transfer of the site or for providing alternative play area provision as appropriate
- f. Upgrading poor quality youth provision (skate facility at Hopwood Park is very poor compared to provision in other Townships)

3. Individual site Green Flag management plans developed in partnership with various stakeholders that set out individual projects deemed desirable for that site based on input from users, EM Service staff, Members, Friends group, Green Flag judges' comments etc.

### Unallocated s106

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