


































Action Plan		Due Date	Status
<b>E19001 Increase local employment</b>		<b>31 March 2020</b>	
Ref.	Name	Due	Status
<b>E19001.A</b>	<b>Engage with people who are out of work to access employment through Employment Links and Working Well contracts.</b>	<b>31 March 2020</b>	
<p>After 5 continuous quarters of improvement, the employment rate has fallen by a total of 2.1% in the last 2 quarters. This is against the regional and national rates which have both shown a slight increase. Rochdale still has the 3rd lowest employment rate in Greater Manchester. Rochdale, Oldham and Manchester are significantly behind the rest of GM. The gap with the GM average has increased by 0.8%. Employment Links careers and skills contracts are performing to target however, there are still significant issues with the GMCA Early Help (keeping people in work) and Work and Health contracts (helping people with health conditions into work), but this is not unique to Rochdale. Not enough people are getting the help available due to a low level of referrals from the Job Centre and the need for the private sector providers to be more proactive in communities, with businesses and GPs. The team are working with a new inward investor creating 100 jobs at Sandbrook Park and we have started raising awareness of the new jobs to be created at Rochdale Riverside and the support available for borough residents to apply for them.</p>			
<b>E19001.B</b>	<b>Provide training for front line council and partner staff to offer first stage jobs and skills support in community venues</b>	<b>31 March 2020</b>	
<p>Training on the 'skills and work single point of access' and the support we can provide has been continued in this quarter. 32 additional community organisations and housing associations have been briefed and are now using the single point of access. This has significantly increased customer satisfaction and minimised the risk of an unemployed/unskilled resident not accessing available support. By the end of September 105 new referrals have been supported who would not have otherwise been helped.</p>			
<b>E19001.C</b>	<b>Provide opportunities for learners to engage on courses</b>	<b>31 March 2020</b>	
<p>Talk English, funded by MHCLG and delivered by the Council's Economic Affairs Team are providing 24 courses using 15 community venues across the borough. 12 new courses are due to start in October. Learners have increased from 108 learners in Q1 to 320 learners in Q2.</p>			
<b>E19001.D</b>	<b>Recruit and provide training and retraining for new and existing volunteers</b>	<b>31 March 2020</b>	
<p>The number of trained volunteers has increased from 26 to 43 in this quarter. We are working with Hopwood Hall College and other training organisations to encourage all learners to progress onto a higher level of ESOL or other employment related training.</p>			
<b>E19001.E</b>	<b>Attract new businesses by completing development of new industrial units at Kingsway Business Park, Mossfield and Oldham Road units by 2021</b>	<b>31 March 2020</b>	
<p>The next project we will deliver is the Oldham Road site opposite Lock 50 with a start on site scheduled for late 2019.</p>			









Action Plan		Due Date	Status
<b>E19002 Create new jobs and safeguard jobs</b>		<b>31 March 2020</b>	
<b>Ref.</b>	<b>Name</b>	<b>Due</b>	<b>Status</b>
E19002.A	Create new jobs through Business engagement / liaison with existing businesses	31 March 2020	
78 new jobs have been secured to date			
E19002.B	Protect jobs which are at risk in local businesses through engagement liaison	31 March 2020	
148 jobs have been safeguarded to date			
<b>E19003 Attract inward investment and support business growth</b>		<b>31 March 2020</b>	
<b>Ref.</b>	<b>Name</b>	<b>Due</b>	<b>Status</b>
E19003.A	Co-deliver a portfolio of target companies across the Borough for an Account Management strategy for Local Businesses through visits to businesses.	31 March 2020	
40 company visits have been carried out to date			
E19003.B	Consult with 200 businesses per annum through Place Board Ambassadors scheme/Deliver up to 4 events per annum, one each quarter.	31 March 2020	
Events have taken place in June and September with over 100 attendees at each			
E19003.C	£30m of private sector investment generated by assisted projects	31 March 2020	







Action Plan		Due Date	Status
This is an annual target. A full update will be provided at year end/Q4.			
<b>E19004 Promote and say yes to good development</b>		<b>31 March 2020</b>	
Ref.	Name	Due	Status
E19004.A	<b>Consult on Publication Site Allocations Plan Document</b>	<b>31 October 2019</b>	
Work in progress - discussion to be had around next steps in respect of Local Plan in light of revised GMSF timescales			
E19004.B	<b>Issue planning permission for J19 link road scheme</b>	<b>31 December 2019</b>	
Draft agreement in place pending final signatures from land owners			
E19004.C	<b>Submit Site Allocations Plan to PINS</b>	<b>31 March 2020</b>	
Work in progress - discussion to be had around next steps in respect of Local Plan in light of revised GMSF timescales			
E19004.D	<b>Engage private sector to bring forward brownfield land for housing across the Borough e.g. Akzo Nobel, British Vita, Carcraft, Langley sites</b>	<b>31 March 2020</b>	
Preferred developer has been appointed to bring forward British Vita site with planning application expected late 2019. Planning submitted for Stainton Drive site in Langley and Homes England being supported to appoint a developer for Carcraft site, Castleton			
<b>E19005 Create vibrant Town Centres.</b>		<b>31 March 2020</b>	
Ref.	Name	Due	Status
E19005.A	<b>Produce annual action plan for Rochdale Town Centre Delivery Plan.</b>	<b>30 June 2019</b>	

Action Plan		Due Date	Status
The action plan has now been agreed and will be updated every quarter			
<b>E19005.B</b>	<b>Launch Rochdale Town Centre Residential Strategy and Delivery mechanisms for CRP and RR Phase 2</b>	<b>31 December 2019</b>	
Results of Town Centre traffic modelling is awaited before commissioning further work. Funding discussions taking place with GMCA and Homes England to look at how we can deliver the Riverside Phase 2 and Central Retail Park sites.			
<b>E19005.C</b>	<b>Launch Rochdale Station Gateway Masterplan</b>	<b>31 December 2019</b>	
A preferred Masterplan option has been agreed and further detailed discussions taking place with TfGM and key stakeholders before bringing proposals before Members. Completion of Masterplan with phasing and delivery options expected by end of 2019			
<b>E19005.D</b>	<b>Agree Town Centre Masterplans for Heywood, Middleton and Littleborough</b>	<b>31 December 2019</b>	
Work is taking place to finalise Middleton Masterplan for Township approval. A Draft Heywood Town Centre plan is to be presented to Members during Q3			
<b>E19005.E</b>	<b>Support developer to identify a viable scheme for Rochdale Riverside Phase 2</b>	<b>31 March 2020</b>	
Enabling works contract for Phase 2 has been agreed and will commence during Q3. Work continues to find a viable scheme for the main development			
<b>E19006 Make the most of our built, natural and historic environment.</b>		<b>31 March 2020</b>	
Ref.	Name	Due	Status
<b>E19006.A</b>	<b>Consult on public realm designs for Town Hall Square</b>	<b>31 December 2019</b>	
RIBA stage 2 bid being worked up for Town Hall Square. Viability is being challenged as cost has come in much higher than forecast.			
<b>E19006.B</b>	<b>Launch grant scheme for Heritage Action Zone</b>	<b>30 June 2019</b>	
Frist two properties have secured grants on Drake Street, and South Parade			



Action Plan		Due Date	Status
E19006.C	<b>Prepare development brief for development of land around Tonge Hall</b>	31 December 2019	■
Change of Leadership at Academy has delayed decision to release land which is being progressed with new exec team			
E19006.D	<b>Implement agreed schedule of grant funded repair works to Hopwood Old Hall</b>	31 March 2020	■
Main contractor is on site.			
E19006.E	<b>Develop long term strategy for re-use of Hopwood Old Hall</b>	31 March 2020	■
Strategy document is underway with Tourism focus			
E19006.F	<b>Work up HLF stage 2 bid for re-use and adaptation of Rochdale Town Hall</b>	31 March 2020	■
Work with consultants underway with HLF visit due in Mid-October to review progress			
E19006.G	<b>Prepare the Castleton masterplan to support visitor and economic growth along the East Lancashire Railway between Heywood - Castleton</b>	31 December 2019	■
WSP preparing a masterplan for ELR station and Castleton local centre. Stakeholder workshop held in August 2019			
E19006.H	<b>Support the Environment Agency to deliver the River Roch Flood Alleviation Scheme in Littleborough Adopt Supplementary Planning Document for College Bank/Lower Falinge</b>	31 December 2019	■
Draft SPD prepared for College Bank and Lower Falinge and to be presented to Members in due course. Further flood modelling and design work for Littleborough flood alleviation scheme and planning application expected late 2019			
<b>E19007 Provide an effective and efficient portfolio of Council assets.</b>		<b>31 December 2019</b>	<b>■</b>
Ref.	Name	Due	Status
E19007.A	<b>Review options for the restructure of the management of the commercial and industrial estate to increase performance.</b>	31 August 2019	■

Action Plan		Due Date	Status
Project Team established in July and currently working on resolving numerous issues with the industrial estates. Project team are working hard and achieving good results			
<b>E19007.B</b>	<b>Review the operational efficiency of the Councils non-operational assets to increase performance</b>	<b>31 December 2019</b>	
Review underway on a number of categories			
<b>E19008 Maximise income for the Council.</b>		<b>31 March 2020</b>	
Ref.	Name	Due	Status
<b>E19008.A</b>	<b>Review of 50 Council assets reviewed for potential disposal</b>	<b>31 March 2020</b>	
On target to exceed objective			
<b>E19008.B</b>	<b>Deliver savings targets by strategic investment in property through the Commercial Investment Fund</b>	<b>31 March 2020</b>	
No further properties acquired since last update, and none sufficiently progressed in pipeline phase			
<b>E19008.C</b>	<b>Provide £100,000 income through the promotion of discretionary chargeable Planning services</b>	<b>31 March 2020</b>	
On track, the current income figure is £43,245.25.			
<b>E19008.D</b>	<b>Deliver Business Rates payable growth to secure additional £1m</b>	<b>31 March 2020</b>	
This is an annual target and will be reported in Q4			
<b>E19009 Capitalise on our investment in regional growth.</b>		<b>31 March 2020</b>	

Action Plan		Due Date	Status
Ref.	Name	Due	Status
E19009.A	<b>Apply for and secure minimum £10m funding from GM for Rochdale Borough projects</b>	<b>31 March 2020</b>	
£1m secured for office start up scheme in Maclure Road fire station. £250k secured from GMCA Evergreen Fund to support feasibility work on Northern Gateway. A further £3m secured from Local Growth Fund towards Junction 19 South Heywood link road			
E19009.B	<b>Support GMCA in preparation of strategic plans and strategies:- GMSF</b>	<b>31 October 2019</b>	
Work on GMSF continues albeit consultation on submission draft delayed due to SDS or DPD discussion and to allow work on transport and viability to be progressed.			
E19009.C	<b>Support GMCA in preparation of strategic plans and strategies:- GM 2040 Delivery Plan</b>	<b>31 October 2019</b>	
Officers have inputted into the GM Rail Prospectus which was published in late September 2019. A Draft 2040 Delivery Plan will be published for consultation in Autumn 2019			
E19009.D	<b>Support GMCA in preparation of strategic plans and strategies:- GM Local Industrial Strategy</b>	<b>31 December 2019</b>	
No further update. £250k Evergreen grant funding to support work on feasibility of Northern Gateway including AMP proposals.			
E19009.E	<b>Support GMCA in preparation of strategic plans and strategies:- GM Skills and Employment Strategy.</b>	<b>31 March 2020</b>	
No further update			
E19009.F	<b>Form public / private partnerships to support delivery of development opportunities</b>	<b>31 March 2020</b>	
A draft funding agreement in place with the GM Stations Alliance to jointly fund feasibility work around Castleton and Rochdale rail stations.			
E19009.G	<b>Develop 10 year Growth Plan for the borough</b>	<b>31 December 2019</b>	
Work progressing to prepare Draft Growth Plan for completion by late 2019			
E19009.H	<b>Commission and complete a feasibility/plan for an Advanced Manufacturing Park for Northern Gateway</b>	<b>31 March 2020</b>	

Action Plan		Due Date	Status
GMCA funding secured from GM Evergreen Fund to support the appointment of a project manager to prepare Infrastructure Framework for the Heywood - Pilsworth site. Match funding secured from Bury.			
<b>E19010 Deliver high quality and effective services.</b>		<b>31 March 2020</b>	
Ref.	Name	Due	Status
E19010.A	To determine planning applications to exceed national targets	31 March 2020	
On track • 60% MAJOR <13WEEKS - 100% • 65% MINOR<8 WEEKS - 95.45% • 80% OTHERS <8WEEKS - 93.85%			
E19010.B	Redesign business processes and develop new performance measures in Development Management.	31 October 2019	
Mondrem commissioned and project now underway following inception meeting with CX and Leader. Next stages will be meetings with staff and key customers.			
E19010.C	Successful launch of the revised Asset Strategy.	30 June 2019	
Reported to Leadership, September 2019. Cabinet report to follow.			
<b>E19011 Deliver more high value and aspirational housing</b>		<b>31 March 2020</b>	
Ref.	Name	Due	Status
E19011.A	Develop an aspirational housing strategy for the Borough	31 October 2019	



Action Plan	Due Date	Status
Barton Wilmore have been appointed to prepare an Aspirational Housing Strategy. Inception meeting held in September 2019.		
<b>E19011.B</b>	<b>Work with developers to obtain planning permission on sites for high value housing</b>	<b>31 March 2020</b> 
On-going, Permissions at Stable Hills, Heathfield and various schemes at pre-app stage to create future pipeline.		
<b>E19011.C</b>	<b>Support implementation of the strategy by identifying a portfolio of Council assets to market for aspirational and high value housing</b>	<b>31 March 2020</b> 
Barton Wilmore appointed to commence work on High Value Housing to include a list of HVH sites (private and Council owned) to feed into consultant study. Sites to be presented to Members for consideration.		